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North Carolina
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NC Transportation PATHWAYS TO PROGRESS

JAN 18 1983

34th BIENNIAL REPORT

For the Biennium 1980-81/1981-82

January, 1983

PROGRAM NARRATIVE

Part 1 of 2

THE HECKMAN BINDERY, INC. N. MANCHESTER, INDIANA

North Carolina Department of Transportation

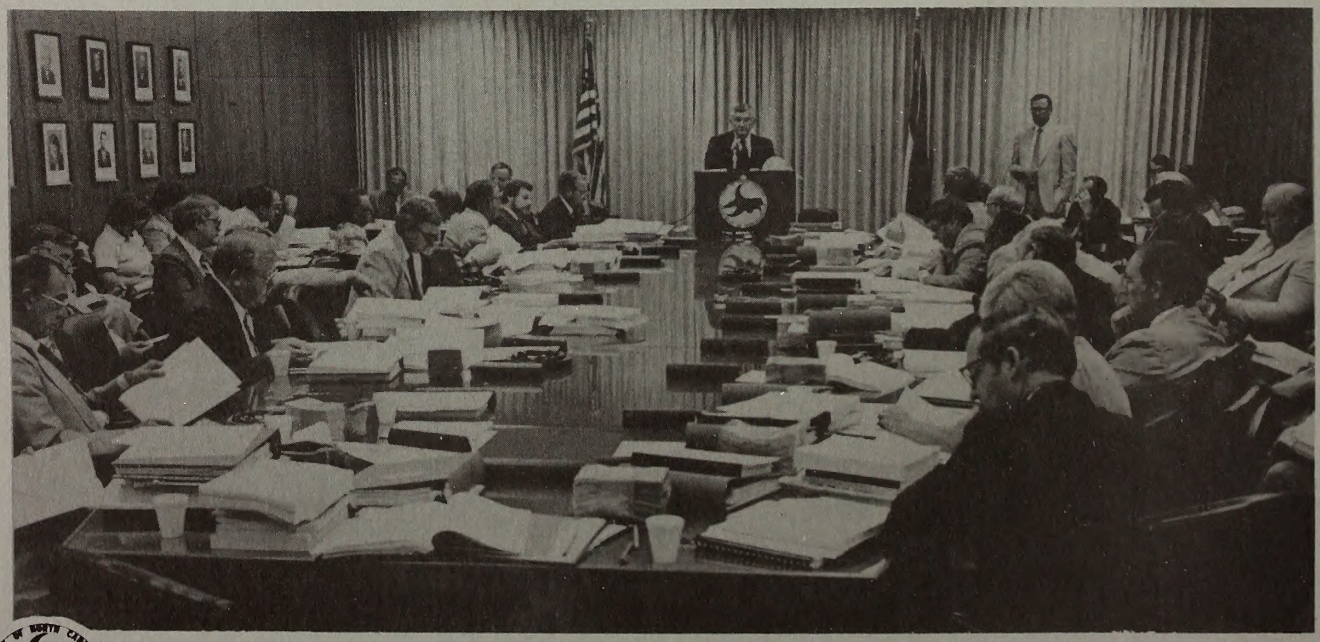
James B. Hunt, Jr.
Governor of North Carolina

William R. Roberson, Jr.
Secretary of the Department of Transportation

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Biennial Report: FY 81-FY 82

STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION
RALEIGH 27611

AMES B. HUNT, JR.
GOVERNOR

WILLIAM R. ROBERSON, JR.
SECRETARY

January 13, 1983

The Honorable James B. Hunt, Jr.
Governor, State of North Carolina

Dear Governor Hunt:

In accordance with G.S. 136-12, we respectfully submit the 34th Biennial Report of the North Carolina Department of Transportation.

Since the State Auditor's Report for Fiscal Year 1982 was not available at the time of this printing, the State Auditor's Report for Fiscal Year 1981 the unaudited report of the Controller of the Department of Transportation is included.

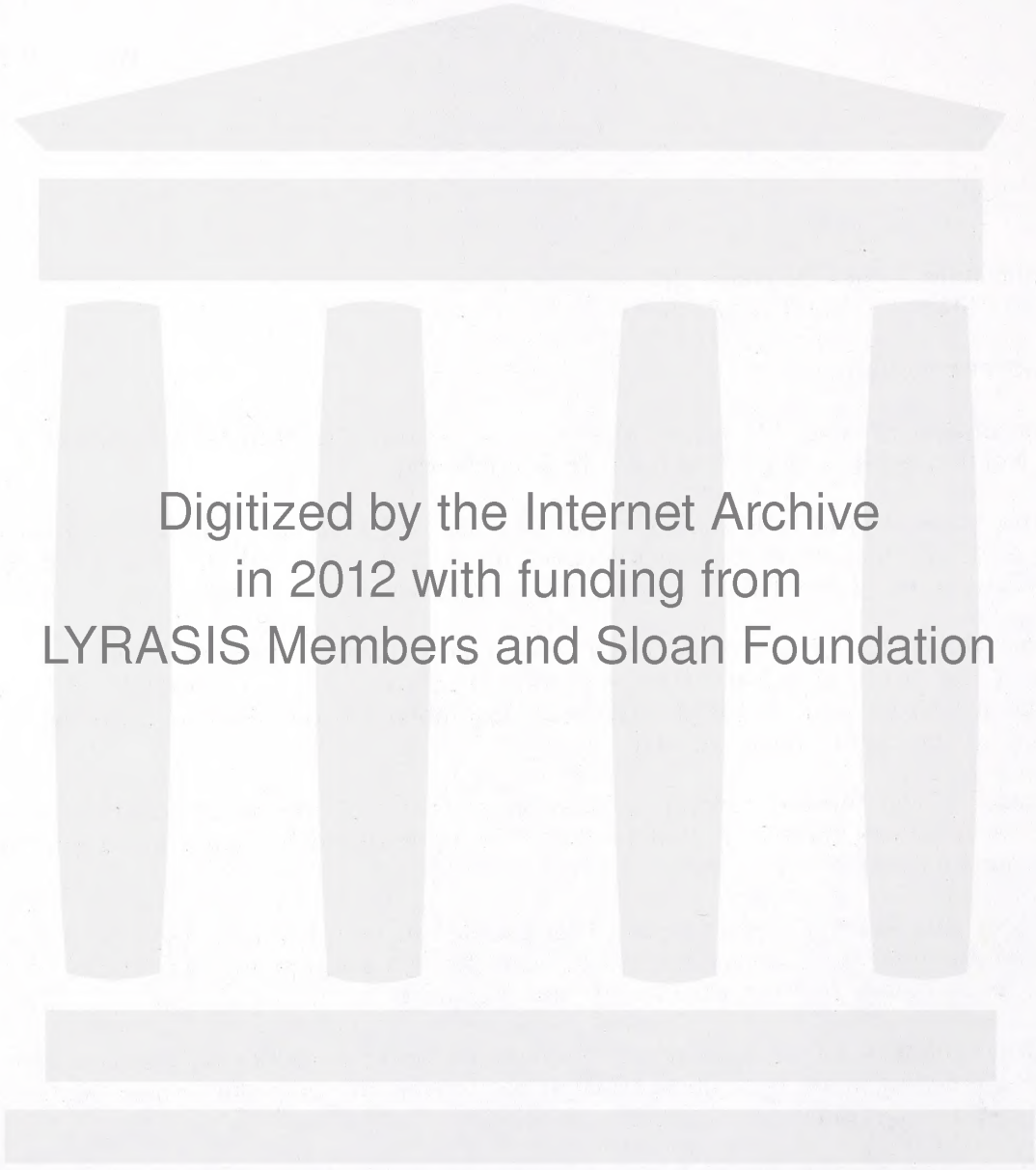
As a cost reduction measure, our report has been printed in two sections: Part I contains the "Programs Narrative" and Part II reflects "the Financial Data." Part II will be a limited edition for the General Assembly and our Board. It will be available to the public upon request.

I commend to you the outstanding professional efforts of the department's employees for the service they have provided to the state by efficiently meeting transportation needs over this biennium.

During this past year, Chief Engineer Frank Coleman and I have personally visited every maintenance unit across the state. Our field management reorganization program is in place, running efficiently and morale is high.

This effort, along with our management emphasis on cost reduction improvement and reduction programs, has substantially contributed to our reduction in costs of over $40 million during the last fiscal year.

As you know, we have worked closely with the General Assembly's Joint Special Committee to review the Department of Transportation. The Committee's report to their colleagues details our cost reduction program and our achievements in meeting the directives of the 1981 General Assembly and your directive to operate our department more efficiently and productively.



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Our Board and staff remain grateful to you and the 1981 General Assembly members for the funds generated by the Governor's "Good Roads" program.

At the direction of the legislature, we have been using this money primarily for maintenance and resurfacing to protect the $25 billion replacement value of our 76,000-mile state maintained highway system. During Fiscal Year 1981-82, resurfacing contracts were available for 3330 miles of highways and an additional 2500 miles received road oil retreatment work. This compares with only 380 miles of resurfacing let to contract during Fiscal Year 1980-81 and shows the impact of the "Good Roads" program.

On the other hand, reduced revenues this biennium have forced our highway construction program to be severely cut back. Projects having an estimated cost of $1.2 billion were deleted from the old seven-year program. This represents an approximate 33 percent reduction in our highway improvement program. Another result of reduced revenues has meant that those remaining projects in our seven-year construction program have been scheduled over a 10-year time frame.

Since July of 1981, the General Assembly has not provided sufficient appropriations to match available federal-aid highway construction funds. Our department has been using the balance of funds provided by the Highway Bond Act of 1977 to match federal-aid. All of these bond funds will be gone by the summer of 1983; thus we face the bleak prospect of our statewide highway construction program coming to a screeching halt.

Recent congressional enactment of a five-cent-per-gallon increase in the federal motor fuel tax and enactment of other increases in highway user fees will increase federal-aid highway apportionments for use in North Carolina from $170 million per year to $245 million in FY 83, to $275 million for FY 1984 and to $290 million for 1985. This will provide our state with the opportunity to speed up some projects in our current highway construction program and to add some new and critically needed projects. However, we must have state matching funds of approximately $61 million per year in order to use all available federal aid. The news release following this letter speaks to this issue in more detail.

We in the department feel a renewed commitment to provide the kind of transportation program that will continue to be a strong asset in attracting high quality industry, the good jobs, and in supporting the balanced growth and development of our state.

It is a great honor and privilege to serve as Secretary of Transportation. I look forward to our continued partnership with you, our Board and the General Assembly in meeting the transportation needs of the people of North Carolina.

Sincerely,

W. R. Roberson, Jr.

WRRjr:ckl

North Carolina Department of Transportation

NEWS

the good roads state

or Release:
anuary 12, 1983

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NCDOT Officials Assess Effects of National Fuel User Fee Increase
STATE MATCH FUNDS REQUIRED TOTAL AN AVERAGE OF $61 MILLION PER YEAR

RALEIGH --- North Carolina is slated to receive $245 million in federal-aid highway funds in Fiscal Year 1983, $275 million in Fiscal Year 1984 and $291 million in Fiscal Year 1985 as a result of the national motor fuels five-cent-per-gallon increase in highway user fees, North Carolina Department of Transportation (NCDOT) officials say.

State Transportation Secretary W. R. Roberson Jr. warns however that, "The state must find approximately $61 million each year in state matching funds in order to be able to receive all available federal-aid.

"Governor Jim Hunt has done all he can do after having put the 'Good Roads' proposal before the State General Assembly in 1981.

"The 1981 session approved only $120 million of $180 million requested by the Governor. During the past eighteen months our transportation department has been using the balance of these funds provided by the 1977 Highway Bond Act to match federal-aid highway funds apportioned to North Carolina. All of these funds will be used by the summer of 1983. Thus, our state's highway construction program will come to a halt unless the General Assembly provides funds to match federal-aid."

Roberson noted that with the increase in federal-aid highway funding, "Our Transportation Board would have sufficient funds to speed up some highway projects currently in the ten-year plan and to add new projects to that construction program."

The secretary noted that it will be up to the people of the state to tell their legislators what level of transportation services they need and are willing to pay for. Then the public must ask their elected representatives to support that level of services.

Highway Administrator Billy Rose said, "The current level of funding for highway construction is comprised of $170 million in federal-aid funds and $38 million in state matching funds.

He noted the new federal-aid legislation would provide significant increases for the interstate, primary and bridge replacement/rehabilitation programs. These are programs where North Carolina has many, many needs.

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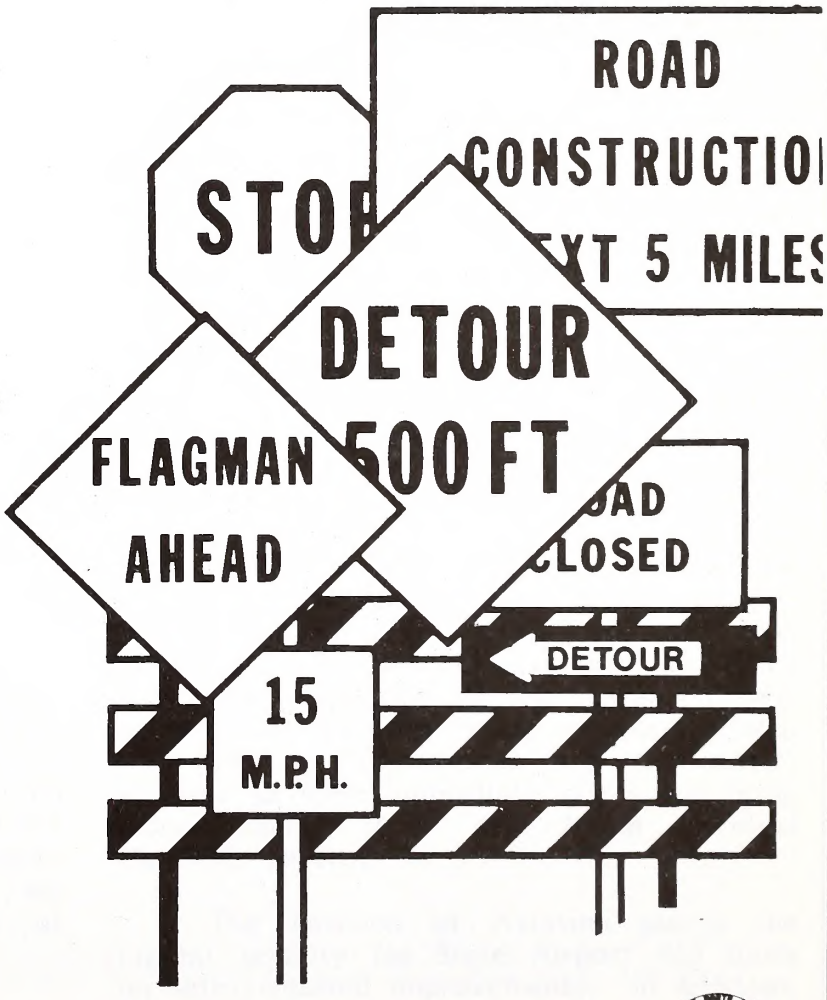
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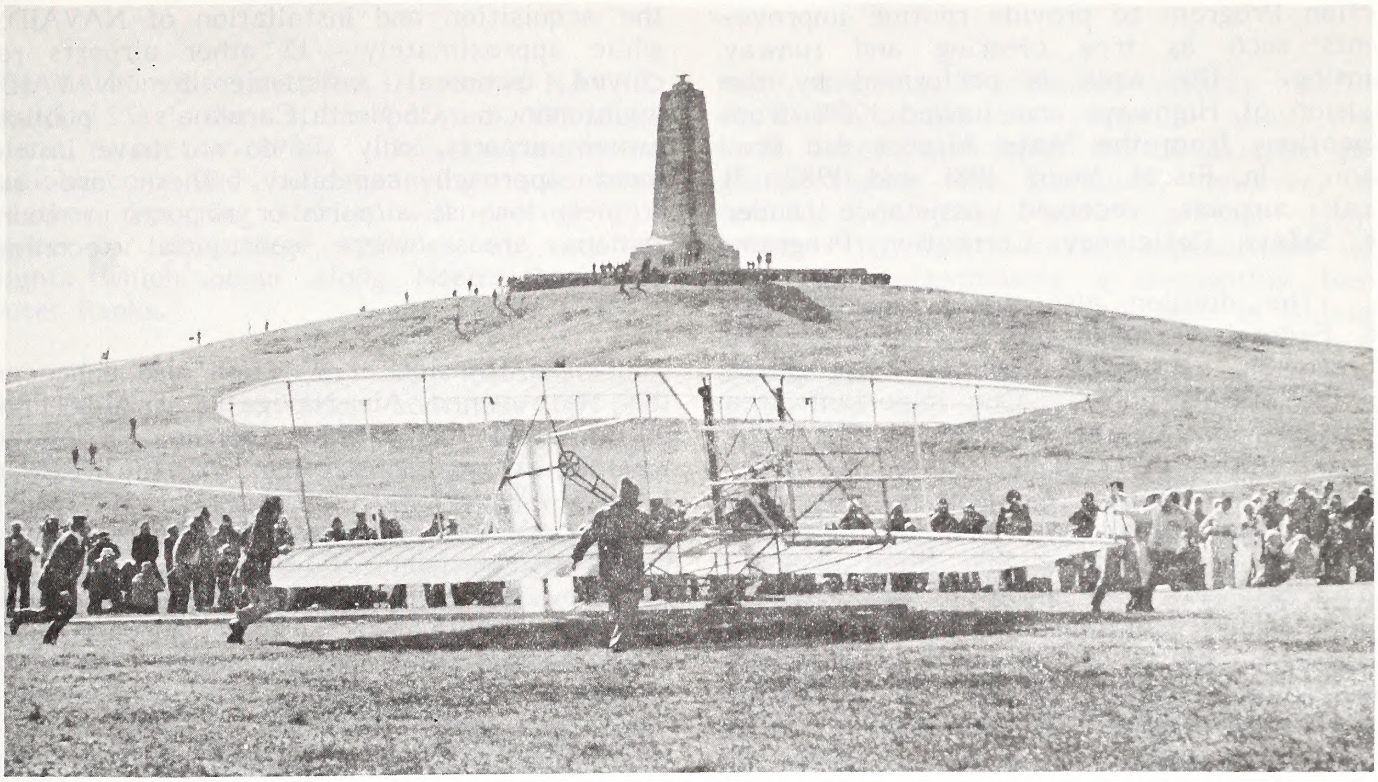


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Aviation



As an integral part of the Department of Transportation's commitment to North Carolina's balanced growth, the programs of the Division of Aviation help the state and its local governments meet the needs of a statewide system of airports and airways.

For Fiscal Years 1981 and 1982, seven million dollars in state funds were authorized for local government grants under the state Airport Aid Program administered by the division.

In Fiscal Year 1981, $3.5 million in legislative allocations (along with $134,638 returned from previous project closings) were generated with an additional $6,574,345 in federal airport aid for projects at 45 of North Carolina's 72 publicly owned airports. In Fiscal Year 1982, $3.5 million in legislative allocations (plus $507,967 from project closings) generated an additional $7.3 million in federal airport aid and provided funds for improvements at 43 airports.

It should be noted that Fiscal Years 1981 and 1982 were transition years for the Federal Airport Development Aid Program with substantially lower allocations and gaps in the periods of authorization.

As a result, most state airports were unable to receive federal funding and relied completely upon the State Airport Aid Program for financial assistance in meeting their development needs.

In Fiscal Year 1981, only nine of the 45 airports receiving state funds also received federal aid. It is expected that Congress will pass a five-year extension and major expansion of the Airport Development Aid Program early in state Fiscal Year 1983. This should help the state's airports to meet immediate needs and bring more federal funds into North Carolina than ever before.

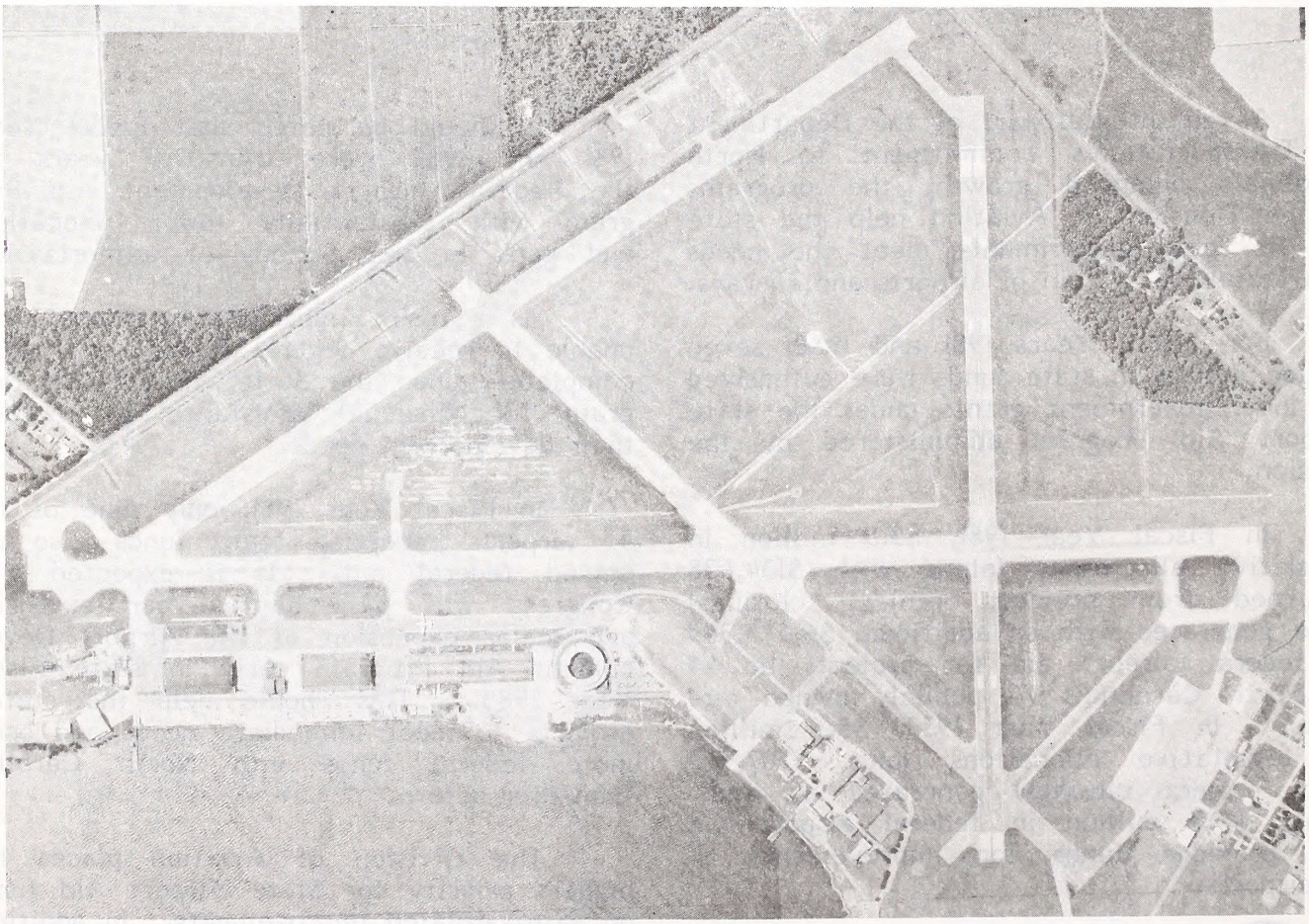
The Division of Aviation places the highest priority for State Airport Aid funds on safety-related improvements. In addition,

this division and the Division of Highways jointly conduct the Safety Deficiency Correction Program to provide routine improvements such as tree clearing and runway painting. The work is performed by the Division of Highways and funded 100% from allocations from the State Airport Aid Program. In Fiscal Years 1981 and 1982, 21 local airports received assistance under the Safety Deficiency Correction Program.

The division also works closely with the Federal Aviation Administration (FAA) to provide air safety education programs for the state's pilots. One important area of airport development is that of Air Navigation Aids (NAVAIDS). Such NAVAIDS are vital to business aviation because they provide the capability for bad weather operations and allow reliable flight planning and access to local airports. The Division of Aviation maintains a staff specialist to provide assistance to local governments concerning their needs for NAVAIDS and technical guidance on NAVAIDS maintenance.

During Fiscal Years 1981 and 1982, 15 airports received state airport aid for the acquisition and installation of NAVAIDS, while approximately 15 other airports received technical assistance for NAVAIDS maintenance. Of North Carolina's 72 publicly owned airports, only six do not have instrument approach capability. These are extremely low-use airports or airports in mountainous areas where substantial technical challenges exist.

The Division of Aviation also enhanced the state-owned Air Navigational Aids Program with the addition of an automated weather reporting station at the Rowan County Airport at Salisbury. It serves a vital en-route function for fliers in the busy central part of North Carolina and is also the primary instrument approach aid for the Rowan County Airport, one of North Carolina's busiest business airports.



The division also installed its second NAVAID facility at the state-operated Ocracoke Island Airport in 1982. The non-directional radiobeacon and accompanying automated weather reporting station will provide guidance for the large volumes of vacation flights which occur along North Carolina's Outer Banks.

In the area of air transportation, the Division of Aviation continues its program of assistance to local communities in their efforts to attract and keep high quality airline service. As expected, the airline Deregulation Act of 1978 has placed an increased emphasis on the need to maintain good small community air service with commuter airlines. Since 1980, Hickory, New Bern and Rocky Mount-Wilson have had "traditional" airline service by Piedmont. This has now been replaced by commuter airline service. In addition, Greenville and Southern Pines receive their airline service solely from commuter airlines. Commuter airlines also provide a significant portion of the short haul air service in North Carolina and link the state with surrounding states.

In 1980, the Division of Aviation and its consultant completed the North Carolina Small Community Air Service Route and Marketing Study which identified areas of probable change for existing airline service and for potential new service. The bulk of the division air transportation activities in Fiscal Years 1981 and 1982 were directly related to the information and recommendations of the study.

Providing an important role in public liaison and policy advice to the Department of Transportation is the Aeronautics Council. The council consists of 11 members. One from each congressional district. Prior to the beginning of the 1981 and 1982 biennium, the council scheduled monthly meetings at cities across the state to allow more local access and input to the aviation program. During the biennium, however, the council complied with Governor Hunt's request to limit travel expenditures and met on approximately a bi-monthly basis. Most of the meetings were held in Raleigh, with out-of-town meetings normally associated with a special event such as a runway or terminal dedication.

One of the most important roles played by the Aeronautics Council is the review of requests for State Airport Aid Funds. Each request for funds is reviewed by the council, which compares the need and priority of the project with all other requests. The council then makes recommendations to the Secretary of Transportation on the approval of funds. The council also serves as the department's policy development board on matters of interest and concern to North Carolina and its aviation interests.



Bicycles

The increasing popularity of the bicycle in North Carolina for both practical and recreational uses gave additional impetus to the Department of Transportation's Bicycle Program during the biennium. In the past two years the department has worked closely with local governments, bicycle groups, and others to promote safety for both bicyclists and motorists and develop bikeways and other facilities that have been both useful and esthetic application.

Recognizing that North Carolina's 5.5 million people own and use more than two million bicycles, the department has taken the position that bicycle use is a significant factor in the state's transportation program. In addition North Carolina has one of the highest per capita bicycle accident death rates in the nation. These bicycle accidents are involving more adults who are using their vehicles for transportation.

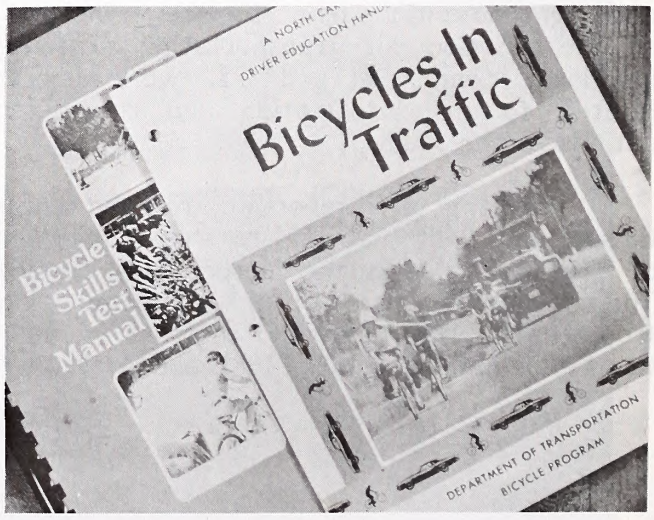
Due to these increases and problems, the Department of Transportation has developed a comprehensive, responsive bicycle program. As a result, the Board of Transportation adopted in 1978 a bicycle statement establishing policies and procedures for state action involving bicycles and facilities. This statement provides clear direction to make the state's traffic environment a safe place for both bicyclists and motorists.

In 1978, the department included the bicycle in its Transportation Improvement Program. More than 100 specific bicycle facility requests have been received since that time and seven of these have become projects with positive results for bicycling. Marked advancements in the development of bicycle safety and education tools were also made during the biennium, including completion of a nationally recognized series of statewide "Bicycling Highways" maps which are guiding bicyclists thorughout North Carolina on safer, pleasant routes. Advancements were further made in bicycle law enforcement programming and the clarification of bicycle rules of the road.

The North Carolina Bicycle Committee, created by the 1977 General Assembly, continues to represent the more than two million bicycling citizens throughout North Carolina and is providing thought-provoking leadership and advice to the department on all bicycle related matters.

North Carolina continues to lead the nation with a very low cost, effective state bicycle program.





Civil Rights

Providing a positive atmosphere where all citizens of the State have an opportunity to participate in departmentally sponsored programs is a good sound management practice. It is also the fair and right thing to do. During the biennium, the civil rights programs of the department were strengthened with the hiring of an Assistant Secretary for Civil Rights having overall responsibility for all departmental programs.

During 1981, the Department received the first national award presented by the Federal Highway Administration (FHWA) recognizing its Equal Employment Opportunity and Minority Business Enterprise Programs.

During 1980-81, approximately 148 million dollars were awarded to contract on federal-aid projects, with $10.4 (7%) million being awarded to minority and women-owned businesses.

During 1981-82, a declining construction industry resulted in $123 million being awarded to contract, with minority and female firms receiving $6 million or approximately 5%. The most positive aspect of this program during the biennium is the effort the professional staff has made towards establishing a "good business" relationship and climate between private sector contractors and those minority and female firms involved in the highway construction industry.

June of 1982 culminated a five-year effort to achieve parity with respect to minorities (department-wide) and females in non-traditional jobs. Though parity has not been achieved overall, minority representation increased from 9.1% to its current level of 15.4% and females in non-traditional jobs now total around 4%. This reflects an outstanding accomplishment taking into consideration several reduction-in-forces (RIF's), loss of positions, and hiring freezes which could have severely hampered these program success.

The civil rights efforts of the department are producing outstanding program results. Those program initiatives to be developed during 1983 will continue its exemplary record in this area.



Governor Hunt accepts an award of commendation from R. Edward Quick, Director of Civil Rights for the Federal Highway Administration.

North Carolina is the first recipient of the civil rights plaque which recognizes NCDOT for its equal employment opportunity and minority business enterprise accomplishments.

Governor's Highway Safety Program

Child restraint loaner programs, jointly sponsored by the Governor's Highway Safety Program (GHSP) and the Highway Safety Research Center (HSRC) were increased to over 90 participating agencies in more than 70 counties. In addition, the "Wards of the State" loaner program is now operational in strategic locations to insure availability of seats when needed.

Promotion of child restraint activities were further enhanced by the GHSP/HSRC joint sponsorship of the state's first Child Passenger Safety Conference in April 1982. More than 350 persons attended.

The funding of three DUI selective enforcement activites in Raleigh, Burlington and Hickory during the first year of the biennium was expanded to provide for similar programs in six additional locations.

A program designed to increase enforcement of the 55 MPH speed limit by the State Highway Patrol was continued through September 1982.

In-service training in Traffic Accident Investigation, Selective Enforcement Management and Operations, Police Traffic Management and DUI Recognition and Enforcement was arranged and funded for 636 municipal police officers and state troopers. In addition to this training, six Chapter 20 (Motor Vehicle Law) workshops were conducted for 290 traffic law enforcement officers representing 160 municipalities. Seven thousand copies of Chapter 20 were provided to the state's police departments.

Twenty ambulance vehicles were acquired and strategically placed to enhance local emergency medical service capabilities.

A program which provided for the upgrading of street name signs in eleven counties was completed. A similar activity was begun in four additional counties.



Friends Don't Let Friends Drive Drunk

Child Safety Seats



It's your child's life, but it's your decision.

Governor's Highway Safety Program

MAINTENANCE PROGRAM

The need to provide an effective maintenance program for North Carolina's 76,000-mile state highway system and 15,000 bridges was established as the top priority for the Department of Transportation's Division of Highways during the 1980-82 biennium.

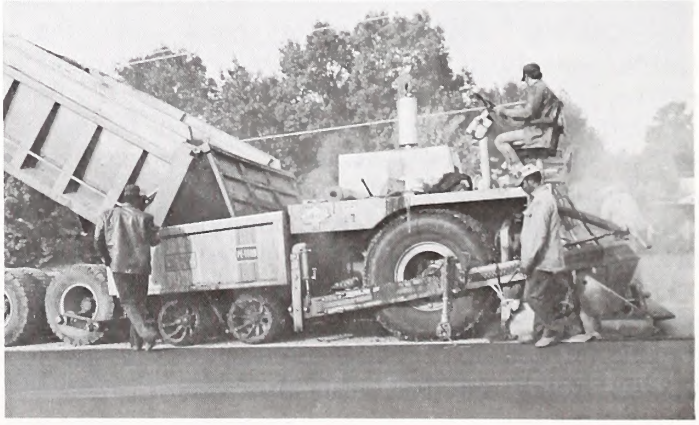
The General Assembly responded to this need by appropriating a record $412.6 million for highway maintenance purposes.

Surveys conducted in 1981 and 1982 indicated annual needs of $249.4 million and $240.4 million respectively in pavement repairs during the biennium. Also spent was $61.8 million for contract resurfacing, $41.6 million for patching, and $26.4 million for force account resurfacing. These expenditures represent approximately 31.5 percent of total highway maintenance funds available. The balance of road maintenance funds available was expended for necessary force account maintenance activities including maintenance of unpaved shoulders, drainage, machining and stabilizing unpaved roads, snow and ice control, traffic services maintenance, vegetation control, maintenance of rest areas and welcome centers, litter pickup and erosion control.

However, in spite of the department's best efforts, surveys indicate the rate of deterioration of our highway system continues to exceed our financial ability to make repairs.













During the biennium each of the state's nearly 15,000 bridges received an on-site, detailed structural inspection. As a result of these inspections a need to post vehicle load limits less than the legal load was found for over 9,200 bridges. Approximately 3,000 bridges were found to be structurally inadequate to carry the weight of a loaded school bus. In addition to structural inadequacies, the inspection noted in excess of $50 million in needed maintenance repairs such as floors, beams, handrails, etc.

State forces replaced approximately 194 small bridges, most of these with pipe culverts, at a cost of approximately $7 million. The remaining expenditure (approximately $28 million) of bridge maintenance funds was related to routine bridge maintenance requirements such as maintenance of superstructures, substructures, handrails, floors, joints and facilities, snow removal, painting of structural steel, and maintenance of drainage devices.

SECONDARY ROADS

In 1931, the state Highway Commission assumed from the counties the responsibility for construction and maintenance of all rural secondary roads in the state. This involved approximately 47,000 miles of "farm-to-market" roads in a poor state of repair with only 654 paved miles. As of January 1, 1982, the North Carolina Department of Transportation's secondary roads system totaled 59,603 miles. Of these, 40,952 miles are paved. An additional 18,651 miles are unpaved roads. This mileage represents the largest state-maintained secondary roads system in the United States.

The public demand for an adequate paved secondary roads system continues every year. Many of the so-called "Kerr Scott Roads" which served their purpose so well, are no longer adequate for the traffic volume they now serve. Due to urban development, these roads can no longer be considered "farm-to-market" roads but have become "home-to-work" roads.

During the 1980-1982 biennium, the state Board of Transportation continued a policy which allows greater flexibility in improving secondary roads. In developing improvement priorities, a number of factors are considered, including the following needs: (1) paving unpaved roads; (2) improving unpaved roads to "all weather" standards; (3) strengthening and resurfacing paved roads and thereby removing weight restrictions; (4) improving and replacing substandard bridges; (5) widening narrow, heavily traveled paved roads; (6) continuing to help local schools, rural fire and rescue squad facilities; and (7) continuing safety projects through improvement of bad curves and improper alignments.

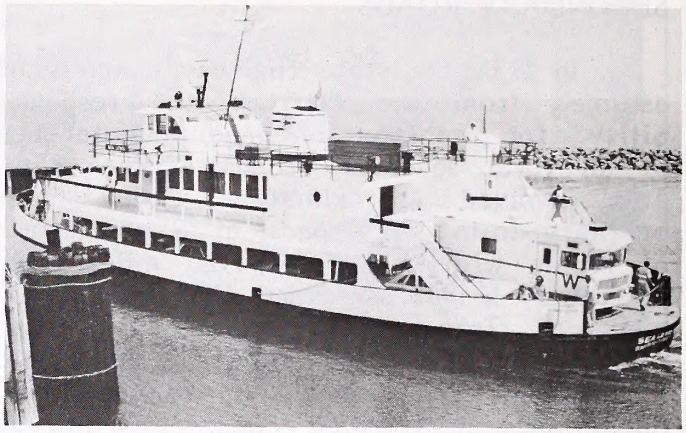
During 1980-81, 226 miles of secondary roads were paved. In 1981-82, 292 miles were approved for paving by the Board of Transportation based on secondary road construction programs approved by the respective 100 county boards of commissioners. In January 1982, the last installment ($10 million) for secondary roads was received from the 1977 Highway Bond Act. However, the 1981 General Assembly ensured that a viable secondary roads improvement program would continue by enacting legislation which provides for 1-3/8 cents per gallon of gasoline tax revenue to be allocated yearly for secondary road construction. This is equal to the amount received by cities and towns under the Powell Bill and will amount to approximately $41 million per year based upon current revenue.

While paving secondary roads remains a high priority, the Board of Transportation, in partnership with the county boards of commissioners, recognizes the total secondary roads system needs within each county. As a result, 111 miles of paved secondary roads were widened or strengthened during 1980-81 and 203 miles in 1981-82. In addition, 277 miles of unpaved secondary roads were drained and stabilized and 2,013 unpaved roads received spot improvements during the biennium. This is an effort to place these roads in an all-weather condition. Many small bridges have been replaced with pipe, thereby reducing the bridge inventory and future bridge replacement obligations. Particular attention also is being placed on school bus routes. A close working partnership has been established with pubilc school officials to better coordinate these efforts.



FERRY DIVISION

The Department of Transportation's ferry system serves the general public at seven locations. Free ferry service is provided at the following locations: (1) across North Landing River between Currituck and Knotts Island; (2) across Hatteras Island between the Village of Hatteras and the North End of Ocracoke Island; (3) across Pamlico River between Bayview and Aurora; and (4) across the Neuse River between Minnesott Beach and Cherry Branch. The other three locations are toll facilities at the following locations: (1) across the Pamlico Sound between the Village of Ocracoke and Cedar Island; (2) across the Pamlico Sound between the Village of Ocracoke and Swan Quarter; and (3) across the Cape Fear River between Southport and Fort Fisher.





During 1980-81, approximately $8.3 million were expended for system operations, and approximately 486,537 vehicles and 1,399,129 passengers were transported. In 1981-82, expenditures were $8,960,374 with 455,008 vehicles and 1,209,782 passengers transported.

In fiscal year 1980-81, $586,418 in tolls were collected at the three toll facilities. The total amount of tolls received at the three locations in fiscal year 1981-82 was $889,113.

North Carolina
Department of Transportation

Ferry Schedules & Rates

SCHEDULES AND FEES ARE SUBJECT TO CHANGE WITHOUT NOTICE. 6/82

Program Accomplishments

PROGRAM ACCOMPLISHMENTS FOR FISCAL YEAR 1981 AND 1982

Construction contracts let by the Department of Transportation in Fiscal Year 1981 (July 1, 1980-June 30, 1981) totaled $174,854,000. This continues the current trend of decline since Fiscal Year 1979, which set an all-time high record by letting $285,381,390 in construction contracts. This decline was also apparent in Fiscal Year 1982 with $173,614,000 let in construction contracts. The amount for new construction in Fiscal Year 1982 would have decreased drastically if the 1981 General Assembly had not passed Gov. Jim Hunt's "Good Roads" program. With its approval came the first increase in the motor fuel tax our state has seen since 1969.

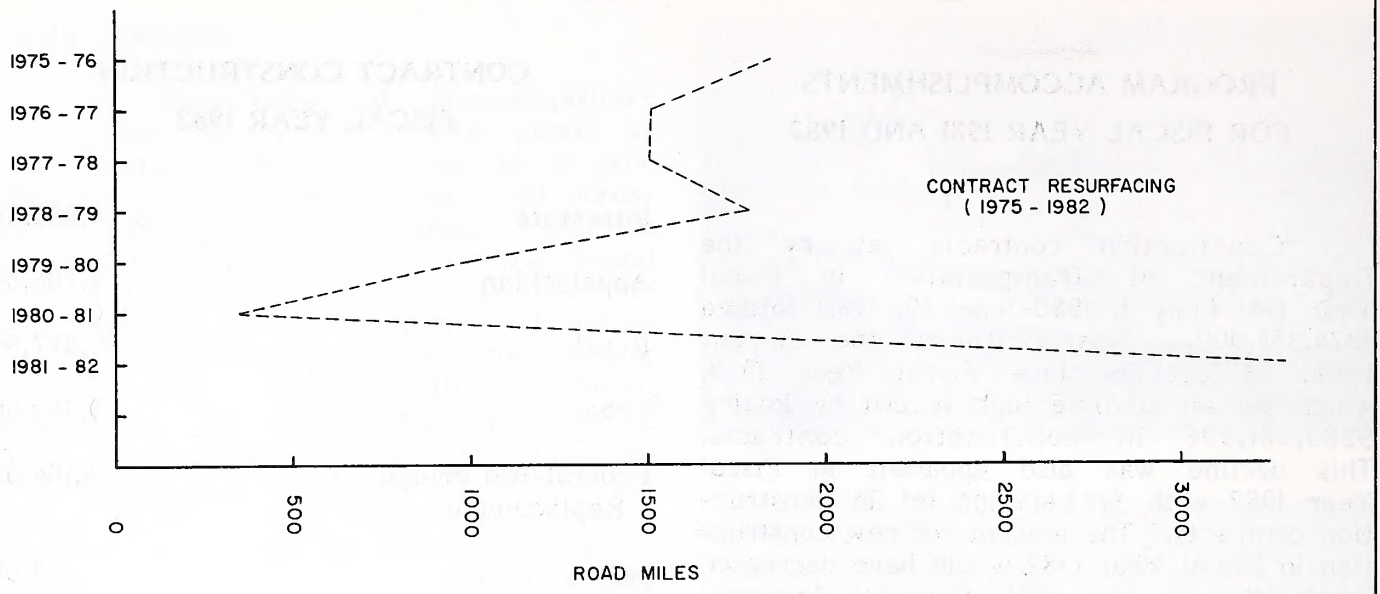
CONTRACT CONSTRUCTION FISCAL YEAR 1981

Interstate	$ 23,231,000
Appalachian	4,678,000
Rural	82,815,000
Urban	14,020,000
Federal-Aid Bridge Replacement	20,559,000
State Bridge Replacement	3,219,000
Safety	8,039,000
Contract Resurfacing	13,348,000
Ferry Maintenance	455,000
Secondary Road Construction	1,908,000
Others	2,582,000
TOTAL	**$174,854,000**

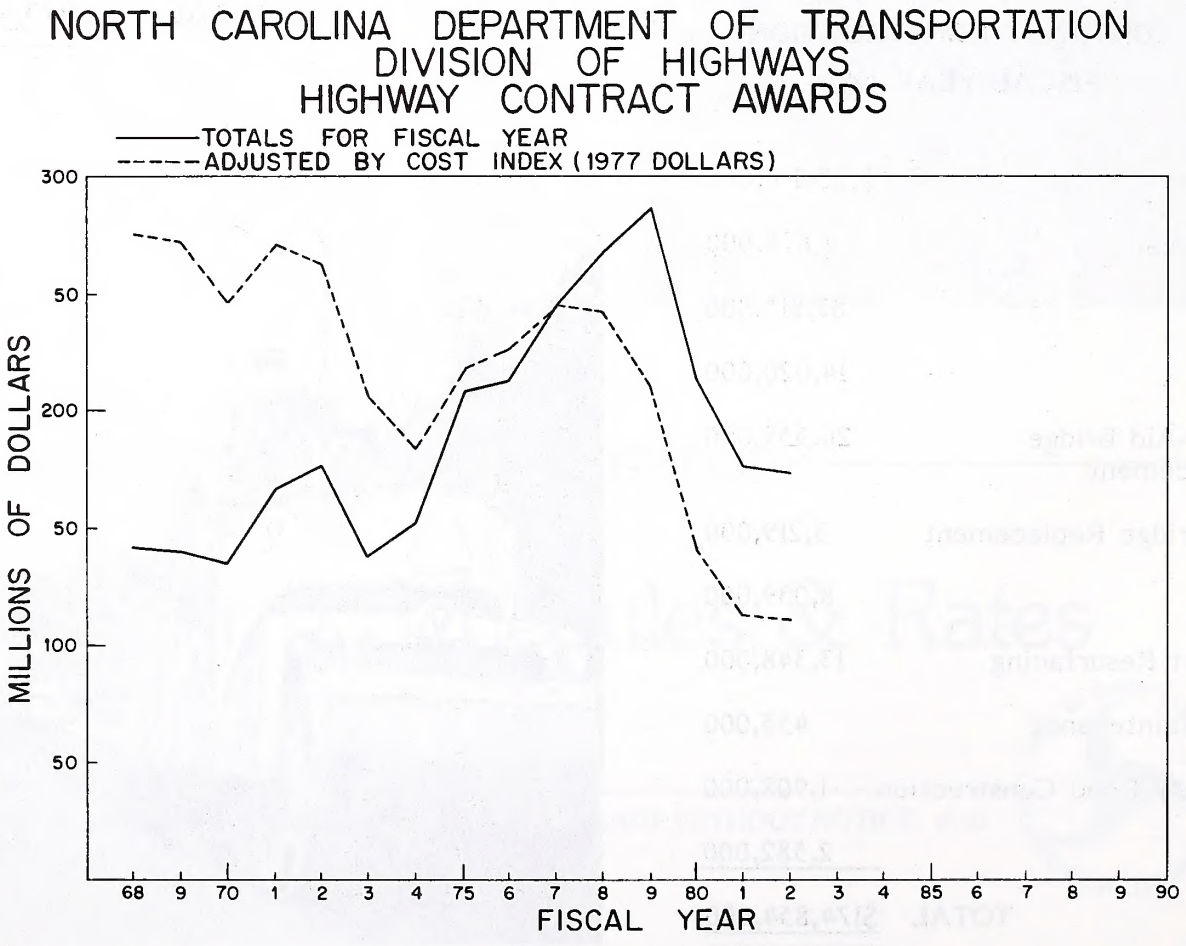
CONTRACT CONSTRUCTION FISCAL YEAR 1982

Interstate	$ 54,805,000
Appalachian	4,706,000
Rural	30,877,000
Urban	8,842,000
Federal-Aid Bridge Replacement	4,104,000
Safety	54,000
Contract Resurfacing	67,522,000
Ferry Maintenance	862,000
Others	1,842,000
TOTAL	**$173,614,000**





Of the estimated 120 million dollars in additional revenue generated for Fiscal Year 1982 by the "Good Roads" program, 80 million dollars was earmarked for the Contract Resurfacing Program. This illustrates our department's views changing from an enormous highway construction program to one which emphasizes the maintenance of our present highway system.



ACCOMPLISHMENTS

AND

COMPLETIONS

FISCAL YEAR 81

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 51	Mecklenburg	R-40	US 521 to NC 27	C	Yes	Part Under Const.
US 52	Davidson	R-74	Lexington to Welcome	ROW	Yes	R/W Authorized 3-80
US 64	Nash	R-88	West of Nashville to I-95	C	Yes	Let 11-25-80
US 64	Edgecombe	R-509	Rocky Mount to Tarboro	ROW	Yes	R/W Authorized 5-80
NC 68	Guilford	R-12	SR 1839 to SR 2011	C	Yes	Under Const.
US 70	Johnston	R-84	Smithfield Bypass	ROW	No	In Design
US 74	Polk Rutherford	R-99	Columbus to Forest City	C	Yes	Part Under Const.
US 74	Columbus	R-61	Hallsboro to Bolton	GS	Yes	Part Let 11-25-80
NC 86	Caswell	R-610	Hightowers to Orange Co. Line	C	Yes	Part Let 11-25-80
NC 89	Surry	R-515	Pine Ridge to Toast	C	No	
US 117	Wayne	R-91	US 13 to Mount Olive	ROW	No	R/W Plans Due 1-81
NC 160	Mecklenburg	R-49	In vicinity of Charlotte Airport	C	Yes	Part Under Const.
NC 209	Haywood	R-521	Pigeon River to Crabtree	ROW	No	
US 220	Guilford	R-51	N. of SR 1104 to N. of I-85	Pav.	Yes	Let 11-25-80
US 220	Guilford	R-612	City Limits to New Garden Rd.	ROW C	-	Construction by City
US 221	McDowell	R-204	Marion Bypass	ROW	No	R/W Plans Due 3-81
US 264	Wilson	R-524	NC 58 (Wilson) to Greene Co. Line	ROW	No	Awaits Design Approval
US 264	Greene Pitt	R-525	Wilson Co. Line to NC 211	ROW	No	R/W Plans Complete
US 264	Pitt	R-526	NC 121 to US 13	ROW	No	R/W Plans Complete
NC 280	Henderson	R-401	Ext. of NC 280 from Mills River (NC 191) to I-26	ROW	No	R/W Plans Complete
US 311	Forsyth Guilford	R-66	Winston-Salem to High Point	P	No	Part Scheduled for 5-81 let.
US 321	Gaston Lincoln	R-212	Dallas to Lincolnton	ROW	Yes	In Progress (Part)
US 421	Chatham Randolph	R-68	Staley to Siler City	GS	No	To be Let Jan. 81
US 441	Jackson Swain	R-54	Gateway to Cherokee	C	Yes	Part Complete - Part Not Let
SR 1309	Craven	R-532	Racetrack Road, SR 1278 to US 70 Bypass	C	No	R/W Plans Complete
SR 1167 Ext.	Craven	R-533	SR 1167 Ext. US 70 to SR 1167	C		
SR 1470	Onslow	R-535	Western Blvd., Marine Blvd. to LeJeune Blvd.	C	Yes	Let 11-25-80
NC 226 & 226A	McDowell	M-55	Supplement W.O. 6.871005 to repair potential slide area.	C	Yes	Let 9-23-80

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
New Route	Pender	X-3	Benson to Wilmington Freeway	C	Yes	Parts Let 9-23-80 & 11-25-80
Ahoskie	Hertford	U-501	US 13-NC 42-561, Catherine Creek Road to NC 561	ROW	No	R/W Plans Complete
Asheville	Buncombe	U-90	US 25, I-40 to Blue Ridge Pkwy	ROW	No	R/W Plans Complete
Asheville	Buncombe	U-528	Replace Bridge #672 over Southern Railroad	ROW C	No	R/W Plans Due 3-81
Asheville	Buncombe	U-529	NC 63, US 19-23 North for Approx. 1.5 miles	C	No	R/W Plans in Progress
Cary	Wake	U-505	New Connector, Western Blvd.	C	No	Bid Rejected
Charlotte	Mecklenburg	U-54	Inner Loop, NC 49 to I-85 & Airport	P	Yes	Part Let 6-24-80
Charlotte	Mecklenburg	U-609	Harris Blvd. Ext.,SR 2467 to I-77 at SR 2113	C	No	In Design
Fayette-ville	Cumberland	U-57	US 401 Bypass, Raeford Rd. to Raleigh Road	C	Yes	Let 11-80
Fayette-ville	Cumberland	U-402	Conn. Between I-95 & Fayetteville Airport	C	No	R/W Authorized
Greens-boro	Guilford	U-81	US 421 W. Market St., James-town Rd. to Muris Church Rd.	C	No	R/W Complete 7-80
High Point	Guilford	U-511	New Conn., Ext. of Albertson-Sherman Road	ROW	No	R/W Plans in Progress
Monroe	Union	U-212	US 74, East City Limits to West City Limits	C	No	R/W Authorized 8-80
Mt. Holly	Gaston	U-512	NC 273 Eastern Inner Loop	ROW	No	EIS approved 11-6-80 by Plan. Board FONSI pending combined Design-Corridor Public Hearing.
Raleigh	Wake	U-63	Beltline, US 64 to Sunnybrook Road	P	No	Scheduled for 3-81 Letting
Raleigh	Wake	U-83	Dawson-McDowell St. Ext. to US 401	C	Yes	Part Let 10-28-80
Raleigh	Wake	U-514	Lake Boone Trail, Beltline to SR 1664, Blue Ridge Rd. Wake Avenue to Duraleigh Rd.	C	No	Part Complete
Rocky Mount	Nash Edgecombe	U-73	US 64, Rocky Mount Bypass	P	No	Under Construction
Salisbury	Rowan	U-516	SR 1002, Innes St. to Horah Street	C	No	R/W Authorized 1-80
States-ville	Iredell	U-88	Industrial Blvd., 9th St. to I-77	C	No	R/W Authorized 1-80
Wilming-ton	New Hanover	U-92	Smith Creek Parkway, US 117 to US 74 & CBD Spur	ROW	No	Corridor has been approved
Winston-Salem	Forsyth	U-93	Reynolda Road, Silas Creek Parkway, N. to SR 1686	ROW	No	R/W Plans in Progress

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Winston-Salem	Forsyth	US 525	NC 109, Claremont Dr. to Stadium Drive	C	No	R/W by City
Winston Salem	Forsyth	U-526	SR 2747, Old Lexington Rd. to US 52	ROW	No	EIS Due 3-81
SR 2171	Alamance	B-609	Bridge #86 over Haw River at Saxapahaw	C	No	R/W Plans Due Dec. 81
SR 2171	Alamance	B-610	Bridge #210 over Haw River Overflow	C	No	R/W Plans Due Dec. 81
NC 194	Ashe	B-615	Bridge #194-71-20 over Big Horse Creek	C	No	R/W Plans Due April 81
US 701	Bladen	B-43	Bridge #701-42-20NB over Cape Fear River	C	No	Pending Preservation Plan for Historic Bridge
NC 130	Brunswick	B-626	Bridge #130-23-60 over Inland Waterway to Holden Beach	C	No	R/W Plans Due Dec. 81
NC 904	Brunswick	B-627	Bridge #904-23-10 over Inland Waterway to Ocean Isle Beach	C	No	R/W Plans Due Oct. 81
NC 151	Buncombe	B-11	Bridge #151-84-110 over Southern Railroad	C	No	R/W Plans Due Feb. 81
SR 1002	Cabarrus	B-601	Bridge #48 over Cold Water Cr.	C	No	Awaits Funding
SR 1157	Cabarrus	B-639	Bridge #270 over Southern Railroad in Concord	C	No	R/W Authorized 11-
NC 268	Caldwell	B-628	Bridge #268-73-30 over Yadkin River	C	No	Division made repairs, recommend no further work
SR 1335	Caldwell	B-630	Bridge #108 over Wilson Creek	C	No	Awaits Funding
SR 1337	Caldwell	B-638	Bridge #110 over Johns River	C	No	Awaits Funding
US 70	Carteret	B-41	Bridge #70-16-110 over Salters Creek	C	Yes	Let 11-25-80
NC 57	Caswell	B-625	Bridge #57-48-10 over Country Line Creek	C	No	R/W Awaits Funding
NC 127	Catawba	B-645	Bridge #127-79-20 over Henry Fork River	C	No	Awaits Decision of Repair Vs Replacement
SR 1213	Craven	B-613	Bridge #160 over Wilson Creek In Trent Woods	C	No	R/W Awaits Funding
NC 50	Duplin	B-621	Bridge #50-24-20 over Cypress Creek	C	No	Awaits Funding
NC 50	Duplin	B-632	Bridge #50-24-60 over Stocking Head Creek	C	No	Design in Progress
NC 50	Duplin	B-643	Bridge #50-24-50 over Maxwell Creek	C	No	Design in Progress Will Be let with B-632
SR 1670	Durham	B-600	Bridge #244 over Norfolk & Southern Railroad in Durham	C	No	R/W Plans Due Oct. 81
BR 1222	Edgecombe	B-629	Bridge #42 over Cokey Swamp	C	No	R/W Plans Due Feb. 81

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 64	Forsyth	B-602	Bridge #65-62-20 over Southern Railroad in Rural Hall	C	No	R/W Authorized 11-14-80
SR 2211	Forsyth	B-611	Bridge #44 over Mill Creek at Winston-Salem	C	No	R/W Authorized 8-20 80
NC 274	Gaston	B-604	Bridge #274-81-30 over Long Creek	C	No	R/W Plans Due 3-81
SR 1448	Gaston	B-624	Bridge #131 over Long Creek	C	No	R/W Plans Due 3-81
SR 1127	Granville	B-633	Bridge #58 over A Creek	C	No	R/W Plans Due 4-81
SR 1334	Guilford	B-616	Bridge #53 over Deep River	C	No	Plan. Report awaits Historic Determination
SR 2359	Guilford	B-640	Bridge #143 over Southern Railroad in Greensboro	C	No	R/W Plans Due 3-81
NC 209	Haywood	B-606	Bridge #209-94-40 over Crabtree Creek	C	No	Let with R-521 R/W Scheduled 2-81
NC 215	Haywood	B-623	Bridge #215-94-90 over Pigeon River in Canton	C	No	R/W Plans Due 11-81
NC 561	Hertford	B-642	Bridge #561-07-20 over Chinquapin Creek	C	No	R/W Plans Due 11-81 Awaits Funding
NC 210	Johnston	B-620	Bridge #210-31-10 Over Black Creek	C	No	R/W Scheduled 3-81 Awaits Funding
NC 231	Johnston	B-644	Bridge #231-31-20 over Moccasin Creek	C	No	R/W Plans Due 3-81
SR 1002	Lenoir	B-635	Bridge #139 & 140 over Neuse River and Overflow	C	No	Planning Report in Progress
SR 2074	Mecklenburg	B-612	Bridge #133 over Long Creek	C	No	R/W Authorized 8-12-80
NC 48	Nash	B-608	Bridge #48-32-10 over Swift Creek	C	No	R/W Authorized 10-23-80
NC 58	Nash	B-603	Bridge #58-32-10 over Tar River	C	No	Awaits Funding
US 421	New Hanover	B-22	Bridge #421-25-30 over Cape	C	No	Awaits Funding
NC 35	Northampton	B-622	Bridge #35-10-70 over Meherrin River Overflow	C	No	R/W Authorized 8-21-80
NC 50	Pender	B-614	Bridge #50-27-30 over Moore's Creek	C	No	Will be let with B-621
NC 53	Pender	B-618	Bridge #53-27-60 over Burgaw Creek	C	No	To be replaced under Project # X-3
SR 2128	Randolph	B-605	Bridge #115 over Deep River near Randleman	C	No	R/W Plans Due 4-81
SR 2221	Randolph	B-617	Bridge #144 over Deep River Near Cedar Falls	C	No	R/W Plans due 3-81
SR 1505	Robeson	B-634	Bridge #37 over Big Raft Swamp	C	No	R/W Authorized 9-5-80
SR 1104	Rowan	B-607	Bridge #244 over Buffalo Creek	C	No	R/W Authorized

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
SR 1433	Scotland	B-641	Bridge #32 over Lumber River	C	No	Awaits Funding
SR 1100	Surry	B-619	Bridge #127 over Fisher River	C	No	Awaits Funding
NC 218	Union	B-631	Bridge #218-69-30 over Richardson Creek	C	No	R/W Authorized 11-14-80
SR 1606	Union	B-637	Bridge #8 over Crooked Creek	C	No	R/W Authorized 8-21-80
NC 32	Washington	B-646	Bridge #32-14-20 over Albemarle Sound	C	No	R/W Plans Due 6-81
NC 88	Ashe	B-164	Bridge #88-71-40 over N. Fork New River	C	No	R/W Auth rized 1-16-80
NC 88	Ashe	B-165	Bridge #88-71-80 over N. Fork New River	C	No	R/W Authorized 1-16-80
NC 88	Ashe	B-166	Bridge #88-71-30 over N. Fork New River	C	Yes	Under Const. Let 10-28-80
NC 194	Ashe	B-163	Bridge #194-71-50 over Big Helton Creek	C	No	Scheduled to be Let 1-81
NC 151	Buncombe	B-677	Bridge #151-84-100 over Hominy Creek	C	No	R/W Plans Due Feb 81
SR 3567	Buncombe	B-683	Bridge #52 over Hominy Creek	C	No	Recommend Renovation of existing bridge
SR 1522	Burke	B-676	Bridge #6 over Southern Railroad	C	No	R/W Acquisition on hold pending study to replace at existing site 11-20-80
SR 2114	Cabarrus	B-678	Bridge #42 over Lake Concord	C	No	Awaiting decision to drain lake
SR 2114	Cabarrus	B-679	Bridge #41 over Lake Concord	C	No	Awaiting decision to drain lake
SR 1832	Catawba	B-685	Bridge #160 over Ball's Creek	C	No	Str. rehabilitated Spring 1980 on emergency basis
US 64	Dare	B-68	Bridge #64-61-60 over Yadkin River	C	No	R/W Plans due 3-81
SR 1671	Durham	B-169	Bridge #37 over Norfolk & Western Railroad	C	No	R/W Complete as of 12-7-80
SR 2278	Gaston	B-149	Bridge #276 over Long Creek	C	No	Scheduled to be let 1-81
SR 1113	Guilford	B-680	Bridge #48 over Deep River	C	No	Planning Report indefinite - Waiting on COE Project
SR 1852	Henderson	B-686	Bridge #63 over Lake Summit	C	No	Awaits Funding
US 21	Iredell	B-170	Bridge #21-82-40 over 4th Creek	C	No	R/W Authorized - Awaits Funding
SR 2158	Iredell	B-171	Bridge #331 over Yadkin River	C	Yes	Under Construction
NC 58	Lenoir	B-160	Bridge #58-20-10 over Vine Swamp	C	Yes	Under Const. Let 8-26-80

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
SR 1412	Lincoln	B-173	Bridge #22 over Leepers Creek	C	No	R/W Plans Due 2-81
SR 1310	Northampton	B-688	Bridge #301-10-10 over US 301 in Garyburg	C	No	Bridge Repairs by Division - no further work
SR 1424	Richmond	B-689	Bridge #47 over Hitchcock Ck.	C	No	R/W Plans due 6-81
SR 1761	Rockingham	B-687	Bridge #98 over Dan River	C	No	Design Work on hold Pending agreement with Virginia 10-8-80
SR 1002	Rowan	B-148	Bridge #103 at High Rock Lake	C	Yes	Under Construction
SR 1149	Rutherford	B-675	Bridge #266 over Mountain Ck.	C	No	Scheduled to be Let 1-81
SR 2125	Rutherford	B-157	Bridge #24 over Second Broad River	C	No	ROW Authorized 9-4-80
SR 2213	Rutherford	B-172	Bridge #589 over Southern Railroad	C	No	ROW Plans in Progress
SR 1004	Surry	B-684	Bridge #232 over Cody Creek near Dobson	C	No	Scheduled to be Let 1-81
US 1	Wake	W783	Int. of US 1-64 & SR 1009	C	Yes	Let 11-25-80
NC 87-100	Alamance	W338	Widen for let turn lanes & upgrade traffic signal	C	No	Scheduled for FY 82
Haw River	Alamance	W406	Construct left turn lane on NC 49 & add one-way segment between SR 1927 & NC 49.	C	No	Scheduled for FY 82
Burlington	Alamance	W418	NC 54 (Chapel Hill Rd.) & SR 1363 (Mebane St.) UI-14. Widen east, west, and south legs of intersection for turn lanes & upgrade signal.	C	No	Scheduled for Beyond FY 83
Asheville	Buncombe	W7	US 25 (Merriman Ave.) & SR 1781 (Broadway Ave.) UI-3. Geometric redesign and signalization	C	No	Scheduled for Beyond FY 83
Asheville	Buncombe	W8	SR 3548 (Patton Ave.) & SR 3548 (Clingman Ave.) UI-14. Add left turn lane.	C	No	Scheduled for Beyond FY 83
Asheville	Buncombe	W11	Widen US 70 from SR 2403-SR 2754 eastward to Gudger's Brd Bridge.	C	No	Scheduled for Beyond FY 83
Asheville	Buncombe	W729	SR 3214 (Biltmore Ave.) & Victoria Rd. UI-32. Construct left turn lanes on both Biltmore Ave. approaches & revise signal.	C	No	Scheduled for FY 83
US 64-70	Catawba	W732	US 64-70 & NC 127 RI-4. Const. right turn lane & elminate channelization island for a painted island. Adjust signal clearance timing.	C	No	Scheduled for FY 83
Hickory	Catawba	W745	Widen NC 127 to 5 lanes & upgrade signal.	C	No	Schedulded for FY 83

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Hickory	Catawba	W755	US 64-70 & US 321-SR 1188 UI-13. Realign US 321 to form crossroad & add left turn lane on US 64 & revise signal to provide left turns	C	No	Scheduled for FY 83
NC 24	Cumberland	W720	Widen NC 24 for new left turn lane, remove median guardrail. Widen SR 1437 for new thru lane. Improve grade & signal	C	No	Scheduled for FY 82
SR 1403	Cumberland	W735	SR 1403 & SR 1581 RI-19. Construct left turn lane.	C	No	Scheduled for FY 82
Fayette-ville	Cumberland	W328	US 301 & Person St. UI-2. Widening, revise signal & install all red clearance & pedestrian timers, lane control signing.	C	No	Scheduled for Beyond FY 83
US 158	Dare	W441	US 158 Bypass & US 158 Bus.-SR 1203-1200-1205 near Kitty Hawk RI 3. Realign SR 1200, SR 1203 & Intersection of US 158 Bus. at SR 1205. Terminate connection with US 158 at SR 1205 & Skyline Drive.	C	Yes	Complete 5-81
US 15-501	Durham	W708	US 15-501 from New Hope Ck. southward for 1500 ft. RC 14. Install 1500 ft. of guardrail on east side of US 15-501.	C	No	Scheduled for FY 82
SR 1103	Forsyth	W741	SR 1103 & SR 1891 RI-11. Widen all intersection approaches to provide separate left turn lanes & signalize.	C	No	Scheduled for FY 82
US 158	Forsyth	W747	US 158 & SR 1120-2979 RI-21. Construct left turn lanes on all approaches & install a traffic signal.	C	No	Scheduled for FY 83
Winston-Salem	Forsyth	W436	Bridge on SR 2902 (Ebert St.) over Salem Ck. at City Limit UB-2. Eliminate reverse curve & construct new bridge.	C	Yes	Let 3-81
Winston-Salem	Forsyth	W727	US 52 Bridge over NC 150 (Sprague St.) UB-6. Groove pavement from station 110+00 to station 140+47.	C	No	Scheduled for FY 82
US 1	Franklin	W756	US 1 Byp. & US 1 Bus.-SR 1204 RI-3. Realign US 1 to form a crossroad intersection with SR 1204, Widen US 1 for left turn lane.	C	No	Scheduled for Beyond FY 83
US 13	Greene	W752	US 13 & US 258 near Snow Hill RI-4. Widen US 258 for left turn lane at NC 91 & US 13, add lane signs & lower speed to 45 MPH.	C	No	Scheduled for FY 83
US 29-70	Guilford	W748	US 29-70 Temp. I-85 near Deep River. RC-1. Install 200 feet of guardrail attached to Bridge-rail ends.	C	No	Scheduled for FY 82

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
SR 2136	Guilford	W750	SR 2136 (Fleming Rd.) & SR 2137. RI-12. Realign western leg of SR 2137 at intersection to Form "T" intersection & construct left turn lane.	C	No	Scheduled for FY 83
High Point	Guilford	W427	SR 1113 (Kivett Dr.) & SR 1332 (Scientific St.) UI-32. Widen for left turn lane & install 3 phase signal.	C	Yes	By Force Account 6-81
High Point	Guilford	W722	Widen US 311 to a 5-lane section for .5 miles near the intersection with Peachtree Dr. with left turn.	C	No	Scheduled for FY 82
NC 210	Harnett	W423	Widen for left turn lanes on NC 210 & a free flow right turn on SR 1121. Align SR 1121 with SR 2051.	C	No	Scheduled for FY 83
US 70	Johnston	W725	US 70 from NC 210 to .4 miles east of NC 210 RC-2. Const. separate left turn lanes for both directions of travel on US 70.	C	No	Scheduled for FY 82
Charlotte	Mecklenburg	W348	US 521 (Morehead St.) & Mint St. UI-17. Construct left turn lanes on all approaches.	C	No	Scheduled for Beyond FY 83
US 76	New Hanover	W744	US 76 (Oleander Dr.) from SR 1448 to SR 1424. RS-5. Widen US 76 symmetrically to provide for dual left turn center lane	C	No	Scheduled for FY 83
US 17	Onslow	W738	US 17 & SR 1130 RI-3, US 17 & SR 1117 RI-18. Widen US 17 N. of SR 1117 for dual left. Widen SR 1130 & SR 1117 for 2 lane approach. Revise signal.	C	No	Scheduled for FY 83
NC 53	Onslow	W749	NC 53 from US 258-NC 24 to SR 1105 2.70 miles RS-9. Const., install left turn lanes at 3 intersections on NC 53.	C	No	Scheduled for FY 83
US 70	Orange	W737	US 70 Byp. & SR 1002 RI-5. Construct left turn storage lanes on US 70 Bypass.	C	No	Scheduled for FY 82
NC 43	Pitt	W743	NC 43 & NC 222 (Old SR 1400) RI-10. Redesign intersection to a "T" intersection, construct separate left turn lane on NC 43, & make existing ramps one-way.	C	No	Scheduled for FY 83
US 220	Randolph	W422	US 220 from 1.0 mile S. of Ulah N. to a point 1.56 Mi. N. of SR 1462 (Park Dr.) RS-2. Change above ground sign support footings to flush footings Replace rigid sign supports with breakaway sign supports. Install guardrail, replace raised catch basins with flush type. Length 10.8 miles.	C	No	Scheduled for FY 83

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 700	Rockingham	W723	NC 700 from Dan River Bridge to 700 ft. east of SR 1914 RS-4. Widen existing 18-20 ft road to 24 ft. & Improve shoulders.	C	No	Scheduled for FY 83
NC 24	Sampson	W730	NC 24 Bridge over Big Swamp near SR 1405 RB-1. Install guardrail, rumble strips., improve & extend paved shoulders, & install raised pavement markers.	C	No	Scheduled for FY 82
US 401	Wake	W342	US 401 & SR 1374-1006 (Old Stadge Rd.) near Raleigh.RI-36 Realign SR 1006 to form cross-road intersection with SR 1374 close crossover on US 401 at SR 1006. Install signal.	C	No	Scheduled for FY 82
Raleigh	Wake	W433	US 1-67 Byp. & US 70-NC 50 & SR 1793 (Glenwood Avd.) UI-100 Revise interchange.	C	No	Scheduled for FY 83
Raleigh	Wake	W710	SR 1012 (Western Blvd.) & SR 1321 (Avent Ferry Rd.) UI-38. Construct turn lane on Western Blvd. & revise traffic signal to 6-phase fully actuated with two pedestrian movements.	C	No	Scheduled for FY 82
Raleigh	Wake	W731	SR 1012 (New Bern Ave.) & Sunnybrook Rd. UI-135. Const. 2nd left turn lane for SR 1012 (New Bern Ave.) westbound lane & revise signal to allow double left turns.	C	No	Scheduled for FY 82
NC 111	Wayne	W705	NC 111 & SR 1961 RI-8. Widen NC 111 for left turn lanes at SR 1961.	C	No	Scheduled for FY 83
US 117	Wayne	W726	US 117 & SR 1313-1571-1547-1316. RS-17. Widen US 117 for left turn lanes at SR 1313-1571-1547-1316.	C	No	Scheduled for FY 83
Burling-ton	Alamance	Z747A	Revise automatic warning devices at SOU (735 455G)	C	No	Scheduled for FY 83
Elon College	Alamnce	Y450	Revise automatic warning devices at Southern 722995V	C	Yes	
NC 33	Beaufort	Y521	Revise automatic warning devices at SOU (466 379D)	C	No	Scheduled for FY 83
NC 33	Beaufort	Y523	Revise automatic warning devices at SOU (466 367J)	C	No	Scheduled for FY 83
Woodville	Bertie	Y452	Install automatic warning devices at Seaboard CoastlLine 630278S	C	Yes	
SR 2724	Buncombe	Z520	Install automatic warning devices at Southern 729419D	C	Yes	
Asheville	Buncombe	Z559	Install automatic warning devices at Southern 720618A	C	Yes	

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Longview	Burke	Z547	Install automatic warning devices at Southern 729550U	C	Yes	
SR 1635	Burke	Z582	Install automatic warning devices at Southern 729549A	C	Yes	
Glen Alpine	Burke	Z785A	Install automatic warning devices at SOU (739 493H)	C	No	Scheduled for FY 82
Morganton	Burke	Z785B	Install automatic warning devices at SOU (729 506G)	C	No	Scheduled for FY 82
Valdese	Burke	Z785C	Install automatic warning devices at SOU (729 516M)	C	No	Scheduled for FY 83
Kanna-polis	Cabarrus	Z766A	Install autmoatic warning devices at SOU (724 402H)	C	No	Scheduled for FY 83
NC 90	Caldwell	Y513	Install automatic warning devices at SOU (729 752S)	C	Yes	
US 70	Carteret	Y453	Revise automatic warning devices at SOU (722 672A)	C	Yes	
Newport	Carteret	Y508	Revise automatic warning devices at SOU (722 644H)	C	Yes	
NC 119	Caswell	Y485	Install automatic warning devices at NFD (846 356W)	C	Yes	
SR 1734	Catawba	Z509	Revise automatic warning devices at SOU (729 615K)	C	No	Scheduled for FY 83
Claremont	Catawba	Z779B	Install automatic warning devices at SOU (729 622V)	C	No	Scheduled for FY 82 (Under Construction)
Hickory	Catawba	Z413	Install automatic warning devices at SOU (729 564C) dev	C	Yes	
Hickory	Catawba	Z554	Install automatic warning devices at SOU (729 851P)	C	No	Scheduled for FY 83
Longview	Catawba	Y410	Revise automatic warning devices at SOU (729 551B)	C	No	Scheduled for FY 83
Longview	Catawba	Z507	Install automatic warning devices at SOU (729 552H)	C	Yes	
NC 42	Chatham	Y462	Install automatic warning devices at SOU (465 966B)	C	Yes	
Goldston	Chatham	Y509	Install automatic warning devices at SOU (721 029N)	C	No	Scheduled for FY 83
Edenton	Chowan	Y447	Revise automatic warning devices at NS (465 283K)	C	No	Scheduled for FY 83
NC 180	Cleveland	Y448	Install automatic warning devices at SOU (724 090C)	C	Yes	
NC 198	Cleveland	Y461	Install automatic warning devices at SOU (724 084Y)	C	Yes	
SR 1313	Cleveland	Y468	Install automatic warning devices at SOU (724 133T)	C	Yes	
SR 1002	Cleveland	Y473	Install automatic warning devices at CLIF (871 789S)	C	No	Scheduled for FY 83

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
SR 2245	Cleveland	Z780A	Install automatic warning devices at SOU (716 272T)	C	No	Scheduled for FY 82
Grover	Cleveland	Z361	Install automatic warning devices at SOU (716 278J)	C	No	Scheduled for FY 82 (Under Const.)
Kings Mountain	Cleveland	Z356	Install automatic warning devices at SOU (716 256J)	C	No	Scheduled for FY 82 (Under Const.)
Kings Mountain	Cleveland	Z364	Install automatic warning devices at SOU (716 263U)	C	No	Scheduled for FY 82
Kings Mountain	Cleveland	Z415	Install automatic warning devices at SOU (716 262M)	C	No	Scheduled for FY 82
Shelby	Cleveland	Z538	Install automatic warning devices at SOU (724 110L)	C	No	Scheduled for FY 83
Shelby	Cleveland	Z555	Install automatic warning devices at SCL (631 871A)	C	No	Scheduled for FY 82 (Under Const.)
SR 1004	Columbus	Y471	Install automatic warning devices at SCL (629 375E)	C	Yes	
US 17	Craven	Y439	Revise automatic warning devices at SOU (466 041T)	C	No	Scheduled for FY 83
SR 1616	Craven	Y483	Install automatic warning devices at SOU (466 051Y)	C	Yes	
Cove City	Craven	Y497	Install automatic warning devices at SOU (722 732G)	C	Yes	
New Bern	Craven	Y391	Install automatic warning devices at A&EC (722 706S)	C	No	Scheduled for FY 82 (Under Const.)
SR 1614	Cumberland	Y404	Install automatic warning devices at SCL (629 914R)	C	Yes	
SR 1835	Cumberland	Y504	Install automatic warning devices at SCL (641 807D)	C	Yes	
Fayette-ville	Cumberland	Z744A	Revise automatic warning devices at SCL (629 878X)	C	No	Scheduled for FY 83
NC 168	Currituck	Y430	Revise automatic warning devices at SOU (465 405M)	C	No	Sheduled for FY 82 (Under Const.)
NC 168	Currituck	Y460	Revise automatic warning devices at SOU (465 384W)	C	No	Scheduled for FY 83
SR 1294	Davidson	Z552	Install automatic warning devices at SOU (722 302W)	C	Yes	
Lexington	Davidson	Z529	Install automatic warning devices at SOU (722 310N)	C	No	Scheduled for FY 82
Linwood	Davidson	Z521	Install automatic warning devices at SOU (722 198E)	C	No	Scheduled for FY 83
Thomas-ville	Davidson	Y600	Install automatic warning devices at HPT&D (836 583A)	C	No	Scheduled for FY 83
Thomas-ville	Davidson	Z501	Install automatic warning devices at SOU (722 320U)	C	Yes	
Wallace	Duplin	Z532	Install automatic warning devices at SCL (628 652H)	C	Yes	

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Durham	Durham	Y428	Install automatic warning devices at SOU (734 929S)	C	No	Scheduled for FY 82
Durham	Durham	Y451	Install automatic warning devices at SOU (734 930L)	C	No	Scheduled for FY 82 (Under Const.)
Durham	Durham	Y456	Install automatic warning devices at SOU (735 377H)	C	Yes	
Durham	Durham	Y464	Install automatic warning devices at SOU (735 370K)	C	Yes	
NC 33	Edgecombe	Y408	Install automatic warning devices at SCL (628 762T)	C	Yes	
Rocky Mount	Edgecombe	Z729A	Install automatic warning devices at SCL (629 773J)	C	No	Scheduled for FY 82
Rocky Mount	Edgecombe	Z729B	Install automatic warning devices at SCL (629 774R)	C	No	Scheduled for FY 82
Winston-Salem	Forsyth	Z539	Revise automatic warning devices at N&W (470 230W)	C	Yes	
SR 2041	Gaston	Y418	Install automatic warning devices at SCL (631 227K)	C	No	Scheduled for FY 83
SR 1924	Gaston	Z587	Install automatic warning devices at SCL (631 823K)	C	No	Scheduled for FY 82 (Under Const.)
Cherry-ville	Gaston	Z503	Install automatic warning devices at SCL (631 846S)	C	Yes	
Cherry-ville	Gaston	Z512	Install automatic warning devices at SCL (631 849M)	C	Yes	
Cherry-ville	Gaston	Z553	Install automatic warning devices at SCL (631 847Y)	C	Yes	
Gastonia	Gaston	Z781A	Install automatic warning devices at SOU (716 232V)	C	No	Scheduled for FY 82
Gastonia	Gaston	Z342	Install automatic warning devices at SOU (716 226S)	C	Yes	
North Belmont	Gaston	Y419	Install automatic warning devices at SCL (631 228S)	C	No	Scheduled for FY 83
Ranlo	Gaston	Y367	Revise automatic warning devices at SCL (631 267H)	C	No	Scheduled for FY 83
Stanly	Gaston	Z513	Install automatic warning devices at SCL (631 830V)	C	Yes	
Stanly	Gaston	Z569	Install automatic warning devices at SCL (631 833R)	C	Yes	
SR 1563	Guilford	Z749A	Install automatic warning devices at SOU (722 123F)	C	No	Scheduled for FY 83
Greens-boro	Guilford	Z519	Install automatic warning devices at SOU (722 954R)	C	Yes	
Greens-boro	Guilford	Z522	Install automatic warning devices at SOU (722 956E)	C	Yes	
Greens-boro	Guilford	Z550	Install automatic warning devices at SOU (722 362F)	C	Yes	

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Greens-boro	Guilford	Z565	Install automatic warning devices at SOU (733 166Y)	C	Yes	
Greens-boro	Guilford	Z567	Install automatic warning devices at SOU (722 958T)	C	Yes	
Greens-boro	Guilford	Z581	Install automatic warning devices at SOU (722 162W)	C	Yes	
High Point	Guilford	Z749B	Install automatic warning devices at SOU (713 774U)	C	No	Scheduled for FY 83
SR 1224	Halifax	Z570	Install automatic warning devices at SCL (629 673E)	C	Yes	
Roanoke Rapids	Halifax	Z516	Install automatic warning devices at SCL (630 304E)	C	No	Scheduled for FY 82 (Under Const.)
Roanoke Rapids	Halifax	Z588	Install automatic warning devices at SCL (630 299K)	C	No	Scheduled for FY 82 (Under Const.)
Dunn	Harnett	Z745A	Install automatic warning devices at SCL (629 758G)	C	No	Scheduled for FY 83
SR 1528	Henderson	Z577	Install automatic warning devices at SOU (729 536Y)	C	Yes	
NC 150	Iredell	Y422	Revise automatic warning devices at SOU (721 671P)	C	Yes	
States-ville	Iredell	Z782A	Install autcmatic warning devices at ARC (865 739A)	C	No	Scheduled for FY 83
SR 2141	Johnston	Z731A	Install automatic warning devices at SCL (629 941M)	C	No	Scheduled for FY 82 (Under Const.)
Peden St.	Johnston	Z514	Install automatic warning devices at SCL (629 958R)	C	Yes	
Benson	Johnston	Z731B	Install automatic warning devices at SCl (629 736G)	C	No	Scheduled for FY 83
Kenly	Johnston	Z731C	Install automatic warning devices at SCL (629 935J)	C	No	Scheduled for FY 83
Kenly	Johnston	Z525	Install automatic warning devices at SCL (629 934C)	C	No	Scheduled for FY 83
Sanford	Lee	Z549	Install automatic warning devices at SCL (630 760E)	C	No	Scheduled for FY 82
Kinston	Lenoir	Z534	Install automatic warning devices at A&EC (722 795L)	C	No	Scheduled for FY 83
SR 1449	Lincoln	Z562	Install automatic warning devices at SCL (631 683K)	C	Yes	
SR 1294	Lincoln	Z783A	Install automatic warning devices at SCL (631 665M)	C	No	Scheduled for FY 82
Lincoln-ton	Lincoln	Z517	Install automatic warning devices at SCL (631 675T)	C	Yes	
Lincoln-ton	Lincoln	Z783B	Install automatic warning devices at SCL (631 680P)	C	No	Scheduled for FY 82 (Under Const.)
SR 1578	Martin	Z709A	Install automatic warning devices at SCL (642 326N)	C	No	Scheduled for FY 82

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
SR 2831	Mecklenburg	Z767B	Install automatic warning devices at SOU (715 343J)	C	No	Scheduled for FY 82 (Under Const.)
SR 1718	Mecklenburg	Z767C	Install automatic warning devices at SCL (631 791G)	C	No	Scheduled for FY 83
SR 2828	Mecklenburg	Z540	Install automatic warning devices at SOU (715 346E)	C	Yes	
Charlotte	Mecklenburg	Y302A	Install automatic warning devices at SCL (631 344F)	C	No	Scheduled for FY 83
Charlotte	Mecklenburg	Y400	Revise automatic warning devices at SCL (631 420W)	C	No	Scheduled for FY 83
Charlotte	Mecklenburg	Y402	Install automatic warning devices at SCL (631 427U)	C	No	Scheduled for FY 83
Charlotte	Mecklenburg	Z767D	Install automatic warning devices at SOU (716 134E)	C	No	Scheduled for FY 83
Charlotte	Mecklenburg	Z767F	Install automatic warning devices at SOU (716 122K)	C	No	Scheduled for FY 82
Charlotte	Mecklenburg	Z767G	Revise automatic warning devices at SCL (631 385K)	C	No	Scheduled for FY 82
Charlotte	Mecklenburg	Z767H	Revise automatic warning devices at SOU (716 132R)	C	No	Scheduled for FY 83
Charlotte	Mecklenburg	Z349	Install automatic warning devices at SCL (631 400K)	C	No	Scheduled for FY 82 (Under Const.)
Charlotte	Mecklenburg	Z504	Revise automatic warning devices at SCL (631 388 F)	C	No	Scheduled for FY 82 (Under Const.)
Charlotte	Mecklenburg	Z510	Install automatic warning devices at SOU (716 149U)	C	Yes	
Charlotte	Mecklenburg	Z535	Install automatic warning devices at SOU & SCL (716 147F and 631 620F)	C	Yes	
Charlotte	Mecklenburg	Z537	Revise automatic warning devices at SCL (631 387Y)	C	No	Scheduled for FY 82 (Under Const.)
Charlotte	Mecklenburg	Z583	Install automatic warning devices at SCL (631 362D)	C	No	Scheduled for FY 82 (Under Const.)
Aberdeen	Moore	Z541	Install automatic warning devices at SCl (630 805J)	C	No	Scheduled for FY 83
Southern Pines	Moore	Z542	Install automatic warning devices at SCL (630 795F)	C	Yes	
SR 1510	Nash	Z556	Install automatic warning devices at SCL (629 675T)	C	Yes	
Battle-boro	Nash	Z578	Install automatic warning devices at SCL (629 685Y)	C	Yes	
NC 35	Northampton	Y440	Install automatic warning devices at SCL (630 229V)	C	Yes	
Seaboard	Northampton	Y407	Revise automatic warning devices at SCL (630 097M)	C	No	Scheduled for FY 82 (Under Const)
Elizabeth City	Pasquotank	Z711A	Install automatic warning devices at SOU (465 341D)	C	No	Scheduled for FY 82

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
US 264	Pitt	Y415	Revise automatic warning devices at SOU (465 544H)	C	Yes	
Green-ville	Pitt	Z722B	Install automatic warning devices at SCL (641 614E)	C	No	Scheduled for FY 83
Grifton	Pitt	Y457	Revise automatic warning devices at SCL (641 765U)	C	Yes	
Simpson	Pitt	Y466	Install automatic warning devices at SOU (465 472G)	C	Yes	
Tryon	Polk	Y336	Revise automatic warning devices at SOU (720 691X)	C	No	Scheduled for FY 83
SR 1004	Randolph	Y435	Install automatic warning devices at SOU (722 405W)	C	Yes	
SR 2270	Randolph	Y441	Install automatic warning devices at SOU (722 463S)	C	No	Scheduled for FY 82 (Under Const.)
Asheboro	Randolph	Z757A	Install automatic warning devices at SOU (722 486Y)	C	No	Scheduled for FY 82
SR 1515	Robeson	Z515	Revise automatic warning devices at SCL (629 596G)	C	Yes	
SR 1196	Robeson	Z586	Install automatic warning devices at SCL (629 621M)	C	Yes	
Pembroke	Robeson	Z575	Install automatic warning devices at SCL (629 600U)	C	Yes	
SR 2660	Rockingham	Z751A	Install automatic warning devices at SOU (722 561H)	C	No	Scheduled for FY 82 (Under Const.)
SR 2427	Rockingham	Z751B	Install automatic warning devices at SOU (722 558A)	C	No	Scheduled for FY 82 (Under Const.)
SR 1728	Rowan	Z763A	Install automatic warning devices at SOU (729 733M)	C	No	Scheduled for FY 82 (Under Const.)
SR 1505	Rowan	Z544	Install automatic warning devices at SOU (724 376V)	C	Yes	
SR 1722	Rowan	Z584	Install automatic warning devices at SOU (729 736H)	C	Yes	
China Grove	Rowan	Z601	Install automatic warning devices at SOU (724 381S)	C	Yes	
China Grove	Rowan	Z604	Install automatic warning devices at SOU (724 384M)	C	Yes	
SR 1921	Rutherford	Z564	Install automatic warning devices at SCL (631 706P)	C	No	Scheduled for FY 83
Roseboro	Sampson	Y463	Install automatic warning devices at SCL (641 906B)	C	No	Scheduled for FY 83
SR 1319	Scotland	Y759B	Install automatic warning devices at SCL (630 905N)	C	No	Scheduled for FY 82 (Under Const.)
Gibson	Scotland	Y405	Revise automatic warning devices at SCL (634 339U)	C	No	Scheduled for FY 82 (Under Const.)
Laurin-burg	Scotland	Z759A	Install automatic warning devices at SCL (630 927N)	C	No	Scheduled for FY 82 (Under Const.)

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 8	Stokes	Y426	Install automatic warning devices at SOU (721 228R)	C	Yes	
Elkin	Surry	Y774A	Install automatic warning devices at SOU (721 866 C)	C	No	Scheduled for FY 82 (Under Const.)
Mt. Airy	Surry	Z774A	Install automatic warning devices at SOU (722 003P)	C	No	Scheduled for FY 82 (Under Const.)
Indian Trail	Union	Y425	Revise automatic warning devices at SCL (631 928Y)	C	No	Scheduled for FY 82 (Under Const.)
SR 1139	Vance	Z739A	Revise automatic warning devices at SCL (630 497F)	C	No	Scheduled for FY 82
Henderson	Vance	Z531	Install automatic warning devices at SOU (734 819G)	C	No	Scheduled for FY 83
Henderson	Vance	Z557	Revise automatic warning devices at SCL (630 433U)	C	No	Scheduled for FY 83
Henderson	Vance	Z558	Install automatic warning devices at SOU (734 821H)	C	No	Scheduled for FY 83
Henderson	Vance	Z603	Revise automatic warning devices at SCL (630 488G)	C	No	Scheduled for FY 82 (Under Const.)
SR 1003	Wake	Y438	Install automatic warning devices at SOU (465 669H)	C	Yes	
Cary	Wake	Z500	Install automatic warning devices at SCL (630 668E)	C	No	Scheduled for FY 82 (Under Const.)
Cary	Wake	Z502	Revise automatic warning devices at SCL & SOU (630 664C) and (734 756E)	C	No	Scheduled for FY 83
Raleigh	Wake	Z407	Revise automatic warning devices at SCL (630 632W)	C	No	Scheduled for FY 83
Wake Forest	Wake	Z740C	Revise automatic warning devices at SCL (630 589T)	C	No	Scheduled for FY 83
Zebulon	Wake	Y446	Revise automatic warning devices at SOU (465 650R)	C	Yes	
SR 1311	Warren	Z333	Revise automatic warning devices at SCL (630 332H)	C	No	Scheduled for FY 83
US 64	Washington	Y445	Revise automatic warning devices at SOU (466 195D)	C	No	Scheduled for FY 83
Plymouth	Washington	Y455	Revise automatic warning devices at SOU (466 207V)	C	No	Scheduled for FY 83
SR 1941	Wayne	Y442	Install automatic warning devices at SCL (628 842L)	C	Yes	
Golds-boro	Wayne	Y601	Install automatic warning devices at SCL (641 998R)	C	No	Scheduled for FY 83
Golds-boro	Wayne	Z733B	Install automatic warning devices at SOU (722 879G)	C	No	Scheduled for FY 83
Golds-boro	Wayne	Z733C	Revise automatic warning devices at SOU (722 876L)	C	No	Scheduled for FY 83
Golds-boro	Wayne	Z511	Install automatic warning devices at SOU (735 296H)	C	Yes	

ACCOMPLISHMENTS FISCAL YEAR 81

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Goldsboro	Wayne	Z518	Install automatic warning devices & traffic signal with railroad preemption at SOU (722 868U)	C	No	Scheduled for FY 82 (Under Const.)
Goldsboro	Wayne	Z545	Install automatic warning devices at A&EC (722 877T)	C	Yes	
Goldsboro	Wayne	Z573	Install automatic warning devices at SOU (735 318F)	C	Yes	
North Wilkes-boro	Wilkes	Z536	Install automatic warning devices at SOU (721 924V)	C	Yes	
SR 1330	Wilson	Z546	Install automatic warning devices at SCL (629 841H)	C	Yes	
Black Creek	Wilson	Y470	Install automatic warning devices at SCL (629 705H)	C	Yes	
Lucama	Wilson	Z734B	Install automatic warning devices at SCL (629 922H)	C	No	Scheduled for FY 82

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Alamance	Burlington	U-52	Widen and Extend Fisher-Hoke Street to a three-lane one-way facility from Rauhut St. to Church St.
Alamance	SR 1301	Y450	Revise automatic warning devices at Southern 722995V.
Alleghany	SR 1403 Sparta	U-761Q	Improve sight distance at intersection of SR 1403, Gayson St. and Irvin St. Deleted ROW not available.
Anson	US 74	R-45	Widen existing two-lane roadway to a four-lane divided facility from Wadesboro to Pee Dee River.
Anson	SR 1621 Ansonville	U-760A	Improve drainage on Plank Rd. from Maynard Ave. East to Railroad crossing.
Anson	SR 2940 Charlotte	U-760B	Eastway Dr., revise median at Michigan Ave. and extend turn lane storage for Shamrock Dr.
Anson	NC 218	B-40	Replace bridge over Lanes Creek.
Anson	US 52	W-429	Delete - Increased cost due to right-of-way claims.
Ashe	NC 88 Jefferson	U-661F	US 221 to West city limits deleted by Board of Transportation.
Ashe	NC 194 West Jefferson	U-761I	Lower vertical curve at railroad crossing from US 221, North 500 Feet.
Bertie	US 13 Bus. Windsor	U-751S	Remove and replace C. & G. from Granville St. to St. Elmo St.
Bertie	NC 308	Y452	Install automatic warning devices at Seaboard Coastline 6302785.
Brunswick	US 17	R-36	Widen existing two-lane roadway to a four-lane divided facility from NC 87 to US 74.
Brunswick		R-631	Resurface three sections of primary roads.
Brunswick	Yaupon Beach	U-553C	Construct left and right turn lanes at intersection of NC 133 and SR 1104.
Buncombe McDowell	I-40	I-5E	Pavement markings from Black Mountain to east of McDowell County Line.
Buncombe	I-240	I-401	Four to six-lane freeway on new location from I-40 to Charlotte St. in Asheville.
Buncombe	US 25A Asheville	U-763B	Deleted by Board of Transportation 8-8-80.
Buncombe	SR 1721 Church St.	U-763BB	Widen SR 1721 Church St. Extension to 18' pavement from West City Limits easterly.
Buncombe	NC 197	O-7	Pave roadway from end of pavement east for 1 mile.
Buncombe	Asheville	W10	Add left turn lane at Tunnel Road and Kenilworth Road.
Buncombe	Asheville	W18	Add left turn lanes and upgrade signal at Tunnel Road and White Pine Drive.
Buncombe	US 25	W-778	Delete - To be improved under U-503.
Buncombe	SR 2724	Z520	Install automatic warning devices at Southern 729419D.
Buncombe	Asheville	Z559	Install automatic warning devices at Southern 720618A.
Burke	I-40	I-40Q	Safety improvements and signing from SR 1129 to NC 18 near Morganton.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Burke	I-40	I-40R	Safety improvements and signing from NC 18 to SR 1002 near Hildebran.
Burke	US 64-70	W-757	Delete - Unfavorable benefit-cost ratio.
Burke	SR 1647	Z547	Install automatic warning devices at Southern 729550U.
Burke	SR 1635	Z582	Install automatic warning devices at Southern 729549A.
Cabarrus	Concord	U-560C	Widen and resurface SR 2103, Country Club Road, from US 29-601 to dead end.
Caldwell	SR 1531	A-111	Widen and realign existing roadway from SR 1511 to west of SR 1575 near Lenoir.
Caldwell	NC 268	B-628	Repairs were made on Bridge #268-73-30 by Bridge Maintenance.
Caldwell	NC 90	Y513	Install automatic warning devices at Norfolk Southern 7297525.
Camden	US 158	W411	Safety improvements from south of NC 343 to NC 168 near Camden.
Carteret	NC 58	R-32	Reconstruct existing two-lane roadway from Bogue Sound to Atlantic Beach.
Carteret	Newport	U-752C	Widen SR 1124 from Verdum St. to East Forest Dr.
Carteret	US 70	Y453	Revise automatic warning devices at Atlantic and East Carolina 722672A.
Carteret	SR 1247	Y508	Revise automatic warning devices at Atlantic and East Carolina 722664H.
Caswell	NC 119	Y485	Install automatic warning devices at Norfolk, Franklin and Danville 846356W.
Catawba-Iredell	I-40	I-405	Safety improvements and signing from SR 1709 to East of the of the Iredell County line.
Catawba	SR 1534	R-86	Widen existing Roadway to a multi-lane facility from I-40 to Tate Blvd. at Hickory.
Catawba	Hickory	U-19	Four-lane Freeway on new location (I-40 connector).
Catawba	NC 16	W347	Construct left turn lanes and improve channelization at the intersection of NC 16 and SR 1003.
Catawba	Hickory	Z413	Install automatic warning devices at Southern 729564C.
Catawba	Longview	Z507	Install automatic warning devices at Southern 729552H.
Chatham	NC 42	Y462	Install automatic warning devices at Norfolk Southern 465966B.
Cherokee	SR 1326	A-110	Widen existing roadway to a four-lane curb and gutter section from US 19-129 Bypass to Cherry Street in Murphy.
Cherokee	Murphy	U-564A	Improve drainage along US 19-129 from Hiwassee River Bridge East.
Cleveland	US 74BBP	W416	Revise traffic signal at the intersection of US 74 BYP-NC 226 and SR 2104.
Cleveland	NC 180	Y448	Install automatic warning devices at Southern 724090C.
Cleveland	NC 198	Y461	Install automatic warning devices at Southern 724084Y.
Cleveland	SR 1313	Y468	Install automatic warning devices at Southern 724133T.
Columbus	SR 1916 Whiteville	U-556H	Widen between Burkhead St. and Calhoun St. and resurface roadway from W. College St. to Lewis St.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Columbus	SR 1916 Whiteville	U-656N	Widen SR 1916 from College St. to US 74-76 Bus.
Columbus	NC 410 Chadbourn	U-756A	Upgrade and strengthen pavement from US 74-76.
Columbus	US 701 Bus. Whiteville	U-756K	Strengthen pavement from East Webster Street to Lee Street.
Columbus	SR 1004	Y471	Install automatic warning devices at Seaboard Coastline 629375E.
Craven	SR 1616	Y483	Install automatic warning devices at Norfolk Southern 466051Y.
Craven	SR 1001	Y497	Install automatic warning devices at Atlantic and East Carolina 722732G.
Cumberland	I-95	I-4	Four-lane Freeway on new location from Hope Mills to Eastover (Fayetteville Bypass).
Cumberland	I-95	I-95K	Pair of Rest Areas constructed.
Cumberland	NC 87	R-201	Four-Lane Freeway on new location from Rockfish Creek to SR 2283 south of Fayetteville.
Cumberland	Fayetteville	U-57	Widen US 401 Bypass to a five-lane curb and gutter section from Raeford Road to Raleigh Road.
Cumberland	US 401 Bus. Fayetteville	U-756E	Strengthen pavement from SR 1176 to west city limits.
Cumberland	NC 217 Linden	U-756F	0.2 mi. west of SR 1609 to NCL.
Cumberland	SR 2018 Stedman	U-756J	NC 24 to Seaboard Coast Line RR.
Cumberland	Fayetteville	C-31	Upgrade signal and install semi-actuated controllers at Pinecrest Drive, Mirrow Lake Drive and Rush Road.
Cumberland	SR 1141	W-779	Delete - To be improved with channelization funds.
Cumberland	SR 1614	Y404	Install automatic warning devices at Seaboard Coastline 629914R.
Cumberland	SR 1835	Y504	Install automatic warning devices at Seaboard Coastline 6418070.
Dare	US 158 Bus. & Bypass Kill Devil Hills	U-751M	Construct adequate radius at intersection of US 158 Bus. and US 158 Bypass.
Dare	US 158	W441	Intersection realignments along US 158 BYP, US 158 Bus., SR 1203, SR 1200 and SR 1205 near Kitty Hawk.
Davidson-Forsyth	US 52	R-8	Four-lane Freeway on new location from Welcome to Winston-Salem.
Davidson	SR 2203 Lexington	U-759E	Widening and C. & G. from Cornelia St. to Center St.
Davidson	NC 8	B-25	Replace bridge over Abbotts Creek.
Davidson	Thomasville	Z501	Install automatic warning devices at Southern 722320U.
Davidson	SR 1294	Z552	Install automatic warning devices at Southern 722302W.
Duplin	NC24-50 Kenansville	U-553D	NC 11 westward for 0.4 mi.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Duplin	SR 1173 Wallace	U-553E	Widen existing facility to urban curb and gutter section.
Duplin	Beulaville	U-753F	Pave apron to fire station in Town.
Duplin	US 117	W116	Construct left turn lanes and revise signals at the intersection of US 117 and SR 1173.
Duplin	SR 1173	Z532	Install automatic warning devices at Seaboard Coastline 628652H.
Durham	Durham	U-70	Reconstruct E-W Freeway and Fayetteville St. interchange.
Durham	US 70 Bus. Durham	U-555A	Widen, add curb and gutter and resurface existing roadway 0.2 miles.
Durham	SR 1004	B-34	Replace bridge over Flat River.
Durham	SR 1471	O-79	Replace bridge over Flat River.
Durham		M-56	Reconstruct three sections of secondary roads near the Research Triangle Park.
Durham	SR 1171	Y456	Install automatic warning devices at Norfolk Southern 735377H.
Durham	SR 1171	Y464	Install automatic warning devices at Norfolk Southern 735370K.
Durham	Raynor St.	F157	Widen existing roadway to 44 ft. from Holloway St. to Miami Blvd.
Durham	Durham	Z561	Delete - City does not wish to participate.
Durham	Durham	Z572	Delete - City does not wish to participate.
Durham	Durham	Z735A	Delete - City does not wish to participate.
Edgecombe	Pinetops	U-654J	Widen NC 42 to a curb and gutter section from Fourth Street to East City Limits.
Edgecombe	Tarboro	U-754	Improve Albemarle Avenue between Wilson Street and Tar River Bridge.
Edgecombe	NC 33	Y408	Install automatic warning devices at Seaboard Coastline 628762T.
Forsyth	I-40	I-602C	Additional fencing from NC 801 to Silas Creek Parkway.
Forsyth	I-40	I-602D	Additional fencing from US 311 to Guilford County Line.
Forsyth	Winston-Salem	U-84	Widen Old Lexington Road to a multi-lane facility from Battery Drive to West Clemmonsville Road.
Forsyth	Winston-Salem	Y330	Delete - Invalid data used when selected industrial siding into fenced area.
Forsyth	Winston-Salem	Z539	Revise automatic warning devices at Norfolk and Western 470230W.
Gaston	I-85	I-85x	Safety improvements and signing from east of US 29-74 to west of NC 274 near Gastonia.
Gaston	Cherryville	U-562D	Widen NC 150 to an urban curb and gutter section and resurface from NC 274 to Houser St.
Gaston	Main St. Stanley	U-562E	Widen, drain, and resurface from SR 1828 to NC 275 and improve drainage on NC 275 from SR 1869 South.
Guilford	US 220 Greensboro	U-657G	Widen US 220 from Westridge Road to City Limits.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Guilford	SR 1134 High Point	U-657H	Grade, drain, base and pave SR 1134 from SR 1220 to City Limits.
Gaston	US 321 Gastonia.	U-662B	Realign US 321 at intersection of 3rd avenue.
Gaston	NC 279	Z503	Install automatic warning devices at Seaboard Coastline 6318465.
Gaston	Cherryville	Z512	Install automatic warning devices at Seaboard Coastline 631849M.
Gaston	Cherryville	Z553	Install automatic warning devices at Seaboard Coastline 631847Y.
Gaston	Gastonia	Z342	Install automatic warning devices at Southern 716226S.
Gaston	SR 1922	Z513	Install automatic warning devices at Seaboard Coastline 631830V.
Gaston	SR 1831	Z569	Install automatic warning devices at Seaboard Coastline 631833R.
Gaston	Mt. Holly	Z576	Delete - City does not wish to participate.
Graham	SR 1123	O-83	Replace bridges over Squally Creek.
Granville	SR 1206	U-555F	Widen existing Broad Street to urban curb and gutter.
Guilford	I-85	I-85F	Lighting from Creek Ridge Drive Bridge to Buffalo Creek in Greensboro.
Guilford	US 220 Greensboro	R-612	Widen to multi-lane urban section by City of Greensboro.
Guilford	US 311	W-35	Revise right turn and signalize at the intersection of US 311 and SR 1212.
Guilford	US 311	W-309	Safety improvements at various intersections along US 311 in High Point.
Guilford	US 29A	W-419	Construct left turn lanes and revise signal at the intersection of US 29A and SR 1718.
Guilford	US 29-70	W-907	Delete - To be improved with channelization funds.
Guilford	US 220	Y420	Delete - Line abandoned.
Guilford	Greensboro	Z519	Install automatic warning devices at Southern 722954R.
Guilford	Greensboro	Z522	Install automatic warning devices at Southern 722956E.
Guilford	Greensboro	Z550	Install automatic warning devices at Southern 722362F.
Guilford	Greensboro	Z565	Install automatic warning devices at Southern 722166Y.
Guilford	Greensboro	Z567	Install automatic warning devices at Southern 722958T.
Guilford	Greensboro	Z581	Install automatic warning devices at Southern 722162W.
Halifax-Northampton	I-95	I-602G	Additional fencing from North of US 158 to South of NC 48.
Halifax-Northampton	I-95	I-950B	Landscape planting from North of NC 561 to Virginia State Line.
Halifax-Northampton-Hertford	US 158	R-101	Reconstruct three selected sections of existing two-lane roadway to modern two-lane standards between Littleton and Winton.
Halifax	SR 1224	Z570	Install automatic warning devices at Seaboard Coastline 629673E.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Haywood	NC 215 Canton	U-764-A	Relocation of existing road.
Haywood	US 23 Bus. Waynesville	U-764D	Resurface Main Street from 500' West of US 276 South to 200' East of US 276 North.
Haywood	NC 215	B-30	Replace bridge over Lake Logan.
Henderson	US 25	R-5	Four-lane Freeway on new location from SR 1101 to Zirconia.
Henderson	US 25	R-648	Resurface existing roadway from South Carolina State Line to SR 1101.
Henderson	US 64	W-762	Delete - Improved accident experience.
Henderson	SR 1528	Z577	Install automatic warning devices at Southern 729536Y.
Hertford	SR 1416 Ahoskie	U-751B	Resurface Holloman Avenue from intersection of SR 1415 westerly to R. L. Vann School.
Hertford	NC 561 Ahoskie	U-751T	Correct drainage at intersection.
Hoke	US 401	W-344	Construct channelization, install flasher and reduce speed limit at the intersection of US 401 BYP. and SR 1300.
Hyde-Dare	NC 12	R-503	Reconstruct existing roadway to modern tow-lane standards within several villages from Oregon Inlet to Ocracoke Village.
Iredell	I-40	I-602A	Additional fencing from Catawba River to East of I-77 near Statesville.
Iredell	I-77	I-602B	Additional fencing from Amity Hill Road to US 21 near Statesville.
Iredell	NC 150	Y422	Revise automatic warning devices at Southern 721671P.
Jackson-Macon	US 23-441	A-5D	Widen existing roadway to a four-lane divided facility from the Franklin Bypass to SR 1300.
Jackson-Swain	US 441	R-54	Widen existing roadway to a multi-lane curb and gutter facility from Gateway to Cherokee. (Two-lane connector from US 441 to US 19 scheduled for construction FY 1988).
Jackson	NC 107	R-79	Four-lane facility on new location from SR 1773 to SR 1170.
Johnston	I-95	I-95EB	Safety improvements, resurface and signing from NC 50 to SR 1178 at Four Oaks.
Johnston	I-95	I-95F	Safety improvements and signing from US 70A to Seaboard Coastline Railroad at Kenly.
Johnston	SR 1700	B-144	Replace bridge over Neuse River.
Johnston	Smithfield	Z514	Install automatic warning devices at Seaboard Coastline 629958R.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Lee	SR 1538 Broadway	U-758D	2 ft. paved shoulders on each side from SR 1579 to north city limits.
Lee	US 1-15-501 Bus. Sanford	U-758P	2 ft. paved shoulders on each side from Hill Street to north city limits.
Lee	SR 1107 Sanford	U-758Q	2 ft. paved shoulders on each side from US 421 to SR 1237.
Lenoir	NC 58	B-152	Replace bridge over Southwest Creek.
Lenoir	NC 58	B-160	Replace bridge over Vine Swamp.
Lincoln	SR 1262	Z517	Install automatic warning devices at Seaboard Coastline 631675T.
Lincoln	SR 1449	Z562	Install automatic warning devices at Seaboard Coastline 631683K.
McDowell	SR 1403 Old Fort	U-763G	Deleted by Board of Transportation 10-10-80.
McDowell	NC 226- NC 226A	M-55	Slide repair south of the Blue Ridge Parkway.
McDowell	NC 80	M-63	Slide repair south of the Blue Ridge Parkway.
Mecklenburg	I-77	I-77G	Landscape planting from Woodlawn Road to Morehead Avenue in Charlotte.
Mecklenburg	I-85	I-301BA	Safety improvements from Moores Chapel Road to west of Little Rock Road near Charlotte.
Mecklenburg	NC 51	R-40	Reconstruct the existing roadway to modern two-lane standards from US 521 to NC 27. (Section from NC 16 to US 74 scheduled for construction FY 1984.)
Mecklenburg	NC 115 Davidson	U-660M	Replace C. & G. in Town of Davidson.
Mecklenburg	SR 1186	M-54	Replace bridge over Southern Railroad near Belmont.
Mecklenburg	SR 3174	O-34	Widen and resurface roadway to 24' from NC 51 to Union County Line.
Mecklenburg	SR 2803	O-51	Widen and resurface roadway to 24' from SR 2826 to Cabarrus County Line.
Mecklenburg	NC 16	W-439	Delete - intersection no longer on State System.
Mecklenburg	NC 16	W-760	Delete - intersection no longer on State System.
Mecklenburg	NC 115	Y432	Delete - industrial siding.
Mecklenburg	SR 2828	Z540	Install automatic warning devices at Southern 715346E.
Mecklenburg	Charlotte	Z510	Install automatic warning devices at Southern 716149U.
Mecklenburg	Charlotte	Z535	Install automatic warning devices at Southern 716147F.
Mecklenburg	Charlotte	Z767E	Delete - invalid data used when selected.
Montgomery	SR 1349	B-52	Replace bridge over Little River near Ether.
Moore	SR 2064	U-758A	Construct paved shoulders from SCL Railroad to east city limits.
Moore	SR 1651 Carthage	U-758F	Construct paved shoulders and ditch.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Moore	SR 1103 Pinebluff	U-758I	Construct paved shoulder from US 1 to west city limits.
Moore	SR 1440 Robbins	U-758M	Construct paved shoulders from curb and gutter to east city limits.
Moore	SR 2036 Southern Pines	U-758S	2 ft. paved shoulders on each side from SR 2105 to south city limits.
Moore	SR 2035 Southern Pines	U-758T	2 ft. paved shoulders on each side of SR 2035 from SR 2116 to SR 2032.
Moore	SR 1802 Whispering Pines	U-758W	South city limits to north city limits.
Moore	SR 1842 Whispering Pines	U-758V	From SR 1802 heading SW.
Moore	Southern Pines	Z542	Install automatic warning devices at Seaboard Coastline 630795F.
Nash-Halifax	I-95	I-950A	Landscape planting from south of Gold Rock to north of NC 561.
Nash	SR 1510	Z556	Install automatic warning devices at Seaboard Coastline 629675T.
Nash	Battleboro	Z578	Install automatic warning devices at Seaboard Coastline 629685Y.
Nash	Whitakers	Z732B	Delete - city does not wish to participate.
New Hanover-Pender	US 421	R-81	Widen existing two-lane roadway to four lanes from Wilmington to NC 210.
New Hanover	US 117	B-1	Replace bridge over Cape Fear River at Wilmington.
New Hanover-Pender	SR 1336-SR 1572	O-48	Pave unpaved portion of existing roadway.
New Hanover	US 17 Bus.	W-107	Delete - to be improved under W-305.
New Hanover	US 17 Bus.	W-119	Delete - to be improved under W-305.
New Hanover	US 17-74	W-125	Construct left turn lanes and revise signal at the intersection of US 17-74 and SR 1175.
New Hanover	NC 132	W-431	Construct left turn lanes along existing roadway from south of SR 1589 to north of SR 1570.
Northampton	SR 1342 Conway	U-751C	Resurface from NC 35 to city limits.
Northampton	US 301 Garysburg	U-751E	Resurface city limits to city limits.
Northampton	SR 1207 Garysburg	U-751F	Resurface from NC 46 to SR 1310 and SR 1207.
Northampton	SR 1310 Garysburg	U-751G	Resurface from east city limits to SR 1207.
Northampton	US 158 Garysburg	U-751H	Resurface from US 301-158 East.
Northampton	NC 46-48 Gaston	U-751I	Redesign intersection and left turn lanes.
Northampton	SR 1109 Rich Square	U-751N	Widen and resurface from US 258 to west town limits.
Northampton	SR 1316 Seaboard	U-751P	Resurface from NC 186 to city limits (Washington St.).

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Northampton	SR 1329 Seaboard	U-7510	Resurface from NC 305 to city limits.
Northampton	US 258	B-19	Replace bridge over Roanoke River.
Northampton	NC 35	Y440	Install automatic warning devices at Seaboard Coastline 630229L.
Pamlico	-	O-37	Realign hazardous curves and replace bridges on three sections of secondary roads.
Pasquotank	NC 34	W-703	Delete - to be improved with channelization funds.
Perquimans	US 17 Bus. Hertford	U-651K	Widen US 17 Bus. to a curb and gutter section.
Perquimans	SR 1336 Hertford	U-751K	Construct curb and gutter and widen from existing curb and gutter to Castleton Creek Bridge.
Perquimans	US 17B Hertford	U-751L	SR 1107 to south town limits. Deleted by Board of Transportation.
Perquimans	US 17	W-307	Delete - ice detection system unreliable.
Person	SR 1120	B-46	Replace bridge over Flat River.
Person	SR 1737	B-47	Replace bridge over South Flat River.
Pitt	US 264	Y415	Revise automatic warning devices at Norfolk Southern 465544H.
Pitt	NC 118	Y457	Revise automatic warning devices at Seaboard Coastline 641765U.
Pitt	SR 1755	Y466	Install automatic warning devices at Norfolk Southern 465472G.
Randolph	-	R-636	Resurface two sections of primary roads and ten sections of secondary roads.
Randolph	NC 49 Liberty	U-558AE	Drainage improvements on NC 49 west of east city limits.
Randolph	NC 49 Liberty	U-758H	Widening from SR 2261 to east city limits.
Randolph	NC 42	B-31	Replace bridge over Deep River.
Randolph	SR 2615	O-16	Replace bridge over Deep River.
Randolph	SR 1003	O-39	Replace bridge over Richland Creek.
Randolph	SR 1004	Y435	Install automatic warning devices at Norfolk Southern 722405W.
Richmond	SR 1925 Rockingham	U-7580	Widen from 2 lanes to 3 lanes from Seaboard Coast Line Railroad north for 0.25 miles to beginning of 3 lanes.
Robeson-Cumberland	I-95	I-602H	Additional fencing from NC 72 in Lumberton to US 301 near Fayetteville.
Robeson	NC 130 Bus. Fairmont	U-756C	Strengthen pavement from NC 41 to west city limits.
Robeson	SR 1515	Z515	Install automatic warning devices at Seaboard Coast Line 629596G.
Robeson	SR 1196	Z586	Install automatic warning devices at Seaboard Coast Line 629621M.
Robeson	Pembroke	Z575	Install automatic warning devices at Seaboard Coast Line 629600U.
Rockingham-Caswell	US 29	R-39	Widen existing two-lane roadway to a four-lane freeway. (Section from north of SR 1347 to 0.5 mile south of Virginia State Line scheduled for construction FY 1991.)

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Rockingham	US 220	W-402	Delete - improved accident experience.
Rowan-Davidson	I-85	I-85T	Safety improvements and signing from south of Town Creek to north of SR 1133.
Rowan	Salisbury	U-65	Woodlief Road; multi-lane facility on new location.
Rowan	SR 1957 Cleveland	U-759B	Widen, drainage improvements, curb and gutter from Academy Street to east city limits.
Rowan	SR 2116 East Spencer	U-759C	Widen and pave from SR 2100 for 1850 feet.
Rowan	SR 2332 Rockwell	U-759F	Widen from NC 152 to Southern Railroad.
Rowan	SR 1910 Salisbury	U-759H	Widen and curb and gutter from Catawba Road to Confederate Ave.
Rowan	Fisher St. Salisbury	B-721	Bridge over Southern Railroad repaired by railroad.
Rowan	SR 1505	Z544	Install automatic warning devices at Southern 724376U.
Rowan	SR 1722	Z584	Install automatic warning devices at Southern 729736H.
Rowan	China Grove	Z601	Install automatic warning devices at Southern 7243815.
Rowan	China Grove	Z604	Install automatic warning devices at Southern 724384M.
Rowan	Salisbury	Z763B	Delete - invalid data used when selected.
Rowan	Salisbury	Z763C	Delete - city does not wish to participate.
Sampson	Newton Grove	U-753G	Pave apron to fire station in town.
Stanly	US 52	R-41	Widen existing two-lane roadway to a multi-lane curb and gutter section from Albemarle to NC 49.
Stanly	Oakboro	U-560K	Widen and resurface NC 205 from end of existing curb to west city limits.
Stanly	SR 1144 Stanfield	U-660J	Widen and resurface West Stanly Street from SR 1001 to west city limits.
Stanly	Locust	U-760I	Intersection of NC 24-27 and SR 1140. Construct turn lane to provide left turn onto SR 1140.
Stokes	-	R-637	Resurface 5 sections of primary roads.
Stokes	NC 8	Y426	Install automatic warning devices at Southern 721228R.
Surry	SR 1001 Dobson	U-661C	Widen and resurface SR 1001 from end of existing curb and gutter to west city limits.
Swain	SR 1321 Bryson City	U-564A	Widen existing roadway from SR 1369 to Gibson Street.
Transylvania	US 64	R-43	Initial two-lane facility on new location within four-lane right-of-way from Brevard to Rosman.
Transylvania	SR 1352 Brevard	U-664B	Grade, drain and pave from SR 1351 to north city limits.
Transylvania	SR 1350 Brevard	U-764E	Remove Bridge #192 over Southern Railroad.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Union	SR 1606	B-36	Replace bridge over Rocky River.
Union	NC 205	B-39	Replace bridge over Rocky River.
Vance	Henderson	U-323R	Extend Dabney Drive from US 158 Business to US 1.
Vance	Henderson	U-755G	Replace driveway entrance at intersection of NC 39 and SR 1214.
Wake-Durham	NC 98	R-62	Relocate and reconstruct existing roadway to modern two-lane standards from Oak Grove to Wake Forest.
Wake	SR 1179 Fuquay-Varina	U-655E	Resurface SR 1179 from south of SR 1110 to Washington Street.
Wake	NC 97 Zebulon	U-655L	Widen and resurface NC 97 from SR 2406 to east city limits.
Wake	Elm Ave. Wake Forest	U-755 (0-89)	Extend Elm Ave. and Franklin St. from Brooks St. to NC 98.
Wake	SR 2767 Fuquay-Varina	U-755E	Resurface from SR 2770 to east city limits.
Wake	SR 2233 Knightdale	U-755H	Resurface from SR 2049 southerly to Knightdale city limits.
Wake	SR 1007 Wendell	U-755M	Widen from 19' to 24' and resurface from SR 2355 to southern city limits.
Wake	Wendell	U-755N	Widen from 20' to 24' from SR 2355 southerly to Wendell city limits.
Wake	SR 2348 Zebulon	U-7550	Resurface from SR 2349 to NC 96.
Wake	US 64	W-324	Delete.
Wake	US 70	W-742	Delete - improved accident experience.
Wake	US 1-64	W-339	Delete.
Wake	US 70	X-303	Eliminate roadside hazards from Durham County Line to SR 1664.
Wake	SR 1003	Y-438	Install automatic warning devices at Norfolk Southern 465669H.
Wake	NC 96	Y446	Revise automatic warning devices at Norfolk Southern 465650R.
Watauga	SR 1632 Blowing Rock	U-761B	Paving from US 321 to Sunset Drive.
Watauga	SR 1151 Seven Devils	U-761P	Replace pipe to improve drainage from Avery County Line south.
Wayne	SR 1556	W-709	Delete - not on federal-aid system.
Wayne	SR 1941	Y442	Install automatic warning devices at Seaboard Coast Line 628842L.
Wayne	Goldsboro	Z511	Install automatic warning devices at Southern 735296H.
Wayne	Goldsboro	Z545	Install automatic warning devices at Atlantic and East Carolina 722877T.
Wayne	US 117 Bus.	Z573	Install automatic warning devices at Southern 735318F.
Wilkes-Alleghany	SR 1749	A-101	Stone Mountain State Park Access Road from SR 1002 to SR 1100 near Traphill.
Wilkes	Wilkesboro	U-761H	Relocate Ramp C from US 421 onto NC 268.

COMPLETED PROJECTS FISCAL YEAR 81

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Wilkes	SR 1562	B-154	Replace bridge over fork of Reddies River.
Wilkes	SR 1185	W-353	Delete - ice detection system unreliable.
Wilkes	SR 2366	Z536	Install automatic warning devices at Southern 721924L.
Wilson	SR 1621	Y470	Install automatic warning devices at Seaboard Coast Line 629705H.
Wilson	SR 1330	Z546	Install automatic warning devices at Seaboard Coast Line 629841H.
Wilson	Wilson	Z734C	Delete - city does not wish to participate.
Yadkin-Surry	I-77	I-77H	Landscape planting from US 21 Business near Elkin to Virginia State Line.
Yadkin	US 601 & SR 1146 Yadkinville	U-561F	Revise intersection.

ACCOMPLISHMENTS

AND

COMPLETIONS

FISCAL YEAR 82

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
I-26	Polk	I-26BA	Welcome Center Building at Rest Area	C	Yes	Let 01-26-82
I-40	Guilford	I-40AK	NC 68 to I-85	P	Yes	Let 01-26-82
I-40	Haywood	I-503	Tennessee State Line East 3.2 Miles	C	Yes	Let 09-22-81 & 03-23-82
I-40	Haywood	I-602F	US 19-23 Connector to Buncombe Co. Line	F	No	Funds not allocated
I-40	McDowell	I-13	Ridgecrest to Old Fort	C PM	Yes	Let 03-23-82 & 04-27-82
I-40	McDowell-Burke	I-602E	Old Fort to SR 1129	F	No	Funds not allocated
I-40	Wake	I-8	SR 1652 to South Saunders Street	PM	No	Scheduled to be let 07-82
I-85	Davidson	I-18	South of Lexington to NC 8	P	Yes	Let 11-24-81 & 02-23-82
I-85	Davidson	I-19	NC 8 to US 64	P	Yes	Let 02-23-82
I-85	Davidson	I-20	US 64 to SR 2025	P	Yes	Let 03-23-82
I-85	Davidson	I-21	SR 2025 to West of NC 109 (includes Rest Area)	P C	Yes	Let 03-23-82
I-85	Davidson-Randolph	I-22	NC 109 Bypass to US 311	P	Yes	Let 03-23-82
I-85	Durham	I-85Z	Durham Bypass	P	Yes	Let 02-23-82
I-85	Gaston-Mecklenburg	I-301	Charlotte Bypass, NC 273 to US 29	ROW	Yes	Funds allocated FY 81
I-85	Guilford-Randolph	I-23	US 311 to I-85 at Groomtown	P	Yes	Let 04-27-82
I-85	Rowan	I-85R	SR 1505 to East of SR 2528	P	No	Funds not allocated
I-85	Rowan	I-85S	SR 2528 to Town Creek	P	No	Funds not allocated
I-85	Vance	I-813	US 158 to US 158	P	No	Scheduled to be let 07-82
I-85	Warren	I-814	US 1 to Virginia Line	P	No	Scheduled to be let 07-82
I-95	Cumberland	I-4	Hope Mills to Eastover	C	Yes	Let 09-22-81
I-95	Cumberland	I-815	Robeson County Line to (M.P. 39.08)	P	No	Scheduled to be let 07-82
I-95	Halifax	I-95H	Weigh Stations between NC 125 & NC 903	ROW C	No	Scheduled to be let 10-82
I-95	Robeson	I-95P	I-95 and SR 1003 Interchange	C	Yes	Let 09-22-81
I-95	Robeson	I-95T	US 301 North of Lumberton for 3.5 Miles (NBL)	P	Yes	Let 05-25-82
I-95	Robeson	I-818	US 301 North of Lumberton for 3.5 Miles (SBL)	P	Yes	Let 05-25-82
I-95	Robeson	I-819	Lumberton SCL to US 301	P	Yes	Let 05-25-82
I-95	Various	I-95R	South Carolina Line to Virginia Line	S	Yes	Let 04-27-82 & 05-25-82
I-240	Buncombe	I-401	Charlotte Street to I-40	PM	Yes	Let 04-27-82

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
I-277	Mecklenburg	I-501	Independence Freeway, I-77 to vicinity of Kenilworth Avenue	GSP	No	Funds not allocated
US 19	Swain	A-6	West of NC 28 to Bryson City Bypass	ROW	Yes	$350,000 authorized
US-23-441	Jackson	A-7	SR 1300 to Dillsboro	C	Yes	Let 11-24-81
US 13-64	Martin	R-803	Williamston City Limits to Pitt County Line	P	Yes	Let 03-23-82
US 13	Sampson	R-804	US 421 to Newton Grove City Limits	P	Yes	Let 04-27-82
NC 14	Rockingham	R-805	Dan River Bridge to NC 700-770	P	Yes	Let 04-27-82
US 17	Bertie	R-806	NC 45 to Windsor City Limits	C	Yes	Let 03-23-82
US 17	Camden - Pasquotank	R-71	North of Elizabeth City to Virginia State Line	C	Yes	Let 11-24-81, 01-26-82 & 04-27-82
US 17	Onslow	R-807	Verona to NC 210	P	Yes	Let 04-27-82
US 19	Macon-Swain	R-808	Cherokee County Line to SR 1101	P	Yes	Let 05-25-82
US 19E	Mitchell	R-809	Four-Lane Section to Yancey County Line	P	Yes	Let 04-27-82
US 19-19E	Yancey	R-59	Madison County Line to Cane River	C	No	Scheduled to be let 07-82
US 29-52-70	Davidson	R-814	I-85 to Swearing Creek	P	No	Funds not allocated
US 29-70	Randolph	R-815	Davidson County Line to Guilford County Line	C	No	Funds not allocated
NC 43	Pitt	R-816	NC 121 to Falkland	C	No	Funds not allocated
NC 54	Durham	R-75	I-40 to Orange County Line	ROW	Yes	Funds allocated 09-81, 11-81 & 5-82
US 64	Burke	R-817	I-40 South for 5.3 miles	P	Yes	Let 04-27-82
US 64	Davidson	R-818	I-85 to Randolph County Line	C	Yes	Let 04-27-82
US 64	Davie	R-819	Mocksville City Limits to Davidson County Line	C	Yes	Let 04-27-82
US 64	Edgecombe	R-509	Rocky Mount to Tarboro	ROW	Yes	Funds allocated 11-81
US 64	Henderson	R-820	Hendersonville City Limits to Transylvania County Line	P	Yes	Let 05-25-82
US 64	Transylvania	R-822	Brevard City Limits to end of five-lane section	P	Yes	Let 05-25-82
US 70	Carteret	R-823	SR 1251 to SR 1182	P	Yes	Let 04-27-82
US 70	Durham	R-824	I-85 to SR 1815	P	No	Funds not allocated
US 74	Cleveland-Gaston	R-44	Kings Mountain Bypass	P	No	Scheduled to be let 08-82
NC 89	Surry	R-515	Pine Ridge to Toast	ROW	Yes	Funds allocated 02-82
NC 168	Currituck	R-826	Virginia Line to Barco	P	No	Funds not allocated
NC 211	Brunswick	R-827	US 17 to Columbus County Line	C	Yes	Let 04-27-82
NC 211	Brunswick	R-828	Brunswick County Line to US 74-76	C	No	Scheduled to be let 07-82

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
US 220	Guilford	R-829	SR 2179 to SR 1002	P	Yes	Let 05-25-82
US 221	Avery	R-832	Crossnore City Limits to NC 194	P	Yes	Let 03-23-82
US 258	Halifax	R-833	South of Roanoke River to Scotland Neck City Limit	P	No	Scheduled to be let 08-82
US 258	Halifax	R-834	Scotland Neck City Limit to Edgecombe County Line	P	No	Scheduled to be let 08-82
US 264	Greene-Pitt	R-525	Wilson County Line to East Farmville Bypass	ROW	Yes	$220,000 authorized
US 264	Pitt	R-526	East Farmville Bypass to Greenville (Includes R-526A)	ROW	Yes	$457,000 authorized
US 264	Wilson	R-524	NC 58 to Greene County Line (Includes NC 58 N. to US 264)	ROW	Yes	$2,0501000 authorized
US 276	Haywood	R-838	US 19 to I-40	P	Yes	Let 05-25-82
US 301	Nash	R-652	SR 1560 in Battleboro to NC 44 in Whitakers	ROW	Yes	Funds allocated 06-82
US 311	Guilford-Forsyth	R-66	Winston-Salem to High Point	P	Yes	Let 06-22-82
US 321	Caldwell	R-840	SR 1560 to 4-lane section	P	Yes	Let 04-27-82
US 321	Watauga	R-841	SR 1233 to SR 1202	P	Yes	Let 03-23-82
US 401	Cumberland	R-842	North of SR 1608 to Harnett County Line	C	No	Funds not allocated
US 421	Wilkes	R-845	Wilkesboro City Limit to SR 1143	P	Yes	Let 04-27-82
US 501	Durham-Person	R-542	Rougemont to Timberlake	C	No	Scheduled to be let 07-82
US 701	Bladen	R-538	Cape Fear River Bridge to NC 242	ROW	Yes	Funds allocated 02-82 & 06-82
SR 1300	Carteret	R-848	From SR 1163 northward for 4.6 miles	C	Yes	Let 04-27-82
SR 1167 Ext.	Craven	R-533	US 70 to SR 1167	C	Yes	Let 02-23-82
SR 1103	Forsyth	R-850	I-40 to US 421	C	No	Scheduled to be let 07-82
SR 1470	Onslow	R-535	US 17 to NC 24	C	Yes	Let 02-23-82
SR 1915	Wayne	R-851	US 117 to SR 1932	C	Yes	Let 04-27-82
I-85	Cleveland-Gaston	R-852	NC 161 to King's Mountain Bypass	P	No	Scheduled to be let 07-82
I-85	Gaston	R-645	Gaston East City Limit to East of NC 273	P	Yes	Let 03-23-82
NC 226/226A	McDowell	M-55	Slide Repair, 3 locations	C	Yes	Let 01-26-82
New Route	Mecklenburg	R-211	Charlotte Outer Loop, I-77 to US 74	ROW	Yes	Funds allocated 05-82
SR 1323	Mitchell	R-856	Pisgah Forest Boundary to Tennessee Line	C	No	Funds not allocated
New Route		X-3	I-95 to Port of Wilmington	C	Yes	Let 07-28-81, 08-25-81, 10-27-81 & 11-24-81

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Albemarle	Stanly	U-76	Carolina Avenue, US 52 to NC 24-27	ROW	Yes	Funds allocated 11-81 & 05-82
Andrews	Cherokee	U-502	US 19 Bus., SR 1515 to Andrews Bypass	C	No	Scheduled to be let 10-82
Charlotte	Mecklenburg	U-54	Inner Loop, NC 49 to I-85 & Airport	P	Yes	Let 09-22-81
Charlotte	Mecklenburg	U-609	Harris Blvd. Ext., SR 2467 to I-77 at SR 2113	ROW	Yes	Funds allocated 12-81
Fayette-ville	Cumberland	U-402	Airport Connector (See I-4 Inter-state Program)	C	Yes	Let 09-22-81
Raleigh	Wake	U-514	Blue Ridge Rd., Lake Boone Trail to Wade Avenue	C	Yes	Let 04-27-82
Raleigh	Wake	U-603	Falls of Neuse Road, Quail Ridge Road to Strickland Road	C	Yes	Let 02-23-82
Rocky Mount	Nash-Edgecombe	U-73	US 64, Rocky Mount Bypass	P	Yes	Let 03-23-82
Winston-Salem	Forsyth	U-93	Reynolda Rd., Silas Creek Parkway north to SR 1686	ROW	No	Funds not allocated
Winston-Salem	Forsyth	U-525	Claremont Avenue and Stadium Drive, Southern RR to Salem Creek	C	Yes	Let 03-23-82
SR 1137	Alexander	B-784	Bridge #104 over Little River	ROW C	Yes No	Funds allocated 01-82 Funds not allocated
NC 194	Ashe	B-615	Bridge #194-71-20 over Big Horse Creek in Lansing	ROW	Yes	Funds allocated 12-81
NC 92	Beaufort	B-710	Bridge #92-15-30 over Back Creek in Bath	ROW C	Yes No	Funds allocated 12-81 Scheduled to be let 08-82
NC 130	Brunswick	B-626	Bridge #130-23-60 over Inland Waterway to Holden Beach	ROW	No	Funds not allocated
NC 904	Brunswick	B-627	Bridge #904-23-10 over Inland Water-way to Ocean Isle Beach	ROW	No	Funds to be allocated 08-82
US 19 Bus.	Buncombe	B-708	Bridge #19B-84-30 over Reems Creek near Weaverville	ROW C	No No	Funds not allocated Funds not allocated

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 151	Buncombe	B-11 B-677	Bridge #151-84-100 & #151-84-110 over Hominy Creek near Candler	C	No	Funds not allocated
SR 1522	Burke	B-676	Bridge #6 over Southern Railroad west of Drexel	C	No	Funds not allocated
SR 1002	Cabarrus	B-601	Bridge #48 over Coldwater Creek near Concord	C	No	Scheduled to be let 10-82
SR 1157	Cabarrus	B-639	Bridge #270 over Southern Railroad in Concord	C	Yes	Let 11-24-81
SR 1445	Cabarrus	B-702	Bridge #3 over Rocky River west of Concord	ROW C	Yes No	Authorized 10-81 scheduled to be let 7-82
NC 90	Caldwell	B-707	Bridge #90-73-30 over Mulberry Creek north of Lenoir	ROW C	No No	Funds to be allocated 7-82, Funds not allocated
SR 1337	Caldwell	B-638	Bridge #110 over John's River near Collettsville	C	No	Scheduled to be let 9-82
NC 57	Caswell	B-625	Bridge #57-48-10 over County Line Creek near Milton	C	No	Funds not allocated
NC 62	Caswell	B-711	Bridge #62-48-30 and #62-48-40 over County Line Creek near Yanceyville	C	No	Funds not allocated
SR 1315	Catawba	B-155	Bridge #38 over Horseford Creek near Lake Hickory	C	Yes	Let 2-23-82
SR 1103	Cleveland	B-727	Bridge #78 over Buffalo Creek near Patterson Springs	C	No	Scheduled to be let 9-82
SR 1164	Cleveland	B-728	Bridge #125 over Sandy Run Creek near Lattimore	ROW C	Yes	Let 2-23-82
SR 1108	Columbus	B-775 B-776 B-777	Bridge #61, 64 and 65 over Seven Creeks near Dulah	C	Yes	Let 2-23-82
US 64	Davidson-Davie	B-681	Bridge #64-61-60 over Yadkin River west of Lexington	ROW	Yes	Funds allocated 1-82
NC 50	Duplin	B-621	Bridge #50-24-20 over Cypress Creek south of Maready	ROW C	Yes No	Funds allocated 3-82 Funds not allocated
NC 50	Duplin	B-632 B-643	Bridge #50-24-50 and 50-24-60 over Stocking Head Creek north of Greenevers	ROW C	YES No	Funds allocated 3-82 Funds not allocated
SR 1670	Durham	B-600	Bridge #244 over N&W Railroad in Durham	ROW	Yes	Funds allocated 5-82
SR 1671	Durham	B-169	Bridge #37 over N&W Railroad in Durham	C	No	Scheduled to be let 8-82
SR 1222	Edgecombe	B-629	Bridge #42 over Cokey Swamp north of Pinetops	C	No	Scheduled to be let 8-82
NC 65	Forsyth	B-602	Bridge #65-62-20 over Southern Railroad in Rural Hall	C	Yes	Let 11-24-81
SR 2211	Forsyth	B-611	Bridge #44 over Mill Creek near Winston-Salem	C	No	Scheduled to be let 10-82

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 274	Gaston	B-604	Bridge #274-81-30 over Long Creek north of Bessemer City	ROW	Yes	Authorized 12-81
SR 2490	Gaston	B-701	Bridge #9 over Duhart Creek in Cramerton	ROW C	Yes No	Funds allocated 3-82 Funds not allocated
SR 1127	Granville	B-633	Bridge #58 over Holman Creek north of Creedmoor	C	No	Scheduled to be let 10-82
SR 2359	Guilford	B-640	Bridge #141 over Southern Railroad in Greensboro	ROW	No	Funds to be allocated 8-82
US 301	Halifax	B-716	Bridge #301-30-40 over S.C. L. Railroad near Pender	ROW C	Yes No	Funds allocated 12-81 Funds not allocated
NC 215	Haywood	B-623 B-717	Bridge #215-94-80 and 215-94-90 over Pigeon River at Canton	ROW	No	Funds not allocated
NC 561	Hertford	B-642	Bridge #561-07-20 over Chinkapin Creek west of Harrellsville	ROW C	Yes No	Funds allocated 2-82 Scheduled to be let 8-82
US 21	Iredell	B-170	Bridge #21-82-40 over Fourth Creek in Statesville	C	Yes	Let 1-26-82
SR 2120	Iredell	B-785	Bridge #347 over Hunting Creek near Harmony	ROW C	Yes No	Funds allocated 2-82 Scheduled to be let 11-82
NC 116	Jackson	B-158	Bridge #116-96-20 over Tuckasegee River at Webster	C	No	Funds not allocated
SR 1172	Jackson	B-56	Bridge #78 over Tuckasegee River near East Laport	C	No	Funds not allocated
SR 1392	Jackson	B-55	Bridge #63 over Tuckasegee River	C	No	Funds not allocated
NC 210	Johnston	B-620	Bridge #210-31-10 over Black Creek west of Johnston Crossroads	ROW	Yes	Authorized 12-81
US 301	Johnston	B-705	Bridge #301-31-10 over S.C.L. Railroad north of Benson	ROW C	Yes No	Funds allocated 5-82 Funds not allocated
NC 231	Johnston-Nash	B-644	Bridge #231-31-20 over Moccasin Creek south of Middlesex	C	Yes	Let 1-26-82
SR 1002	Lenoir	B-635	Bridge #139 and 140 over Neuse River overflow east of Seven Springs	ROW C	Yes No	Funds allocated 5-82 Funds not allocated
SR 1412	Lincoln	B-173	Bridge #22 over Leepers Creek near Mariposa	ROW	Yes	Funds allocated 5-82
NC 80	McDowell	B-713	Bridge #80-87-30 over Buck Creek west of Marion	ROW C	No No	Funds not allocated Funds not allocated
SR 2024	Mecklenburg	B-612	Bridge #133 over Long Creek near Huntersville	C	Yes	Let 11-24-81
SR 1357	Mitchell-Yancey	B-725	Bridge #229 over North Toe River near Green Mountain	ROW C	Yes No	Funds allocated 12-81 Funds not allocated
NC 48	Nash	B-608	Bridge #48-32-10 over Swift Creek near Gold Rock	C	Yes	Let 5-25-82
NC 58	Nash	B-603	Bridge #58-32-10 over Tar River near Winstead Crossroads	C	No	Funds not allocated

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 50	Pender	B-614	Bridge #50-27-30 over Moore's Creek south of Maple Hill	ROW C	Yes No	Funds allocated 3-82 Funds not allocated
SR 1524	Randolph	B-788	Bridge #78 over Caraway Creek	C	No	Funds not allocated
SR 2128	Randolph	B-605	Bridge #115 over Deep River near near Randleman	ROW	Yes	Funds allocated 12-81
SR 2221	Randolph	B-617	Bridge #144 and 145 over Deep River near Cedar Falls	ROW	Yes	Funds allocated 2-82
SR 1424	Richmond	B-689	Bridge #47 over Hitchcock Creek at Roberdel	ROW	No	Funds to be allocated 7-82
SR 1104	Rowan	B-607	Bridge #244 over Buffaloe Creek north of Kannapolis	C	No	Scheduled to be let 10-82
SR 2213	Rutherford	B-172	Bridge #589 over Southern Railroad in Forest City	ROW	Yes	Authorized 11-81
SR 2125	Rutherford	B-157	Bridge #24 over Second Broad River	C	Yes	Let 11-24-81
SR 1274	Stanly	B-706	Bridge #267 over Long Creek near Albemarle	ROW	Yes	Funds allocated 2-82
SR 1121	Surry	B-789	Bridge #9 over Snow Creek near Burch	ROW C	Yes No	Funds allocated 5-82 Funds not allocated
SR 1195	Swain	B-714	Bridge #161 over Oconaluftee River near Ela.	ROW	No	Funds not allocated
NC 218	Union	B-631	Bridge #218-69-30 over Richardson Creek near New Salem	C	No	Scheduled to be let 10-82
NC 197	Yancey	B-636	Bridge #197-90-50 over Brush Creek north of Toledo	ROW C	Yes No	Funds allocated 12-81 Funds not allocated
Charlotte	Mecklenburg	B-718	Bridge over Stewart Creek on West Trade Street	C	Yes	Let by City 9-81
Elkin	Surry	B-724	Bridge over Elkin River on West Main Street	C	Yes	Contract awarded 3-12-82
Kinston	Lenoir	B-722	Bridge over Adkin Branch on Caswell Street	C	No	Funds not allocated
Kinston	Lenoir	B-723	Bridge over Adkin Branch on Gordon Street	C	No	Funds not allocated
Raleigh	Wake	B-720	Bridge over S.C.L. and Southern Railroad on Boylan Avenue	C	Yes	Let 9-29-81

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
SR 1240	Anson	Z-765A	In Peachland at Seaboard Coast Line (631765S) Install automatic warning devices	C	Yes	Construction authorized 12-22-81
SR 1147	Burke	Z-785A	In Glen Alpin at Southern (729493H) Install automatic warning devices	C	Yes	Construction authorized 05-17-82
Morganton	Burke	Z-785B	Hogan Street at Southern (729506G) Install automatic warning devices	C	Yes	Construction authorized 05-24-82
Morganton	Burke	Z-785D	Church Street at Southern (729505A) Install automatic warning devices	C	Yes	Construction authorized 05-24-82
SR 1115	Caldwell	Y-609	NW of Granite Falls at Carolina & Northwestern (729829C) Install automatic warning devices	C	Yes	Construction completed 11-12-81
SR 1130	Caldwell	Y-670	NW of Granite Falls at Carolina & Northwestern (729807C) Install automatic warning devices	C	Yes	Construction completed 11-12-81
Claremont	Catawba	Z-779A	Depot St. at Southern (729623C) Install automatic warning devices	C	Yes	Construction authorized 08-28-81
Claremont	Catawba	Z-779B	S. Oxford Street at Southern (729622V) Install automatic warning devices	C	Yes	Construction authorized 09-16-81
Conover	Catawba	Z-779D	2nd Street, SW at Southern (729598W) Install automatic warning devices	C	Yes	Construction authorized 10-26-81
SR 2245	Cleveland	Z-780A	SW of Kings Mountain at Southern (716272T) Install automatic warning devices	C	Yes	Construction authorized 12-18-81
SR 2233	Cleveland	Z-361	In Grover at Southern (716278J) Install automatic warning devices	C	Yes	Construction authorized 08-04-81
Kings Mtn.	Cleveland	Z-356	Baker Street at Southern (716256J) Install automatic warning devices	C	Yes	Construction completed 06-09-82
Kings Mtn.	Cleveland	Z-364	Hawthorne Road at Southern (716263U) Install automatic warning devices	C	No	Delayed by City
Kings Mtn.	Cleveland	Z-415	Oak Street at Southern (716262M) Install automatic warning devices	C	Yes	Construction authorized 04-28-82
Shelby	Cleveland	Z-338	N. Washington Street at Seaboard Coast Line (631874V) Install automatic warning devices	C	Yes	Construction completed 02-03-82
Shelby	Cleveland	Z-339	Buffalo Street at Seaboard Coast Line (631873N) Install automatic warning devices	C	Yes	Construction completed 11-17-81
Shelby	Cleveland	Z-555	Dover Street at Seaboard Coast Line (631871A) Install automatic warning devices	C	Yes	Construction completed 11-17-81
New Bern	Craven	Y-305	US 17-70B at A and EC (722701H) Install automatic warning devices	C	Yes	Construction authorized 02-09-82
New Bern	Craven	Y-391	SR 1403 at A and EC (722706S) Install automatic warning devices	C	Yes	Construction completed 08-25-81
Fayetteville	Cumberland	Z-345	Blount Street at Seaboard Coast Line (629885H) Revise automatic warning devices	C	No	Project scope revised - Now scheduled for construction FY 83

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Fayette-ville	Cumberland	Z-744D	Marlborough Street at A and R (847205K) Install automatic warning devices	C	Yes	Construction author-ized 03-09-82
Linden	Cumberland	Y-500	NC 217 at Carolina & Northwestern (465880S) Install automatic warning devices	C	Yes	Construction completed 08-25-81
SR 2051	Davidson	Y-606	E of Thomasville at HPT and D (836587C) Install automatic warning devices	C	Yes	Construction author-ized 12-22-81
Lexington	Davidson	Z-529	Bristol Street at Southern (722310N) Install automatic warning devices	C	Yes	Construction author-ized 12-22-81
Faison	Duplin	Y-424	NC 50-403 at Seaboard Coast Line (628815P) Revise automatic warning devices	C	Yes	Construction completed 07-24-81
Warsaw	Duplin	Y-349	NC 24 at Seaboard Coast Line (628892P) Revise automatic warning devices	C	Yes	Construction completed 04-07-82
SR 1800	Durham	Y-428	East of Durham at Southern (734929S) Install automatic warning devices	C	Yes	Construction author-ized 12-18-81
SR 1954	Durham	Y-735B	SE of Durham at Southern (734737A) Revise automatic warning devices	C	Yes	construction author-ized 12-30-81
Durham	Durham	Y-451	SR 1926 at Southern (734930L) Install automatic warning devices	C	Yes	Construction completed 07-27-81
Durham	Durham	Z-735B	Swift Avenue at Southern (735223X) Revise automatic warning devices	C	Yes	Construction author-ized 01-21-82
Durham	Durham	Z-735C	Mallard Avenue at N and W (470633K) Install automatic warning devices	C	No	Deferred based on reduced train volumes
Rocky Mount	Edgecombe	Z-729A	Vance Street at Seaboard Coast Line (629773J) Install automatic warning devices	C	No	Deferred based on reduced ADT
Rocky Mount	Edgecombe	Z-729B	Clark Street at Seaboard Coast Line (629774R) Install automatic warning devices	C	No	Railroad Plans received 01-05-83, project now scheduled for const. in FY 83
SR 2021	Gaston	Y-492	North of Belmont at Seaboard Coast Line (631233N) Install automatic warning devices	C	Yes	Construction completed 09-29-81
SR 1924	Gaston	Z-587	West of Mt. Holly at Seaboard Coast Line (631823K) Install automatic warning devices	C	Yes	Construction Completed 02-23-82
Gastonia	Gaston	Z-781A	Jenkins Road at Southern (716232V) Install automatic wraning devices	C	yes	Construction author-ized 02-02-82
Roanoke Rapids	Halifax	Z-516	SR 1426 at Seaboard Coast Line (630304E) Install automatic warning devices	C	Yes	Construction completed 05-12-82
Roanoke Rapids	Halifax	Z-588	SR 1400 at Seaboard Coast Line (630299K) Install automatic warning devices	C	Yes	Construction completed 05-12-82
Roanoke	Halifax	Z-730A	13th Street at Seaboard Coast Line (630291F) Install automatic warning devices	C	Yes	Construction author-ized 09-30-81

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Dunn	Harnett	Z-745B	Vance Street at Seaboard Coast Line (629750C) Install automatic warning devices	C	No	Railroad Plans received in FY 83, project now scheduled for const. in FY 83
Statesville	Iredell	Z-378	Mulberry Street at Southern (729667C) Install automatic warning devices	C	Yes	Construction completed 02-02-82
SR 1003	Johnston	Y-495	West of Selma at Southern (735422A) Revise automatic wraning devices	C	Yes	Construction authorized 09-17-81
Oak Grove	Johnston	Z-731A	SR 2141 at Seaboard Coast Line (629941M) Install automatic warning devices	C	Yes	Construction authorized 11-09-81
SR 1929	Johnston	Z-731J	West of Selma at Southern (735420L) Install automatic wraning devices	C	Yes	Construction authorized 09-17-81
Benson	Johnston	Z-731G	Brooklyn Street at Seaboard Coast line (629741D) Install automatic warning devices	C	Yes	Construction authorized 03-25-82
SR 1173	Lee	Z-754A	South of Sanford at Seaboard Coast Line (630771S) Install automatic warning devices	C	Yes	Construction completed 02-23-82
Sanford	Lee	Z-549	Pearl Street at Seaboard Coast Line (630760E) Install automatic warning devices	C	yes	Construction authorized 06-30-82
Kinston	Lenoir	Z-371	East and Caswell Street at A and EC (722781D) Install automatic warning devices	C	No	In preliminary engineering, now scheduled for construction in FY 83
Kinston	Lenoir	Z-377	Herritage Street at A and EC (722794E) Install automatic warning devices	C	No	In preliminary engineering, now scheduled for construction in FY 83
Kinston	Lenoir	Z-389	Independent Street at A and EC (722783S) Install automatic warning devices	C	No	In preliminary engineering, now scheduled for construction in FY 83
LaGrange	Lenoir	Y-678	NC 903 at A and EC (722842S) Install automatic warning devices	C	Yes	Construction completed 08-26-81
Lincolnton	Lincoln	Z-783A	SR 1294 at Seaboard Coast Line (631665M) Install automatic warning devices	C	Yes	Construction authorized 11-30-81
Lincolnton	Lincoln	Z-783B	Motz Avenue at Seaboard Coast Line (631680P) Install automatic warning	C	Yes	Construction authorized 07-09-81
SR 1578	Martin	Z-709A	West of Plymouth at Seaboard Coast Line (642326N) Install automatic warning devices	C	No	Scope of project revised, now scheduled for const. in FY 83
SR 3457	Mecklenburg	Z-767A	SW of Matthew at Seaboard Coast Line (631930A) Install automatic warning devices	C	yes	Construction authorized 11-09-81
Newell	Mecklenburg	Z-767B	SR 2831 at Southern (715343J) Install automatic warning devices	C	Yes	Construction completed 09-08-81
SR 2827	Mecklenburg	Z-767I	North of Charlotte at Southern (715339U) Install automatic warning devices	C	Yes	Construction completed 09-08-81
Charlotte	Mecklenburg	Y-311	NC 27 at Seaboard Coast Line (631366F) Revise automatic warning devices	C	Yes	Construction completed 09-28-81

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Charlotte	Mecklenburg	Z-537	Richland Drive at Seaboard Coast Line (631387Y) Revise automatic warning devices	C	Yes	Construction completed 11-17-81
Charlotte	Mecklenburg	Z-100	Clanton Road at Southern (716124Y) Install automatic warning devices	C	No	Project deferred based on reduced train volume Project now scheduled for construction in FY 83
Charlotte	Mecklenburg	Z-349	Brevard Street at Seaboard Coast Line (631400K) Install automatic warning devices	C	Yes	Construction completed 09-29-81
Charlotte	Mecklenburg	Z-504	SR 3501 at Seaboard Coast Line (631388F) Revise automatic warning devices	C	Yes	Construction completed 11-17-81
Charlotte	Mecklenburg	Z-526	Davidson Street at Seaboard Coast Line (631398L) Revise automatic warning devices	C	Yes	Construction quthor-ized 07-21-81
Charlotte	Mecklenburg	Z-767F	Old Pineville Road at Southern (716122KO Revise automatic warning devices	C	No	Project deferred based on reduced train volume
Charlotte	Mecklenburg	Z-767G	Rama Road at Seaboard Coast Line (631385K) Revise automatic warning devices	C	No	Project delayed because of planned city roadway project. Project now scheduled for const. in FY 83
Charlotte	Mecklenburg	Z-767J	Freeland Avenue at Southern (716123S) Automatic warning devices	C	No	Project deferred based on reduced train volume
SR 1114	Mitchell	Z-166	South of Spruce Pine at Clinchfield (244192U) Install automatic warning devices	C	No	Waiting for railroad company's plans
Rocky Mount	Nash	Z-732A	Piedmont Ave. at Seaboard Coast Line (626210W) Install automatic warning devices	C	Yes	Construction completed 10-20-81
SR 1335	New Hanover	Z-725B	North of Wilmington at Seaboard Coast Line (628980A) Install automatic warning devices	C	Yes	Construction completed 03-18-82
Wilmington	New Hanover	Y-640	SR 1148 at Seaboard Coast Line (629430C) Revise automatic warning devices	C	Yes	Construction completed 04-06-82
Rich Square	Northampton	Y-643	NC 305-561 at Seaboard Coast Line (630284V) Automatic warning devices	C	No	Transferred to Lens upgrade project Y-545K Authorized for construc-tion 05-01-82
Seaboard	Northampton	Y-407	NC 305 at Seaboard Coast Line (630097M) Revise automatic warning devices	C	Yes	Construction completed 05-17-82
SR 1114	Orange	Z-750A	SR 1114 at Southern (735141R) Install automatic warning devices	C	Yes	Construction author-ized 12-02-81
SR 1152	Pasquotank	Z-711A	South of Elizabeth City at Carolina & Northwestern (465341D) Install automatic warning devices	C	Yes	Construction author-ized 12-02-81
Hampstead	Pender	Y-488	NC 210 at Seaboard Coast Line (642016U) Install automatic warning devices	C	Yes	Construction completed 04-21-82

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Statonburg	Pitt	Z-722A	SR 1521 at Seaboard Coast Line (641846U) Install automatic warning devices	C	Yes	Construction authorized 10-28-81
SR 2270	Randolph	Y-441	South of Randleman at Carolina & Northwestern (722463S) Install automatic warning devices	C	yes	Construction completed 12-07-81
Asheboro	Randolph	Z-757A	NC 42 at Carolina & Northwestern (722486Y) Install automatic warning devices	C	No	Project deferred based on reduced train volume
SR 1825	Richmond	Z-758A	South of Rockingham at Seaboard Coast Line (634170W) Install automatic warning devices	C	Yes	Construction completed 11-04-81
Hamlet	Richmond	Z-64	Hamlet Avenue at Seaboard Coast Line (630831Y) Install automatic warning devices	C	Yes	Construction completed 08-27-81
Hamlet	Richmond	Z-348	Main Street at Seaboard Coast Line (630833M) Install automatic warning devices	C	Yes	Construction completed 08-27-81
Rex	Robeson	Z-746B	SR 1748 at Seaboard Coast Line (629581S) Install automatic warning devices	C	Yes	Construction authorized 06-30-82
Foushee	Rockingham	Z-751A	SR 2660 at Southern (&22561H) Install automatic warning devices	C	Yes	Construction completed 12-09-81
Benaja	Rockingham	Z-751B	SR 2427 at Southern (722558A) Install automatic warning devices	C	Yes	construction completed 12-09-81
SR 1728	Rowan	Z-763A	West of Salisbury at Southern (729733M) Install automatic warning devices	C	Yes	Construction completed 01-12-82
Landis	Rowan	Z-579	Central Avenue at Southern (724391X) Install automatic warning devices	C	Yes	Construction completed 03-16-82
Salisbury	Rowan	Z-763F	East 11th Street at Southern (715302E) Install automatic warning devices	C	Yes	Construction authorized 08-10-81
Ellenboro	Rutherford	Z-382	SR 1920 at Seaboard Coast Line (631708D) Install automatic warning devices	C	Yes	Construction completed 07-27-81
Laurel Hill	Scotland	Y-759B	SR 1319 at Seaboard Coast Line (630905N) Install automatic warning devices	C	Yes	construction authorized 07-15-81
Gibson	Scotland	Y-405	NC 79 at Seaboard Coast Line (634339U) Revise automatic warning devices	C	Yes	Construction completed 07-14-81
Laurinburg	Scotland	Z-759A	SR 1438 at Seaboard Coast Line (630927N) Install automatic warning devices	C	Yes	Construction authorized 12-14-81
Albemarle	Stanly	Y-409	NC 73 at Carolina & Northwestern (724268Y) Install automatic warning devices	C	No	Project deferred based on reduced train volumes. Project now scheduled for FY 83.
Albemarle	Stanly	Y-661	SR 1473 at Carolina & Northwestern (724271G) Install automatic warning devices	C	Yes	Construction completed 12-07-81

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Elkin	Surry	Y-774A	US 21B at Southern (721866C) Install automatic warning devices	C	Yes	Construction authorized 08-05-81
Mount Airy	Surry	Z-774A	NC 89 at Southern (722003P) Install automatic warning devices	C	Yes	Construction authorized 08-04-81
SR 1325	Union	Z-769C	East of Waxhaw at Seaboard Coast Line (638878W) Install automatic warning devices	C	Yes	Construction Authorized 07-13-81
Indian	Union	Y-425	SR 1008 at Seaboard Coast Line (631928Y) Revise automatic warning devices	C	Yes	Construction completed 02-24-82
Wingate	Union	Z-769B	SR 1762 at Seaboard Coast Line (631573A) Install automatic warning devices	C	Yes	Construction authorized 01-11-82
SR 1139	Vance	Z-739A	SR 1139 South of Hendersonville at Seaboard Coast Line (630497F) Revise automatic warning devices	C	Yes	Construction authorized 01-20-82
Henderson	Vance	Z-603	Spring Street at Seaboard Coast Line (630488G) Revise automatic warning devices	C	Yes	Construction completed 03-30-82
Raleigh	Wake	Z-740B	Royal Street at Seaboard Coast Line (630646E) Install automatic warning deivces	C	Yes	Construction authorized 11-10-81
Ridgeway	Warren	Z-741A	SR 1107 at Seaboard Coast Line (630345J) Install automatic warning	C	Yes	Construction authorized 02-22-82
Norlina	Warren	Z-318	SR 1320 at Seaboard Coast Line (630340A) Revise automatic warning devices	C	Yes	Construction completed 05-26-82
SR 1927	Wayne	Z-733F	South of Goldsboro at Seaboard Coast Line (628900E) Install automatic warning devices	C	Yes	Construction authorized 11-09-81
Goldsboro	Wayne	Z-518	Jefferson Street at A and EC (722868U) Install automatic warning devices	C	Yes	Construction completed 10-05-81
SR 1658	Wilson	Z-734A	SW of Lucama at Seaboard Coast Line (629924W) Install automatic warning devices	C	Yes	Construction authorized 11-09-81
SR 1645	Wilson	Z-734B	West of Lucama at Seaboard Coast Line (629922H) Install automatic warning devices	C	Yes	Construction authorized 02-12-82

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 87-100	Alamance	W338	NC 87-100 and SR 1345-1349. Widen NC 87-100 for left-turn lanes and upgrade traffic signal to three phase fully actuated.	C	No	Delayed due to funding
Haw River	Alamance	W406	NC 49 and SR 1927-1928. Construct left-turn lane on NC 49 and add one-way segment between SR 1927 and NC 49.	C	No	Delayed due to funding
US 74	Buncombe	W766	US 74 from 0.1 mile east to 0.24 mi. west of SR 3121. Install a center left-turn lane for right turning traffic on US 74 Bus. Length 0.14 mile.	PE	No	Delayed due to funding
US 19-23	Buncombe	W781	US 19-23 and I-40 ramp and SR 1245. Widen US 19-23 to 6 lanes, relocate south I-40 ramp. Widen North I-40 ramp, and signalize I-40 North ramp intersection.	PE	Yes	Right of way plans scheduled for completion December 1983
Asheville	Buncombe	W331A	SR 3214 (Biltmore Ave.) and Coledonia Rd. Revise intersection to improve sight distance.	C	Yes	Let 3-23-82
Asheville	Buncombe	W316	US 19-23 (Patton Ave.) From Atlanta Ave.-Florida Ave. to NC 63. Install minor movement controllers for left-turn signal phases at Atlanta Ave.-Florida Ave. and coordinate traffic signals with TM system.	C	No	Delayed due to funding
Asheville	Buncombe	W425	NC 81-SR 3214 (Biltmore Ave.) and NC 81 (Bryson St.) - Meadow Rd. Construct left-turn lanes on NC 81-SR3214 (Biltmore Ave.). Construct right-turn lane on each approach of NC 81 (Bryson St). Revise traffic signal	ROW C	No	Delayed due to funding
Asheville	Buncombe	W345	US 19-23 (Patton Ave.) and SR 1332 (Louisiana Ave.). Construct right-turn lanes on south approach of SR 1332 and upgrade traffic signal to eight-phase fully actuated operation.	C	No	Scheduled to be let 7-27-82
Asheville	Buncombe	W729	SR 3214 (Biltmore Ave.) and Victoria Rd. Construct left-turn lanes on both Biltmore Ave. Approaches and revise signal to three phase with two minors.	PE	Yes	Estimated plans Completion 10-82
Concord	Cabarrus	W911	US 601 (Church St.) and Brookwood Ave. Upgrade existing traffic signal.	PE C	No	Delayed due to funding
Hickory	Catawba	W745	NC 127 and SR 1349 (Center St.) Widen NC 127 to 5 lanes and upgrade signal to 8-phase fully actuated.	PE	No	Delayed due to funding
Hickory	Catawba	W755	US 64-70 and US 321 - SR 1188. Realign US 321 and form crossroad, add left-turn lane on US 64 and revise signal to provide protected left turns.	PE ROW	No	Delayed due to funding

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 226	Cleveland	W717	NC 226 and SR 1100 and SR 1213. Reconstruct offset intersection to a crossroad intersection.	PE	No	Delayed due to funding
US 74 Bypass	Cleveland	W719	US 74 Bypass from SR 1101 to 0.5 mile east of NC 180. Construct median left-turn lanes at three locations. Rechannelize the SR 1213-SR 2049 and SR 1233 junctions. Close four crossovers between US 74 Bypass and the frontage roads. Length 2.07 miles.	PE C	No	Delayed due to funding
US 74 Bypass	Cleveland	W746	US 74 Bypass and US 74 Bus. East of Shelby. Construct acceleration lane, left-turn lane, and channelize intersection.	PE C	No	Delted from T.I.P.
SR 1123	Cleveland	W765	SR 1123 and SR 1151. Construct median islands on SR 1151 and revise commercial channelization in NE quadrant of intersection.	PE	No	Delayed due to funding
US 401	Cumberland	W322	US 401 from a Pt. 0.07 Mi. north of SR 1102-1402 northward to a pt. 1.18 Mi. north of SR 1403. Widen for left-turn lanes on US 401 at SR 1102-1402. Widen for paved shoulders along both sides of US 401. Install advance warning overheight detectors and warning flashers. Construct truck turn around lane area north of A&R Bridge. Length 2.11 Miles.	C	No	Delayed due to funding
SR 1408	Cumberland	W410	SR 1408 (Bonanza Dr.) at SR 2750-1437 (Santa Fe Dr.) near Fayetteville. Widen for turn lanes, signalize and resurface.	C	Yes	Estimated Completion 2-1-83
SR 1415	Cumberland	W426	SR 1415 (Yadkin Rd.) at SR 1437; SR 1415 at SR 1408 near Fayetteville. Widen for left-turn lane on SR 1415 at SR 1437. Remove median and pave for extended left-turn lane on north leg of SR 1437. Revise signal. Widen on SR 1408 at SR 1415 for separate left-turn lane and install traffic signal.	C	No	Scheduled to be let 7-27-82
NC 24	Cumberland	W720	NC 24 (Bragg Blvd.) and SR 1437 (Shaw Rd.). Widen NC 24 for new left-turn lane, remove median guardrail. Widen SR 1437 for new thru lane. Improve grade and signalize.	PE	No	Delayed due to funding
SR 1403	Cumberland	W735	SR 1403 and SR 1581. Construct left-turn lane.	PE	No	Delayed due to funding
NC 87-210	Cumberland	W758	NC 87-210 on Honeycutt Road. Construct left-turn lanes on east approach on NC 87-210 and both approaches of Honeycutt Rd. Install eight phase quad left turn signal.	PE	Yes	Projected plans completion 12-82

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
US 301	Cumberland	W769	US 301 and SR 1154-2283. Install traffic signal and widen side street.	PE	No	Delayed due to funding
NC 59	Cumberland	W771	NC 59 (Hope Mills Rd.) and SR 1141 (Cumberland Rd.) Widen intersection to provide separate turn lanes. Install eight-phase traffic signal.	PE	No	Delayed due to funding
SR 1132	Cumberland	W905	SR 1132 and SR 1344. Widen for separate turn lanes on SR 1344 and extend left turn lanes on SR 1132. Revise signal.	PE	No	Delayed due to funding
Fayette-ville	Cumberland	W712	SR 1404 and Skye Drive. Widen for left turn lane and revise existing traffic signal.	PE	No	Delayed due to funding
Fayette-ville	Cumberland	W761	SR 1151 (Owen Dr.) and Village Dr. Widen north approach of Village Dr. for dual left. Revise signal and channelize. Close west crossover.	PE	No	Delayed due to funding
Fayette-ville	Cumberland	W764	NC 87-210 (Murchison Road) and Rosemary St. Widen NC 87 north of intersection for dual left turn lane and south of intersection for north-bound left turn only lane.	PE	No	Delayed due to funding
US 15-501	Durham	W708	US 15-501 from New Hope Creek south-ward for 1500 feet. Install 1500 ft. of guardrail on east side of US 15-501. Length 0.3 mile.	PE	No	Delayed due to funding
SR 1103	Forsyth	W741	SR 1103 and SR 1891. Widen all intersection approaches to provide separate left turn lanes and signalize.	PE C	Yes No	Estimated construction Start 11-82
US 158	Forsyth	W747	US 158 and SR 1120-2979. Construct Turn lanes on all approaches and install a traffic signal.	PE	Yes	Tentative letting 6-28-83
Winston-Salem	Forsyth	W727	US 52 bridge over NC 150 (Sprague St.). Groove pavement from station 110+00 to Station 140+47.	PE C	Yes	Let 6-22-82
Gastonia	Gaston	W780	US 321 (York St.) and Carolina Ave. Construct a left turn lane on US 321 and revise signal to include left turn phase.	PE	No	Delayed due to funding
US 29	Guilford	W748	US 29-70 to Temp. I-85 near Deep River. Install 2000 feet of Guard-rail attached to bridgerail ends.	PE	No	Delayed due to funding
SR 2136	Guilford	W750	SR 2136 (Fleming Rd.) and SR 2137. Realign western leg of SR 2137 at intersection to form "T" intersection and construct left turn lane.	PE	Yes	Estimated plans completion 1-83
SR 1541	Guilford	W906	SR 1541 (Wendover Ave.) and SR 1536 (Penny Rd.) Construct left turn lane for all approaches and install two phase signal.	PE	No	Delayed due to funding

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Greens-boro	Guilford	W702	US 70-220 Bus. (Wendover Ave.) and Elwell Ave. Widen on median side of Wendover Ave. For left turn lanes, revise signal head arrangement, and add all red clearance.	PE C	Yes No	Construction delayed due to funding
Greens-boro	Guilford	W706	US 70 (Wendover Ave.) and Gatewood Ave. Remove metal poles in median, revise signal head arrangement, add all red, widen for left turn lanes on Wendover Ave.	PE C	No	Delayed due to funding
Greens-boro	Guilford	X306	US 29 from I-85 north to SR 2510. Elimination of roadside safety hazards. Length 13.7 miles.	C	Yes	Traffic signal installation at SR 1368 (Market Street) and Gillespie St. under re-evaluation
High Point	Guilford	W722	US 311 (Main St.) and Peachtree Dr. Widen US 311 to a 5-lane section N. and South of Peachtree Dr. Length 0.5 mile.	PE C	Yes No	Tentative letting 7-27-82
US 70	Johnston	W725	US 70 from NC 210 to 0.4 mile east of NC 210, construct separate left turn lanes for both directions of travel on US 70. Length 0.4 mile.	PE C	No	Delayed due to funding
Sanford	Lee	W751	US 421 (Horner Blvd.) and SR 1107 (Fields Dr.). Widen US 421 for left turn lanes in both directions. Channelize Woodland Ave. and revise signal.	PE	No	Delayed due to funding
Sanford	Lee	W908	US 421-NC 42 (Horner Blvd.) and SR 1100-SR 1560. Widen US 421-NC 42 for left turn lanes and revise traffic signal.	PE	No	Delayed due to funding
NC 10	Lincoln	W775	NC 10 & NC 18 (North intersection). Channelize three "Y" intersections into one "T" intersection with right turn slots. Construct commercial channelization.	PE	No	Delayed due to funding
Charlotte	Mecklenburg	W713	US 29 (Graham St.) and NC 16 (Trade St.). Prohobit all left turns, improve lane alignment, and improve signal visibility and timing.	PE	Yes	Right of way plans scheduled for completion January, '83
Charlotte	Mecklenburg	W715	NC 27 (Freedom Dr.) and Ashley Rd. Upgrade signal and add to a pro-gression system, add separate left turn phase on north approach.	PE C	No	Delayed due to funding
Charlotte	Mecklenburg	W724	NC 27 (Freedom Dr.) and SR 1662 (Tuckaseegee Rd.) Upgrade signal and include in progresssion system.	PE C	No	Delayed due to funding
Charlotte	Mecklenburg	W728	NC 27 (Freedom Dr.) and Bradford Dr. Upgrade signal and add to a progression system.	PE C	No	Delayed due to funding

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
Charlotte	Mecklenburg	W734	NC 27 (Freedom Dr.) and Camp Green St. Upgrade signal and include in a progression system.	PE C	No	Delayed due to funding
Charlotte	Mecklenburg	W739	NC 27 (Freedom Dr.) and Ledwell St. Upgrade signal and add to a progression system.	PE C	No	Delayed due to funding
Charlotte	Mecklenburg	W740	NC 27 (Freedom Dr.) and Berryhill Rd. Upgrade signal and add to a progression system.	PE C	No	Delayed due to funding
Charlotte	Mecklenburg	W-753	SR 330 (7th Street) and Hawthorne Lane. Construct left turn lanes on all approaches to intersection and install all red clearance.	PE	No	On hold due to city study
Charlotte	Mecklenburg	W-763	US 74-NC 27 (Independence Blvd.) and Morningside Drive. Widen US 74-NC 27 to provide standard size lanes and upgrade signal to provide left turn phasing.	PE	No	Delayed due to funding
Charlotte	Mecklenburg	W-910	US 29 (Graham Street) and 6th St. Revise E. approach, install 12" heads and overhead lane signs, pavement arrows and all red clearance.	PE C	No	Delayed due to funding
US 76	New Hanover	W-773	US 76 and SR 1421. Construct left turn lane and upgrade signal to three phase with two minors.	PE	No	Delayed due to funding
NC 132	New Hanover	W-913	Intersections at NC 132-SR 1565, NC 132-SR 1592, and NC 132-SR 1678. Widen to provide left turn lanes, southbound direction only.	PE	Yes	Projected plans Completion 03-01-83
Wilmington	New Hanover	W-124	US 17-74-76-421 on Cape Fear Memorial Bridge. Install "Watch For Stopped Vehicles" signs, replace crash impact attenuator with another type device, and install variable message signs on both approaches, install anti-skid studs.	C	No	Sign specification details unresolved
US 17	Onslow	W-318	US 17 and SR 1406 near Jacksonville Install three phase fully actuated traffic signal with railroad pre-emption ans widen. NC 24 and SR 1490 (Oxford Rd.) install advance flashers and revise traffic signal.	C	Yes	Projected completion December 1982.
US 17	Onslow	W-738	US 17 and SR 1130, US 17 and SR 1117 Widen US 17 N. of SR 1117 for dual left. Widen SR 1130 and SR 1117 for two lane approach. Revise signal.	PE	No	Delayed due to funding
NC 53	Onslow	W-749	NC 53 from US 258-NC 24 to SR 1105. Construct left turn lanes at three intersections on NC 53. Length 2.7 miles.	PE	No	Delayed due to funding
US 70 Bypass	Orange	W-737	US 70 Bypass and SR 1002. Construct left turn storage lanes on US 70 Bypass.	PE C	No	Delayed due to funding.

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
NC 24	Sampson	W-730	NC 24 Bridge over Bid Swamp near SR 1405. Install guardrail rumble strips, imporve and extend paved shoulders, and install raised pavement markers.	PE C	No	Delayed due to funding.
US 401	Wake	W-319	US 401 & SR 2036 (New Hope Road) near Raleigh. Widen US 401 for left turn lane and install traffic signal. Widen SR 2036 for additional lane.	C	No	Delayed due to funding
US 401	Wake	W-342	US 401 and SR 1006 (Old Stage Rd.) Near Raleigh. Realign SR 1006 to form crossroad intersection with SR 1374. Close crossover on US 401 at SR 1006. Construct left turn lane on south leg of US 401. Install signal.	C	Yes	Complete 11-20-81
NC 50	Wake	W-700	NC 50 and SR 1827 (Lynn Rd.). Construct left turn lane on NC 50 and install traffic signal.	C	Yes	Traffic signal installed. Right-of-way required for construction.
NC 50	Wake	W-714	NC 50 and SR 1829 (Strickland). Widen and construct left turn lanes on all approaches and install traffic signal.	C	Yes	Traffic signal installed-construction delayed due to funding
SR 1009	Wake	W-736	SR 1009 and SR 1313-1319-1152-1383 (Macedonia Rd.). Eliminate intersection os SR 1009 and SR 1152, also SR 1152 and SR 1313. Redesign intersection of SR 1313 and SR 1319.	PE	No	Delayed due to funding
SR 1664	Wake	W-907	SR 1664 (Duraleigh Rd.) and SR 3009 (Edwards Mill Rd.). Install two circuit flasher.	C	No	Delayed due to funding
Raleigh	Wake	W-350	US 70 Bus.-401-NC 50 from Fenton St. northward to Raleigh Beltline. Widen, resurface, mark six lanes, install median barriers and crash cushions and interconnect traffic signals. Length 0.92 mile.	C	No	Delayed due to unexpected ROW need.
Raleigh	Wake	W-710	SR 1012 (Western Blvd.) and SR 1321 (Avent Ferry Rd.). Construct turn lane on Western Blvd. and revise traffic signal and six phase fully actuated with two pedestrian movements.	PE C	No	Delayed due to funding
Raleigh	Wake	W-721	SR 1012 (Western Blvd.) and SR 1011 (Hillsborough St.). Construct left turn lanes on Hillsborough St. and install three phase fully actuated signal.	PE	Yes	Estimated design completion 12-82
Raleigh	Wake	W-731	SR 1012 (New Bern Ave.) and Sunnybrook Rd. Construct second left turn lane for SR 1012 (New Bern Ave.) westbound lane and revise signal to allow bouble left turns.	PE C	Yes No	Estimated Construction 8-83
Raleigh	Wake	W-776	SR 1005 (Six Forks Rd.) and SR 2017 (Sandy Forks Rd.). Realign Sandy Forks Rd. and tie in directly with Northflift Dr. and install six phase fully actuated signal.	PE C	No	Delayed due to funding

ACCOMPLISHMENTS FISCAL YEAR 82

ROUTE/CITY	COUNTY	I.D. NO.	DESCRIPTION	TYPE WORK	WORK STARTED	REMARKS
US 70 Bus. NC 111	Wayne	W-914	US 70 Bus.-NC 111 (Ash St.) with Jackson St. Revise existing two-phase pretimed signal to a two-phase fully actuated traffic signal with all red clearance intervals and install backplates on signal heads for US 70 Bus.	C	No	Delayed due to funding
US 117	Wayne	W-718	US 117 from 0.5 mile south of SR 1150 to 0.1 mile south of US 13. Widen US 117 at Hillcrest Mobile Home Park at SR 1150 and SR 1148 and north for 0.3 mile for exclusive left turn lanes.	PE	No	Delayed due to funding

COMPLETED PROJECTS FISCAL YEAR 82

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Alexander	SR 1153	B-161	Replace bridge #110 over Little River
Alleghany	Sparta/NC 18	U-761G	Widen and resurface from SR 1403 east
Alleghany	NC 93	B-38	Replace bridge #93-70-30 over Elk Creek
Anson	NC 109	B-33	Replace bridge #109-65-40 over Pee Dee River
Ashe	US 221	R-65	Two-lane facility on new location
Ashe	NC 88	B-164	Replace bridge #88-71-40 over North Fork New River
Ashe	NC 88	B-166	Replace bridge #88-71-30 over North Folk New River
Ashe	NC 194	B-163	Replace bridge #194-71-50 over Big Helton Creek
Buncombe	I-240	I-401D	Four to six-lane freeway on new location
Buncombe-Madison	US 25-70	R-506G	Four-lane freeway on new location (Signing)
Buncombe	SR 2727	B-48	Replace bridge #190 over Swannanoa River
Buncombe	Asheville	W-311A	Improve SR 3214 - Caledonia Road intersection
Burke	NC 126	B-28	Replace bridge #126-85-10 over Lake James Canal
Caldwell	SR 1115	Y609	Automatic warning devices installed at NS (729829C)
Caldwell	SR 1130	Y670	Automatic warning devices installed at NS (729807C)
Camden-Gates	US 158	R-626	Resurface from east of SR 1002 to Pasquotank County line
Catawba	NC 10	B-156	Replace bridge #10-79-20 over Clark Creek
Catawba	Claremont	Z779A	Automatic warning devices installed at SOU (729623C)
Catawba	Claremont	Z779B	Automatic warning devices installed at SOU (729622V)
Catawba	Conover	Z779D	Automatic warning devices installed at SOU (729598W)
Chatham	SR 1972	M-57	Pave from SR 1974 to west of SR 1008
Cherokee	US 64	B-42	Replace bridge #64-91-10WB over Nottey River
Cherokee	SR 1564	B-151	Replace bridge #79 over Brasstown Creek
Cleveland	SR 2245	Z780A	Automatic warning devices installed at SOU (716272T)
Cleveland	Grover	Z361	Automatic warning devices installed at SOU (716278J)
Cleveland	Kings Mt.	Z356	Automatic warning devices installed at SOU (716256J)
Cleveland	Shelby	Z338	Automatic warning devices installed at SCL (631874V)
Cleveland	Shelby	Z339	Automatic warning devices installed at SCL (631873N)
Cleveland	Shelby	Z555	Automatic warning devices installed at SCL (631871A)
Craven	SR 1004	B-153	Replace bridge #12 over Brice Creek
Craven	New Bern	Y391	Automatic warning devices installed at A&EC (722706S)
Cumberland	NC 24	R-37	Four-lane divided facility on new location

COMPLETED PROJECTS FISCAL YEAR 82

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Cumberland	US 401 Bypass	U-57E	Widen to a five-lane curb and gutter section
Cumberland	NC 87-210	W-415	Widened SR 1437 for separate left-turn lane and installed traffic signal at intersection of NC 87-210 and SR 1437
Cumberland	Linden	Y500	Automatic warning devices installed at NC 217 NS (465880S)
Dare	NC 12	R-601	Install Armor plating to protect bridge piers on the Herbert Bunner Bridge
Davidson	US 29-70	R-507C	Safety improvements and resurface from Swearing Creek to Randolph County line
Davidson	SR 2051	W-407	Widened all approaches for left-turn lanes and installed three-phase, fully-actuated traffic signal at intersection of SR 2051 and SR 2054.
Davidson	SR 2051	Y606	Automatic warning devices installed at HPT&D (836587C)
David-Rowan	SR 1159-SR 1972	B-54	Replace bridge #542 over South Yadkin River
Duplin	US 117	R-629	Resurface from Faison North city limits to south of Calypso
Duplin	Faison NC 50-403	U-653B	Extend curb and gutter to west city limits
Duplin	Faison	Y424	Automatic warning devices revised at NC 50-403 SCL (628815P)
Duplin	Warsaw	Y349	Automatic warning devices revised at NC 24 SCL (628892P)
Durham	Durham US 501	U-78	Widen to a multi-lane facility from I-85 to Roxboro Road
Durham	Durham US 15-501 Bypass	U-201B	Revise existing interchange to a full interchange
Durham	SR 1616	O-75	Replace bridge #19 over Flat River
Durham	SR 1800	Y428	Automatic warning devices installed at SR 1800 SOU (734929S)
Durham	SR 1954	Y735B	Automatic warning devices revised at SR 1954 SOU (734737A)
Durham	Durham	Y451	Automatic warning devices installed at SR 1926 SOU (734930L)
Durham	Durham	Z735B	Automatic warning devices revised at Swift Ave. SOU (735223X)
Forsyth	Winston-Salem	U-69	Computer-controlled signal system
Gaston	SR 2278	B-149	Replace bridge #276 over Long Creek
Gaston	SR 2021	Y492	Automatic warning devices installed at SR 2021 SCL (631233N)
Gaston	SR 1924	Z587	Automatic warning devices installed at SR 1924 SCL (631823K)
Gaston	Gastonia	Z781A	Automatic warning devices installed at Jenkins Rd. SOU (716232V)
Granville	I-85	R-633	Resurface from US 15 to NC 56
Guilford	NC 68	R-12A	Four-lane freeway on new location
Guilford	NC 68	R-12B	Four-lane freeway on new location (Signing)
Guilford-Randolph	US 220	R-51CA	Four-lane freeway on new location

COMPLETED PROJECTS FISCAL YEAR 82

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Guilford	I-85	R-635	Resurface from Groomtown Road to I-40
Guilford	Greensboro SR 2303	-	Resurface from city limits to SR 2352
Guilford	SR 3056	B-49	Replace bridge #211 over Little Alamance Creek
Guilford	High Point	W-427	Widened for left-turn lane and installed traffic signal at intersection of SR 1113 (Kivett Drive) and SR 1332 (Scientific Street)
Halifax	Roanoke Rapids	Z516	Automatic warning devices installed at SR 1426 SCL (630304E)
Halifax	Roanoke Rapids	Z588	Automatic warning devices installed at SR 1400 SCL (630299K)
Halifax	Roanoke Rapids	Z730A	Automatic warning devices installed at 13th St. SCL (630291F)
Harnett	Lillington Duncan St. - 10th St.	U-531	Upgrade from US 421 - NC 210 to US 421
Harnett	Dunn SR 1718	U-556L	Widen to a curb and gutter section from US 421 west
Harnett	Dunn SR 1718	U-656C	Widen to a curb and gutter section to Powell Avenue
Harnett	Dunn SR 1718	U-7568	Widen to a curb and gutter section from Powell Avenue to southwest of SR 1860
Haywood-Jackson	US 19A-23	R-651	Resurface from east of SR 1472 to SR 1156
Henderson	Access Road	M-64	Construct from US 25 to industrial plant property
Hertford-Pasquotank	US 158	R-627A	Resurface from Gates County line to SR 1356
Hertford	Ahoskie US 13	U-751A	Resurface and construct curb and gutter from Haynes Street to Church Street
Hyde	SR 1300	0-18	Reconstruct from US 264 northwest
Iredell	SR 2158	8-171	Replace bridge #331 over Yadkin River
Iredell	Statesville	Z378	Automatic warning devices installed at Mulberry Street SOU (729667C)
Jackson	NC 107	R-79A	Four-lane facility on new location
Jackson	US 23 Bus.	R-650A	Resurface from Sylva east city limits to US 19A-23
Jackson	US 19A-23	R-650B	Resurface from bridge over SR 1432 to pavement joint east of SR 1788 and ramps 8 and D
Jackson	Sylva US 23 8us.	U-7648	Widen to a curb and gutter section from NC 107 to east city limits
Jackson	SR 1325	0-28	Upgrade from NC 107 8ypass to WCU
Johnston	SR 1003	Y495	Automatic warning devices revised at SOU (735422A)
Johnston	SR 1929	Z731J	Automatic warning devices installed at SOU (735420L)
Lee	SR 1173	Z754A	Automatic warning devices installed at SCL (630771S)
Lenoir	NC 11	R-628	Resurface from Kinston city limits to SR 1719 south of Grifton

COMPLETED PROJECTS FISCAL YEAR 82

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Lenoir	Kinston SR 1571	U-752B	Widen to a curb and gutter section from SR 1582 south
Lenoir	La Grange	Y678	Automatic warning devices installed at NC 903 A&ED (722842S)
Lincoln	Lincolnton	Z783B	Automatic warning devices installed at Motz Avenue SCL (631680P)
Macon	US 64 - NC 28	R-649A	Resurface from south of SR 1533 to SR 1560
Macon	SR 1653	B-50	Replace bridge #159 over Cullasata River
Macon	SR 1370	B-51	Replace bridge #75 over Little Tennessee River
Madison	US 25-70	R-646	Resurface from Hot Springs city limits to NC 208 and from US 25-70 Business north of Marshall to US 25-70 Business south of Marshall
Martin	US 13-64	R-803	Resurface from Williamston city limits to Pitt County line
McDowell	I-40	I-13B	Widen to a six-lane freeway
McDowell	Old Fort SR 1115	U-328B	Widen and resurface from SR 1103 to city limits
McDowell	Marion US 221-226	U-328P	Construct curb and gutter and sidewalks from Garden Street to Morehead Street
McDowell	Marion US 221-226	U-563D	Construct curb and gutter and sidewalk from SR 1706 north
McDowell	Old Fort SR 1115	U-763N	Construct curb and gutter and sidewalks from SR 1103 to city limits
McDowell	NC 126	B-29	Replace bridge #126-87-10 over Lake James Spillway
Mecklenburg	I-77	I-502	Six-lane freeway on new location
Mecklenburg	I-77	I-502A	Six-lane freeway on new location (Signing)
Mecklenburg	Charlotte	W-759	Deleted - Non-Federal Aid
Mecklenburg	SR 3457	Z767A	Automatic warning devices installed at SCL (631930A)
Mecklenburg	SR 2831	Z767B	Automatic warning devices installed at SOU (71543J)
Mecklenburg	SR 2827	Z767I	Automatic warning devices installed at SOU (715339U)
Mecklenburg	Charlotte	Y311	Automatic warning devices revised at NC 27 SCL (631366F)
Mecklenburg	Charlotte	Z537	Automatic warning devices revised at Richland Dr. SCL (631387Y)
Mecklenburg	Charlotte	Z349	Automatic warning devices installed at Brevard St. SCL (631400K)
Mecklenburg	Charlotte	Z504	Automatic warning devices revised at SR 3501 SCL (631388F)
Mecklenburg	Charlotte	Z526	Automatic warning devices revised at Davidson St. SCL (631398L)
Nash	Rocky Mount	Z732A	Automatic warning devices installed at Piedmont Ave. SCL (626210W)
New Hanover	SR 1335	Z725B	Automatic warning devices installed at SCL (628980A)
New Hanover	Wilmington	Y640	Automatic warning devices revised at SR 1148 SCL (629430C)
Northampton	NC 35	B-622	Replace bridge #35-10-70 over Meherrin River overflow

COMPLETED PROJECTS FISCAL YEAR 82

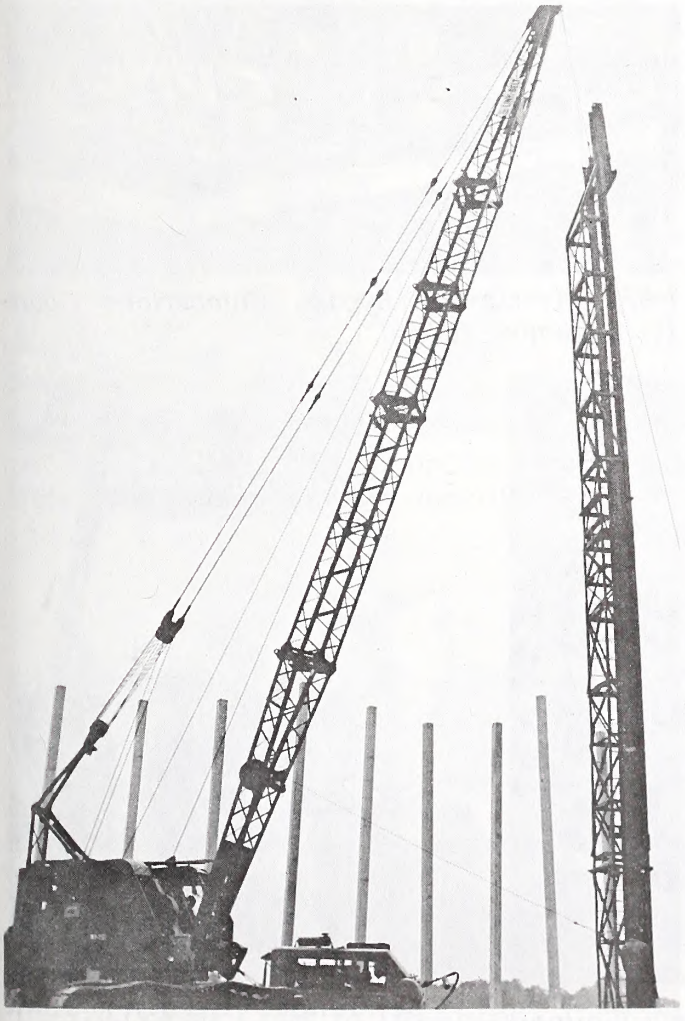
COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Northampton	Seaboard	Y407	Automatic warning devices revised at NC 305 SCL (630097M)
Onslow	US 258	R-630	Resurface from SR 1251 to SR 1001
Onslow	US 17	R-807	Resurface from Verona to NC 210
Onslow	Richlands SR 1003	U-653C	Widen to a curb and gutter section to NC 24
Onslow	US 17	W-437	Installed traffic signal at intersection of US 17 and NC 50
Pasquotank	SR 1152	Z711A	Automatic warning devices installed at NS (465341D)
Pender	NC 210	Y488	Automatic warning devices installed at SCL (642016U)
Randolph	SR 2270	Y441	Automatic warning devices installed at NS (722463S)
Richmond	Rockingham	W-24	Widened US 74 for additional lanes and revised traffic signals at intersections of US 74 with SR 1648-1925 and SR 1650
Richmond	SR 1825	Z758A	Automatic warning devices installed at SCL (634170W)
Richmond	Hamlet	Z64	Automatic warning devices installed at Hamlet Ave. SCL (630831Y)
Richmond	Hamlet	Z348	Automatic warning devices installed at Main St. SCL (630833M)
Robeson	I-95	R-634	Resurface from South Carolina State line to Lumberton city limits
Robeson	SR 1505	B-634	Replace bridge #37 over Big Raft Swamp
Rockingham	NC 14	R-805	Resurface from Dan River Bridge to NC 700-770
Rockingham	NC 704	B-146	Replace bridge #704-51-10 over Big Beaver Island Creek
Rockingham	SR 2660	Z751A	Automatic warning devices installed at SOU (722561H)
Rockingham	SR 2427	Z751B	Automatic warning devices installed at SOU (722558A)
Rowan	Salisbury Long St.	U-516	Widen to a multi-lane facility from Innis Street to Horah Street
Rowan	SR 1002	B-148	Replace bridge #103 over High Rock Lake
Rowan	SR 1003	B-159	Replace bridge #27 over Fourth Creek
Rowan	SR 1728	Z763A	Automatic warning devices installed at SR 1728 SOU (729733M)
Rowan	Landis	Z579	Automatic warning devices installed at Central Ave. SOU (724391X)
Rowan	Salisbury	Z763F	Automatic warning devices installed at E 11th St SOU (715302E)
Rutherford	SR 1149	B-675	Replace bridge #266 over Mountain Creek
Rutherford	Ellenboro	Z382	Automatic warning devices installed at SR 1920 SCL (631708D)
Sampson	Salemburg SR 1492	U-653D	Construct curb and gutter from SR 1233 to Church Street
Scotland	US 15-401-501	Y-759A	Construct bridge over Seaboard Coast Line Railroad
Scotland		Y759B	Automatic warning devices installed at SCL (630905N)
Scotland	Gibson	Y405	Automatic warning devices revised at NC 79 SCL (634339U)

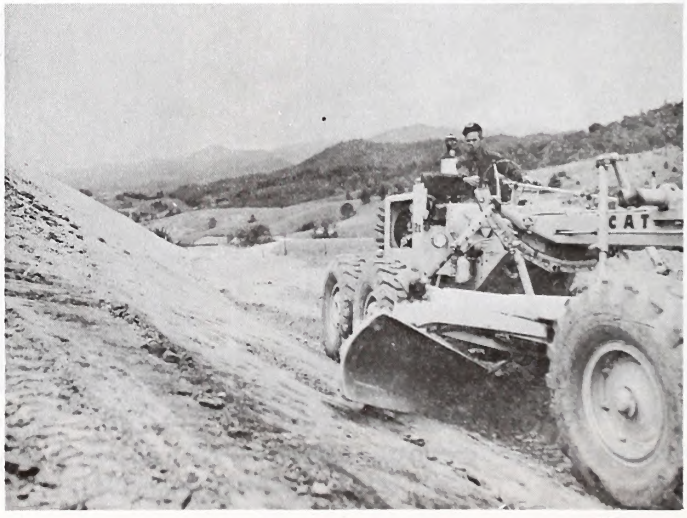
COMPLETED PROJECTS FISCAL YEAR 82

COUNTY	ROUTE/CITY	I.D. NO.	DESCRIPTION
Stanly	US 52	R-640	Resurface from Albemarle south city limits to Norwood west city limits
Stanly	Albemarle SR 1900	U-660A	Widen to a 40-ft. curb and gutter section from Old Charlotte Road to SR 1274
Stanly	Albemarle	Y661	Automatic warning devices installed at SR 1473 NS (724271G)
Stokes	SR 1665	B-45	Replace bridge #197 over Seven Island Creek
Surry	I-77	I-3D	Construct a welcome center rest area
Surry	US 52	R-641	Resurface from US 52 Bus. south of Mt. Airy to S.W. of Pilot Mt.
Surry	US 601	R-641A	Resurface from SR 1357 to beginning of four-lane section
Surry	SR 1104	B-684	Replace bridge #232 over Cody Creek
Surry	Elkin	Y774A	Automatic warning devices installed at US 218 SOU (721866C)
Surry	Mount Airy	Z774A	Automatic warning devices installed at NC 89 SOU (722003P)
Union	US 74	R-638	Resurface from Wingate west city limits to Monroe east city limits to Marshville east city limits to Anson County line
Union	SR 1009	O-44	Widen to 24-ft. and resurface from Monroe city limits to Mecklenburg County line
Union	Monroe	W-916	Deleted - To be accomplished uner U-212
Union	SR 1325	Z769C	Automatic warning devices installed at SCL (638878W)
Union	Indian Trail	Y425	Automatic warning devices revised at SR 1008 SCL (631928Y)
Vance	Henderson	Z603	Automatic warning devices revised at Spring St. SCL (630488G)
Wake	US 401	W-342	Revised geometrics and installed traffic signal at intersection of US 401 and SR 1006 (Old Stage Road)
Wake	US 1	W-783	Revised interchange of US 1 and US 64
Wake	Raleigh	W-326	Installed traffic signal combined with channelization fund project
Wake	Raleigh	Z740B	Automatic warning devices installed at Royal St. SCL (630646E)
Warren	Norlina	Z318	Automatic warning devices revised at SR 1320 SCL (630340A)
Watauga	Boone NC 105	U-661A	Improve drainage from Faculty Drive to the high school
Wayne	US 13	R-632	Resurface from US 117 south of Goldsboro to Sampson County line
Wayne	US 13	W-409	Widened US 13 and US 117 and revised traffic sginal on section of US 13 from US 117 - SR 1927 to SR 1130
Wayne	SR 1927	Z733F	Automatic warning devices installed at SCL (628900E)
Wayne	Goldsboro	Z518	Automatic warning devices installed at Jefferson Street A&ED (722868U)
Wilkes	US 421	R-69	Widen to a four-lane divided facility
Wilkes	North Wilkesboro SR 2335	U-761E	Widen from city limits to NC 115 Provide left-turn lane on NC 115
Yadkin	US 421	R-643	Resurface from east of I-77 to west of I-77
Yancey	SR 1152	B-150	Replace bridge #97 over South Toe River








CAT

HIGHWAY



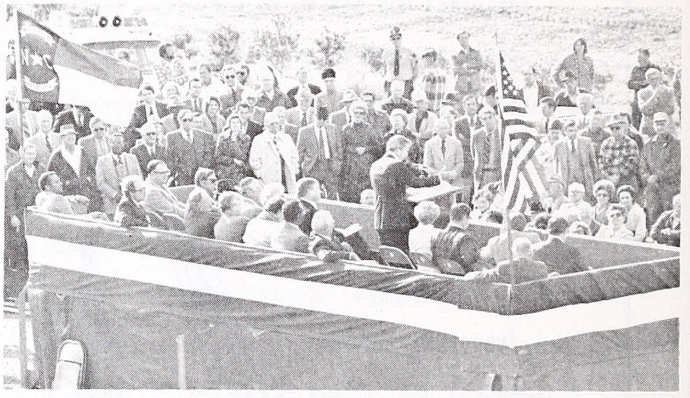
US-52, Welcome to Winston-Salem, Forsyth-Davidson Counties, October 1980



I-240, Beaucatcher Mountain, Buncombe County, December 1980



US-258, W. H. S. Burgwyn-Eric W. Rogers Bridge, Northampton-Halifax Counties, March 1981



I-95, Fayetteville Bypass, Cumberland County, December 1980



I-95, Solar-Heated Rest Areas, Nash County, June 1981



US-264, Walter B. Jones Bridge, Hyde County, July 1981



I-277, I-77 to US-74 (Independence Blvd.), John Belk Freeway, Mecklenburg County, April 1982

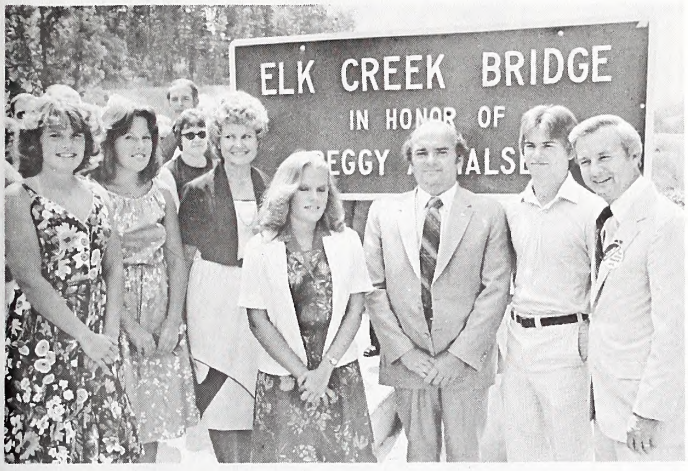
DEDICATIONS



US-40l, Larry Thompson Memorial Bikeway, Cumberland County, September l98l



NC-86, Hightowers to Prospect Hill, Caswell County, December l98l



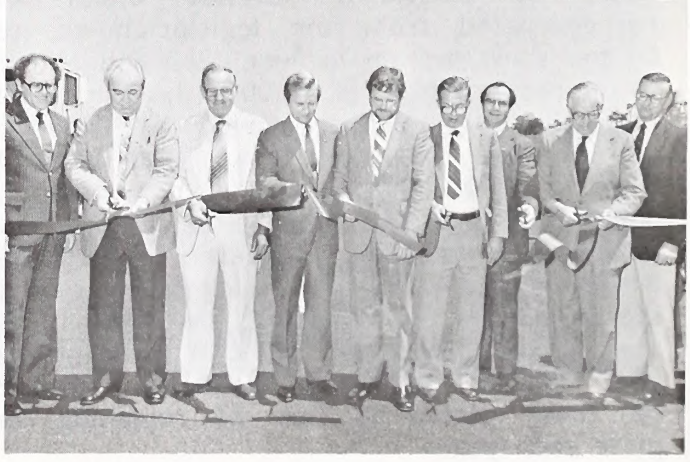
NC-93, Elk Creek Bridge (in honor of Peggy Halsey), Alleghany County, June l98l



US-221, Baldwin to Jefferson, Robert G. Barr Expressway, Ashe County, October l98l



US-220, Level Cross to Greensboro, Guilford-Randolph Counties, January l982



US-25-70, Weaverville to Marshall, Madison-Buncombe Counties, April l982

Motor Vehicles

DMV

To make the Division of Motor Vehicles (DMV) more accessible and identifiable to the public, the names of the division's six sections were changed to more adequately reflect their responsibilities.

A plan aimed at possible reorganization in the division was started with the evaluation of the License, Theft and Weight Enforcement Section. Reorganization of this section is almost complete.

Since December 31, 1981, the division has reduced costs by $342,970. This includes the elimination of 20 permanent positions.

An advanced management course was held in seven locations throughout the state and 109 DMV employees have attended. The enthusiastic response from the course was an added incentive for further participation by other employees.

The bi-monthly DMV staff conferences have afforded an opportunity to discuss and share concerns and report information which affect the overall operation of the division for better effectiveness.

The additional revenue which will be generated from the legislation enacted by the short session in June 1982 will amount to approximately $1,150,000 in the fiscal year 1982-83. Thereafter, the revenues will amount to more than that annually since two of the bills are not effective until Oct. 1, 1982. In addition, a bill was enacted permitting staggered registration and using a validation sticker on certain special plates. Projections indicate a cost savings of more than $110,000 during fiscal year 1982-83 by using validation stickers on these plates in lieu of replacing the plate each year.



COLLISION REPORTS AND EVALUATION

Although this section has experienced a substantial reduction in the number of employees, increased productivity has been accomplished by response to economic reality.

An extensive evaluation of the effect of changes in the compulsory insurance laws has been made. The evaluation indicates substantial income increase to the highway fund, a decrease in budgeted expense at DMV and a notable reduction in public activity in responding to correspondence. This was done without significant impairment to the state's motor vehicle liability insurance program.



DRIVER LICENSE

Implementation of the classified driver license program is progressing. Rules and regulations of classified driver license law have been incorporated into the Administrative Procedures Act and distributed to interested firms, agencies and individuals. On-site inspections are being conducted of transportation companies certified in the classified license program.

Intensified personnel training: supervisory personnel have completed advanced management courses. Examining personnel and hearing officers have completed annual in-service schools.

The examining branch has been restructured to include a fourth zone to provide more adequate supervision.

The issuance of photo learner's permits has been implemented and the data has been computerized.

The driver's handbook is being revised and will be ready for distribution later this year.

All temporary employees have been terminated.



LICENSE, THEFT & WEIGHT ENFORCEMENT

The License, Theft and Weight Enforcement Section has undergone an extensive reorganization which will increase efficiency, productivity and decrease cost of operation. Briefly, the following has been initiated:

1. The name was changed from license and theft to license, theft and weight enforcement section to clarify the mission of the section and to make information to the public readily accessible.

2. Eight districts have been reduced to four with district offices in Greenville, Raleigh, Charlotte and Asheville.

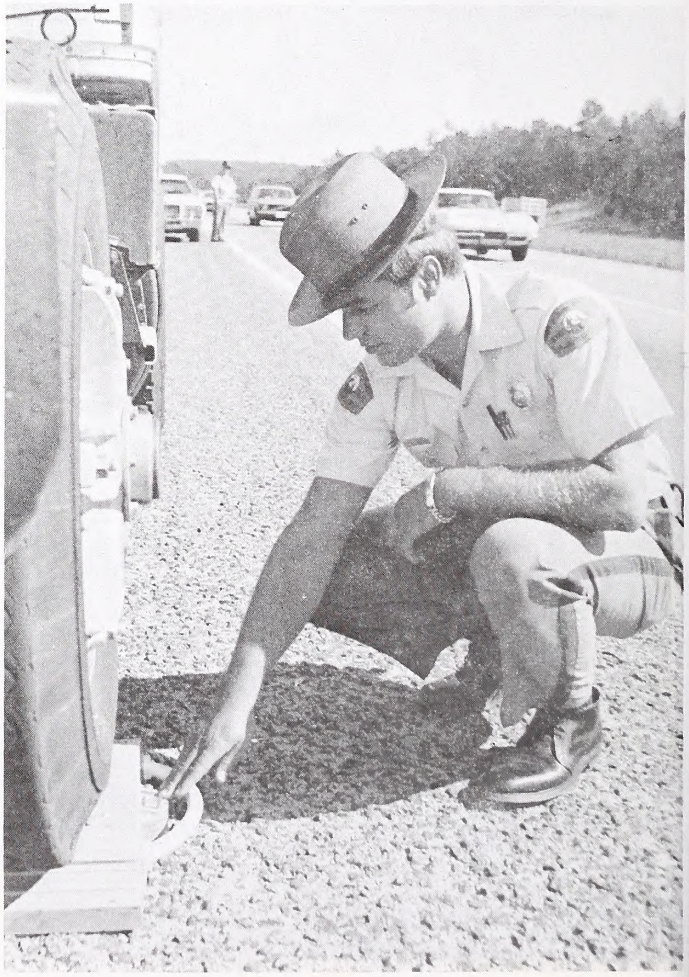
3. Portable weight crews have been increased thorughout the state. This is an effort to deter trucks from bypassing the weigh stations and to give better coverage to rural and secondary roads preventing damage caused by overloaded vehicles. Two stations which had been bypassed by the relocation and building of new highways have been closed. The personnel was relocated to other areas for portable weighing. Personnel was added to the permanent weigh stations so they may be operated on a 24-hour basis. The additional "portable" crews will result in increased revenue from overweight citations. At this time, it cannot be determined what the amount of the additional revenue will be.

A better system of maintaining the scales has been established by coordinating scale repairs with the Division of Highways and the public contractors. In addition, five permanent scales will receive major overhauls.

In addition to the reorganization, plainclothes law enforcement officers continue to monitor the safety inspection stations by conducting surveillance checks. Routine motor vehicle theft investigations are conducted as well as major theft ring investigations.

Licensing and renewals of motor vehicle dealers have been placed on computer. This provides better service to the motor vehicle dealers in North Carolina.

The section has conducted numerous investigations of alleged altered odometers. This resulted in criminal indictments for charges of fraud and odometer tampering. These investigative efforts are continuing on a statewide basis as information is received of alleged tampering. On Dec. 1, 1981, DMV initiated the requirement for the odometer reading to be placed on each vehicle title or ownership documents that are presented for transfer.



SCHOOL BUS & TRAFFIC SAFETY

The personnel of this section trained and certified over 26,000 new school bus drivers over the past two years. The number of drivers attending in-service safety meetings was increased through greater emphasis on continued awareness of safety procedures.

New slide/sound programs were developed and used to train both school bus passengers and drivers. Pupil passenger training was emphasized during the past two years by training school teachers using material developed by DMV. Programs on passenger safety were presented to more than 200,000 school children--almost all between the ages of five and eight--in each of the last two years.

Statutory authority was requested and has been granted to charge a fee of $25 for the driver improvement clinic. The fee is expected to generate approximately $250,000 in revenue, passing the cost of providing this service to those who directly benefit from it. Those who attend the clinic have accumulated points on their driving records or have had their license suspended for traffic violations.

The film-library service, pedestrian and bicycle programs and the defensive driving course were continued.

During the past two years cost improvement efforts such as reduction-in-force, changes in travel policy and shifts in organization and personnel have greatly improved efficiency. As an example, the change from an eight-hour to a four-hour defensive driving course is expected to save approximately $42,000 in our clinic operation. The time and money saved will be devoted to greater in-service training of school bus drivers.

Even with a reduction in personnel, it is felt that the section has maintained the same level of service and in some respects improved service to the citizens of North Carolina.

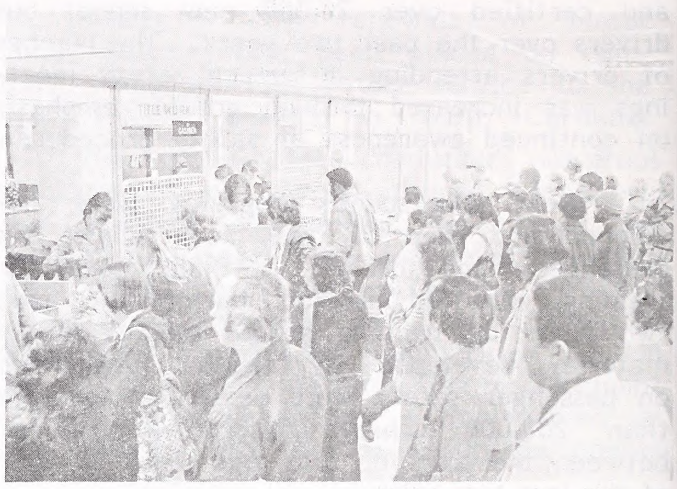


TAX AUDIT

This section maintains an uniform program for auditing operational mileage and equipment records of interstate motor carriers electing to base license one or more fleets of motor vehicles in North Carolina under the provisions of the International Registration Plan (IRP). The program must ensure that North Carolina's audit reports will be acceptable to other member jurisdictions, thereby eliminating the necessity of our registrants sustaining multiple IRP audits. It will also ensure central control of audit work and the cost of the audit program.

VEHICLE REGISTRATION

The 1981 General Assembly amended General Statute 20-63 to manufacture the new "First in Flight" graphic plates. The license plate background depicts the Wright Brothers' biplane flying over Kitty Hawk Beach. The color scheme for the license plate is blue letters and numerals on a white background with the words "First in Flight" and "North Carolina" in red. The new plate went on sale April 1, 1982 and is a major step toward promotion of tourism in North Carolina.



The vehicle registration section has been reorganized into five title processing units. Four of these units process applications from license plate agencies according to specific geographical sections of the State. One unit processes all applications received through the mail. The reorganization expedites the updating of computer records, processes title application and improves service to the public.



A new up-front microfilming operation has been installed using the latest state of the art equipment. This equipment was placed into operation around July 1, 1982. It will substantially reduce operating cost and file maintenance requirements. All registration documents are microfilmed and a duplicate set of film is stored for security purposes.

Once the documents are microfilmed, the hard copy files are destroyed. This saves file storage space and decreases the number of personnel needed to operate the microfilm unit. The microfilm procedure enables the unit to access records more readily, provide better copies of registration records and to give better service to the public.

The General Assembly enacted legislation authorizing DMV to stagger personalized and certain other special categories of license plates beginning January, 1983. In 1983, participants will be issued a new license plate as well as a month and a year sticker that staggers renewal according to name. This procedure will permit the susbsequent renewals of personalized and special license plates at any license plate agency by purchasing validation stickers. In the past, all renewals were processed through the division in Raleigh. This change in legislation will provide the division anticipated cost reduction in the 1983-84 fiscal year of $111,084.

In March 1982, the division installed metal directional signs in the DMV Building directing the public to the various services available to them. The cost of these signs, including installation, was $622.53. This creates an annual cost reduction of $32,327 by abolishing two receptionist positions.

When the division changed to a staggered registration system, 2,450,000 year stickers (1,600,000 - 1982 and 850,000 - 1981 stickers) were found to be surplus. As a cost reduction measure, the Division designed and developed an overlay for these stickers converting them to 1984 and 1985 validation stickers. The cost to produce and attach the overlays to the surplus stickers will be $20,212; whereas, the cost to purchase an equal number of new validation stickers would be $62,475. This overlay process will generate a cost reduction of $42,263.

Service to the general public at the Raleigh office has been improved by cross training title clerks and cashiers so they can process title applications and collect all fees due. A customer's application can now be completed and the required fees paid at the same window to obtain a plate and/or validation sticker.

License plates AAA-101 through JAY-999 which were issued in 1975 have been replaced with new plates. These were the oldest plates used on North Carolina vehicles. It was noted that many of the plates recalled were in good condition. In view of this fact and the current budgetary restraints, no further recalls are planned at this time.



Productivity Management

MANAGEMENT INITIATIVES

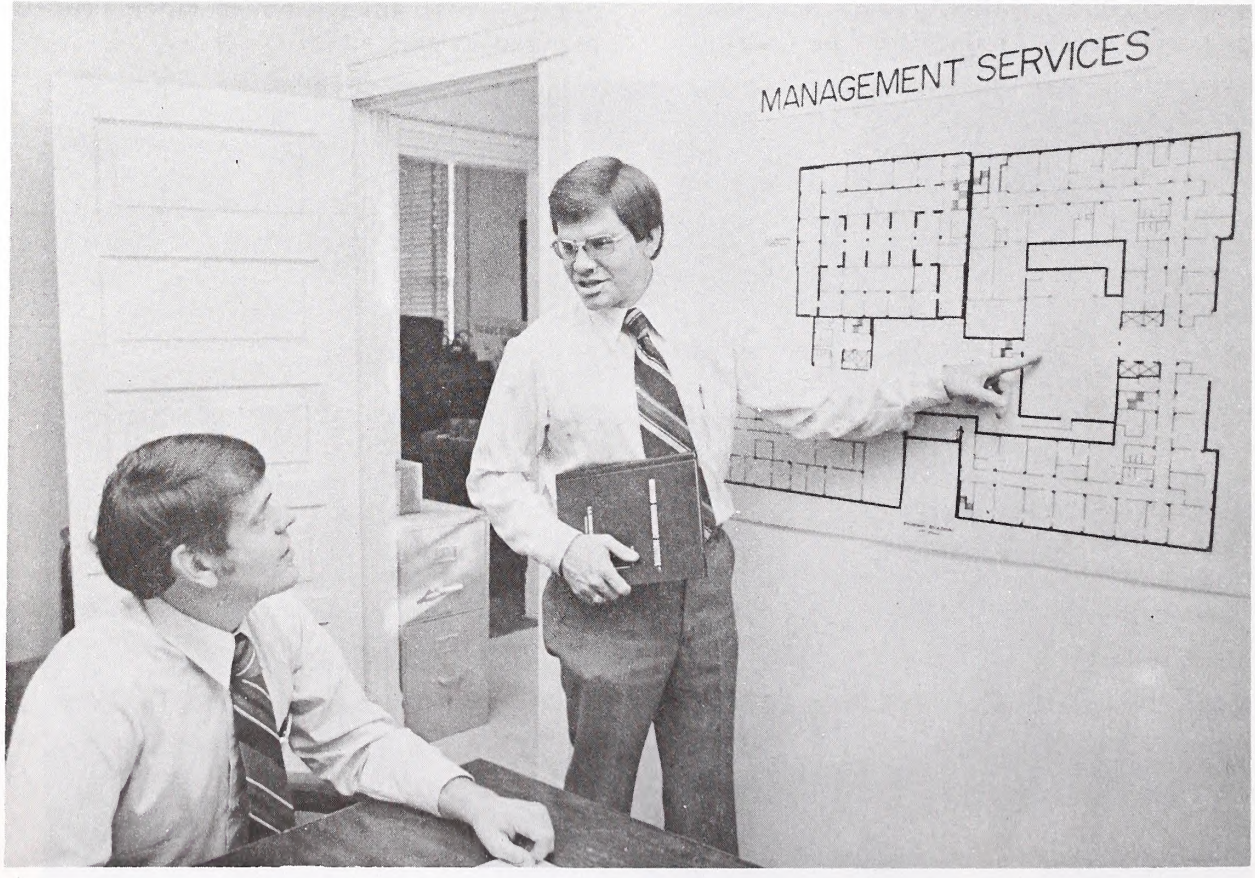
Eight North Carolina Department of Transportation (NCDOT) units participated in the FY 80-81 Incentive Pay Program and generated a net cost reduction of $361,000, after payment of $120,000 in awards. Twenty one units participated in FY 81-82 and preliminary calculations indicate net cost reductions of over $400,000, after payment of over $100,000 in awards. Thirty NCDOT units are participating in the FY 81-82 program. NCDOT continues to lead state government in the program.

A cost improvement program was initiated in NCDOT involving every unit. The program provided the means to document NCDOT cost reductions of $37,000,000 through the third quarter of FY 81-82. A total cost reduction of $45,000,000 is estimated for the full fiscal year. The cost reduction of $367,000 is due to elimination of positions in the management division.

Continuing efforts are being made throughout NCDOT in areas of methods improvement. Application of these techniques in the Division of Motor Vehicles (DMV) has reduced the in-process time of title change and issue to four days from 28 days.

Data processing continues to develop and apply programs which improve the operation of NCDOT units. As an example, a special ZIP code table developed by data processing has helped reduce the erroneous ZIP code data in the DMV registration files to 1% from 10%.

The computer automated purchasing and inventory system has completed its first year of operation. Use of this system has permitted a 5% reduction of inventory, with no loss in response time. Turn around time on equipment depot requisitions is now less than two days.



Each outside vendor equipment leasing situation is being analyzed at the time that lease money ceases to accrue toward the purchase price. As an example, the word processing section elected to purchase several key pieces of equipment, instead of continuing to lease them. This action produced a cost reduction of $64,000 through the end of fiscal year 81-82.

Accounting data accessibility was improved by consolidating three separate NCDOT accounting systems into one on July 1, 1981.

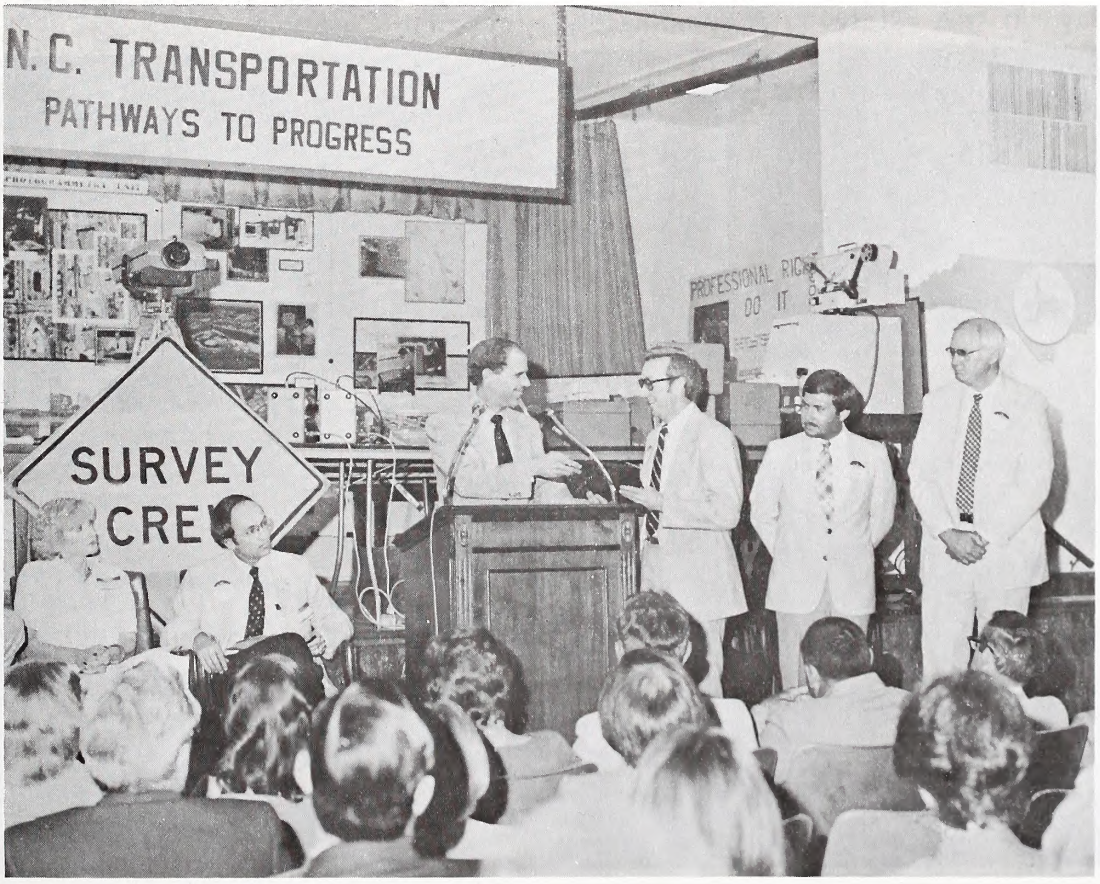
Microfilm/microfiche of hard copy file documents was implemented to conserve space in the payroll and general accounting units.

Management information system data timeliness was greatly improved by converting to on-line, daily terminal entry accounting for fund and cost accounting.

Improved management control of budgeted funds was provided by encumbrance of overhead administrative purchase orders.

The federal-aid reimbursement accounting procedures have been revised to allow costs to be billed sooner. This greatly improved the NCDOT cash flow situation.

A voluntary work site high blood pressure detection program has been initiated in all fourteen highway divisions and is scheduled to start in Raleigh headquarters and DMV agencies. To date, more than 3100 NCDOT employes have been tested. Of these, over 150 (4.8%) have been referred to physicians for further evaluation and treatment, before severe bodily damage such as heart attack, stroke, kidney failure or eye failure occurs.



Public Transportation

During the past several years, usage of public transportation has been on the upswing in North Carolina. Rising energy costs and increased urban congestion have persuaded many more North Carolinians to become carpoolers, vanpoolers and bus riders. In addition, a substantial number of North Carolinians by virtue of their age, income or physical condition are dependent on public transportation to meet their mobility needs.

The Department of Transportation, through its Public Transportation Division, works closely with local governments, human service agencies, private transportation companies and employers to meet those needs. There are now 15 urban transit systems, a growing number of coordinated countywide or multi-county transportation systems and 26 employer based vanpool programs in the state. In 1980, approximately 112,000 urban transit trips were made each working day in the state. Approximately 240 vanpools were known to be operating as this energy efficient means of long distance commuting continued to expand. The momentum generated by the Governor's Committee on Rural Public Transportation has led to the coordination of transportation services in the majority of North Carolina's counties, a number of which are offering service to the general public on a limited basis.

During fiscal year 1981, the Public Transportation Division administered grants totaling $3,087,866. These grants provide one-half of the local share necessary to fund transit projects involving capital improvements and planning. In addition, state funds were used for "transportation development" projects which permitted local governments to try new approaches and to implement new services. These state and local funds attracted $16,438,189 federal dollars for a total of $23,343,472 for 87 projects in North Carolina.



In fiscal year 1982, the Public Transportation Division handled state grants totaling $1,017,475. Of this total, $525,075 went to match local and federal funds for capital and planning projects and $492,400 was used for transportation development projects. During fiscal year 1982, state and local funds attracted $5,321,362 in federal funds for 72 public transportation projects in the state.

Much was accomplished during the biennium of 1981-82:

* The interagency review committee, composed of representatives of agencies within state government which fund transportation services for their clients, continued to review each request for transportation funding to assure that state and federal funds were being used in the most cost-effective manner. This process, created under Governor Hunt's Executive Order No. 29, continued to foster improved coordination of transportation services all over the state. This is the primary reason why North Carolina was a leader in the authorization of federal funds under the Section 18 Rural and Small Urban Transportation Program.

* The Section 18 program allowed 34 projects to put to work $5,991,263 in federal funds matched by $513,494 in state funds and $2,396,752 in local funds during the biennium. These projects provided improved mobility for North Carolina residents from Cherokee to Elizabeth City.

* The Section 16(b)(2) Elderly and Handicapped Transportation Program provided federal and state funds to 38 private, nonprofit agencies across the state with which to purchase 126 vans and small buses; 27 of which were equipped with wheelchair lifts or ramps.

* A study of marketing practices in North Carolina's intercity bus industry was completed. The study was undertaken at the request of the Utilities Commission and funded jointly by the department and the state's intercity bus carriers. Recommendations of the study report dealt with improved marketing practices by the private intercity bus firms as well as specific state action such as the publication of the public transportation guide.

* The Public Transportation Division continued to provide a range of technical services to local governments in planning, operations and training, enabling a number of local transit systems to increase ridership and become more efficient. Route and schedule evaluations were performed in Greensboro, Gastonia, Chapel Hill, Fayetteville, Greenville and High Point.

* Ridesharing increased statewide. With more than 240 vanpools in operation, over half were sponsored by employers. HB 749, the Model Ridesharing Law, was passed by the 1981 Session of the General Assembly. This legislation removed barriers to ridesharing and clarified several troublesome issues. The Department helped produce a film on ridesharing with the assistance of R. J. Reynolds Tobacco Company. The film is being used across the state and nation and in several foreign countries to promote ridesharing.

* The Public Transportation Division held two major conferences during the biennium, the Second Governor's Conference on Coordinating Transportation Services and a conference on the Coordination of Land Development and Transportation.

* The Public Transportation Division, cooperated with the League of Municipalities' transportation committee on a study of public transportation financing and possible state and local action required in the event of a reduction or elimination of federal transit operating assistance.



Rail Program

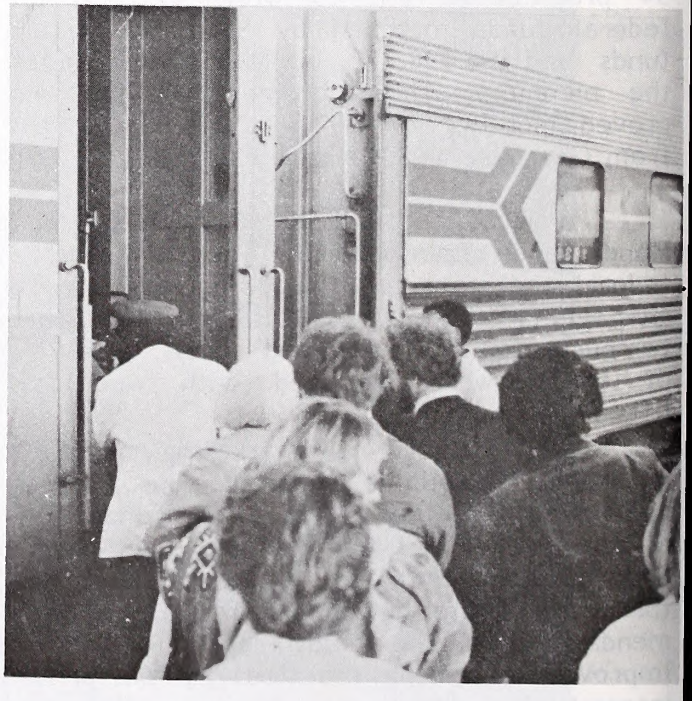
Increasing gains among the rail carriers serving North Carolina failed to lessen abandonment concerns. Many of our small communities and rural areas continue to feel the pressures from possible loss of rail freight service. The railroads, having abandoned most of their least profitable lines, have continued strategies of paring back their systems. The result is that more shippers and more communities who depend on rail service face the loss of service.

To provide current information on the effects of lost rail service and to guide future department rail programs, the Rail Program completed the first update of the "State Rail Plan" in spring, 1982. Work began immediately afterward with rail users, local communities, and the railroads to save vital services. Project development efforts are underway on two rail lines serving nine communities and nearly 50 businesses.

The first rail improvement project was completed in Graham County in late summer, returning rail service to that county after a seven-year absence. The department provided $356,000 to the project, combining funds with the Economic Development and Farmer's Home Administrations and Graham County. The project will allow the return of logging operations to the county as well as provide expanded production and employment opportunities for two major industries.

The department was forced to cancel a second project as economic and contractual difficulties faced by the railroad prohibited its project participation. This course was taken after information was produced that most users of the railroad would be able to adapt to loss of service.

Technical assistance to communities has continued and improved. The department has helped localities both work to prevent abandonments as well as to adapt to loss of service, should it occur. Two railroad abandonment applications were opposed by the department and in both cases the right to oral hearings was won. In one, an initial decision has been received denying the abandonment. The department has worked extensively with officials and shipper groups in the Washington, Jacksonville and Aberdeen areas; in the first, working to continue service on a line for which permission to abandon had already been granted, and in the other two, seeking to preserve service in advance of expected abandonment by the present carrier.



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Rev. 1/83

SPECIAL AWARDS
PRESENTED TO THE DEPARTMENT OF TRANSPORTATION
DURING THE BIENNIUM

Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1982 **FIRST PLACE** - Outstanding example of Safety Rest Areas and/or Truck Weighing Stations -Surry County Welcome Center

FIRST PLACE - Outstanding example of Intermodal Facilities (park and ride lots, transit malls, bicycle and pedestrian facilities, auto-restricted zones and pedestrian malls) - High Point Transit Terminal

SECOND PLACE - Outstanding example of Cost Saving Innovations (materials, designs or construction methods) - Retaining wall on Interstate 40 in the Blue Ridge Mountains

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Federal Highway Administration (FHWA) - **SPECIAL COMMENDATION**

1981 For outstanding achievement in the area of Minority Business Enterprise (MBE) and Equal Employment Opportunity (EEO) programs (First award presented to a state Department of Transportation).

Raleigh Public Relations Society - **AWARD OF EXCELLENCE**

1980 News Media Communications to the public - Media Up Date Line (M.U.D.)

National Safety Council - **CERTIFICATE OF RECOGNITION**

1980 For significant reduction in accidents during 1979

Keep America Beautiful, Inc. - **DISTINGUISHED PUBLIC SERVICE AWARD**

1980 Clean Up Litter Campaign Efforts

North Carolina State Fair - NCDOT State Fair Exhibit

1980 Governor's Award for **BEST EDUCATIONAL EXHIBIT**

Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1980 **FIRST PLACE** - Outstanding Example of the Urban Highway for designs that contribute to and strengthen transportation systems, public acceptance or urban settings - Plaza Extension in Charlotte

FIRST PLACE - Outstanding Example of Safety Rest Areas and/or Truck Weighing Stations - I-95 Rest Area in Johnston County

FIRST PLACE - Outstanding Example of Intermodal Facilities (park and ride lots, transit malls, bicycles and pedestrian facilities, auto-restricted zones and pedestrian malls) - Fayetteville Street Mall, Raleigh

North Carolina State Library
Raleigh
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North Carolina
Department of Transportation

NC Transportation PATHWAYS TO PROGRESS

JAN 18 1983

34th BIENNIAL REPORT

For the Biennium 1980-81/1981-82

January, 1983

FINANCIAL DATA

Part 2 of 2

North Carolina Department of Transportation

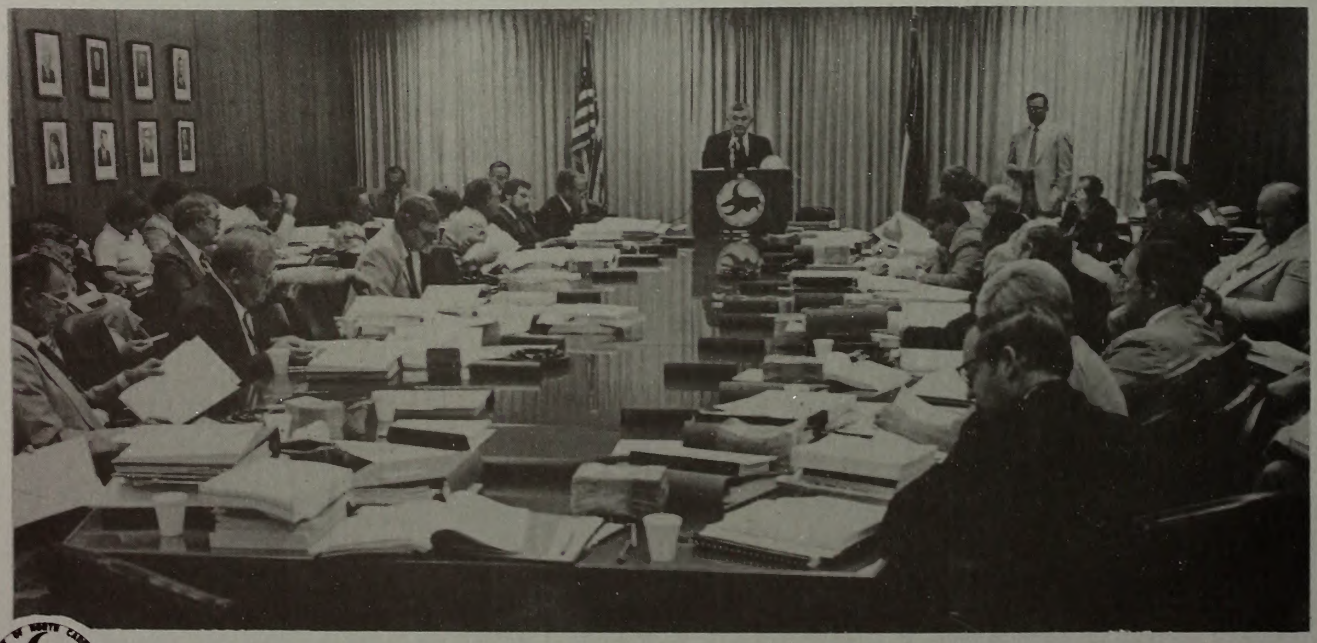
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Governor of North Carolina

William R. Roberson, Jr.
Secretary of the Department of Transportation

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J. Bradley Wilson



Report of the Controller for Fiscal Year Ended June 30, 1981.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

R E P O R T

O F T H E

C O N T R O L L E R

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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
FEBRUARY 9, 1982

Mr. William R. Roberson, Jr., Secretary
North Carolina Department of Transportation
Raleigh, North Carolina 27611

Dear Mr. Roberson:

The financial condition of the Current Fund, Debt Service Fund - Highway Construction Bonds of 1965 and 1977, and Equipment Fund, as of June 30, 1981, and the results of operations from these funds for the fiscal year ended June 30, 1981, are presented in the comments that follow and attached Exhibits "A" through "D", and supporting Schedules "1" through "9". The financial condition of the 1965 State Highway Bond Fund and the 1977 State Highway Bond Fund as of June 30, 1981, and the results of operations under these Bond Programs are presented in separate sections of this report. All of these funds comprise the State Highway Fund.

CURRENT FUND

Cash in Banks - $21 925 00 - Exhibit "A":

Cash in Banks consists of imprest cash checking accounts established in various banks throughout the State for the payment of the miscellaneous emergency bills for less than 25 dollars. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1981, is $21 925 00.

Cash on Deposit - State Treasurer - $53 115 238 18 - Exhibit "A":

On June 30, 1981, cash deposited with the State Treasurer in the Current Fund amounted to $53 115 238 18 as compared with $88 020 745 13 on June 30, 1980, a decrease of $34 905 506 95.

Travel Advances to Employees - $65 450 00 - Exhibit "A":

Advances are made to employees under three conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1981, amount to $65 450 00.

State Departments and Sundry - $575 974 14 - Exhibit "A":

Accounts receivable from State Departments at June 30, 1981, amounted to $575 974 14 of which $181 434 97 represents accrual of Gasoline Tax Refund Due From Department of Revenue for April, May, and June, 1981. The remaining balance of $392 599 37 represents charges for material or services furnished various State Departments, Agencies, or Institutions and Rental Parking Fees in the amount of $1 939 80. A list of these and the amounts due from them on June 30, 1981, is shown in Schedule "1".

Division of Motor Vehicles - Imprest Fund - $80 000 00 - Exhibit "A":

The balance of $80 000 00 shown on Exhibit "A" as being due from the Division of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline tax and motor vehicle registration collections.

Maintenance and Improvement on Non-System Streets - $268 152 90 - Exhibit "A":

Under the mandatory provision of G. S. 136 - 41.3, the North Carolina Department of Transportation may enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipality's population is under 5,000. In addition, the Department of Trans-

portation may also enter into an agreement with a municipality, regardless of population, if it is deemed advisable by the Department of Transportation to do maintenance or improvement work on non-system streets for them. Work is also done for other State Agencies, Institutions, etc. A list of these municipalities, State Agencies, Institutions, and others and the balances due from them on June 30, 1981, is shown in Schedule "2".

Cities and Towns - $7 163 664 38 - Exhibit "A":

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects, balances for construction of water lines and systems, and other miscellaneous materials or supplies furnished them.

A list of these and the balance due from them on June 30, 1981, is shown in Schedule "3". An analysis of these accounts with municipalities shows the condition of the outstanding balances to be as follows:

Date Due	Amount
Fiscal Year 1964-65	$ 13 027 42
Fiscal Year 1965-66	7 000 00
Fiscal Year 1966-67	7 000 00
Fiscal Year 1967-68	20 927 64
Fiscal Year 1968-69	7 000 00
Fiscal Year 1969-70	7 000 00
Fiscal Year 1970-71	7 000 00
Fiscal Year 1971-72	7 000 00
Fiscal Year 1972-73	7 000 00
Fiscal Year 1973-74	8 000 00

Date Due	Amount
Fiscal Year 1974-75	$ 8 000 00
Fiscal Year 1975-76	7 202 66
Fiscal Year 1976-77	128 243 32
Fiscal Year 1980-81	16 940 00
Fiscal Year 1981-82	926 715 52
Fiscal Year 1982-83	820 856 53
Fiscal Year 1983-84	670 893 20
Fiscal Year 1984-85	618 022 66
Fiscal Year 1985-86	563 492 76
Fiscal Year 1986-87	217 117 77
Fiscal Year 1987-88	201 793 77
Fiscal Year 1988-89	158 116 27
Fiscal Year 1989-90	100 916 25
Fiscal Year 1990-91	70 352 00
Fiscal Year 1991-92	37 132 00
Fiscal Year 1992-93	36 808 90
Fiscal Year 1993-94	34 130 00
Fiscal Year 1994-95	34 130 00
Fiscal Year 1995-96	30 000 00
Fiscal Year 1996-97	6 250 00

Date Due	Amount
Fiscal Year 1997-98	$ 4 708 00
Due on Completion	2 380 887 71
TOTAL AS OF JUNE 30, 1981	$7 163 664 38

Property Owners - Participation - $749 398 55 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects and maintenance work performed. A list of these property owners and the balance due from them on June 30, 1981, is shown in Schedule "4".

Contractors Collusive Agreements - $6 471 061 33 - Exhibit "A":

This amount represents balances due under settlement agreements with various highway contractors for restitution and compensatory damages due the Department of Transportation as a result of conducting collusive activities on highway construction contracts. A list of these contractors and the amount due from them on June 30, 1981, is shown in Schedule "5".

Grant Recipients - Participation - $2 910 107 13 - Exhibit "A":

The amount due Department of Transportation from Grant recipients and participants which have not been invoiced as of June 30, 1981, is $2 910 107 13. Participants and recipients are to be invoiced upon completion of Grant Projects. A list of these participants or recipients and the balance due from them on June 30, 1981, is shown in Schedule "6".

Federal Government - Comprehensive Employment Training Act - $28 96 - Exhibit "A":

This receivable represents Department of Transportation participation under the Comprehensive Employment Training Act. The balance of $28 96 represents an uncollectable amount due under a contract with Wake County. Employees received overpayments for which the Department of Transportation was not reimbursed. This amount will have to be written off.

Other Receivables - $644 562 70 - Exhibit "A":

Sale of maps and damage claims amount to $540 120 30. The balance of $104 442 40 is comprised of various miscellaneous items.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1981, is as follows:

Age	Amount
Less than 30 days	$ 37 195 18
30 - 180 days	297 757 57
180 days - 270 days	10 909 15
270 days - 360 days	10 629 12
More than 1 year	288 071 68
	$644 562 70

Due From Bond Fund - $7 407 312 94 - Exhibit "A":

This receivable represents expenditures made for the month of June, 1981, in the amount of $7 407 312 94, on the construction program being carried out under the State Highway Bond Acts of 1965 and 1977. Amounts expended from the Current Fund for these purposes are reimbursed periodically from the Bond Fund.

Due From Debt Service Funds - Excess 1¢ Gasoline Tax Collections - $6 251 978 00 - Exhibit "A":

This amount represents the accrual of excess 1¢ gasoline tax collections due from the Debt Service Fund for which the cash had not been transferred at June 30, 1981.

Due From Debt Service Fund - $4 476 557 10 - Exhibit "A":

This amount represents the balance of funds that were transferred to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return $17 800 000 00 to the Debt Service Fund until such time that the Debt Service Fund would have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, the balance of $4 476 557 10 will be returned from the Debt Service Fund to the Current Fund and the receivable written off.

Federal Government Reimbursements - Earned and Billed - $11 004 686 96 - Exhibit "A":

On June 30, 1981, $11 004 686 96 was due from the Federal Highway Administration which was their share of participation in federal-aid construction projects let to contract that had been earned and billed by the Department of Transportation. In Schedule "7", there is an analysis of this item by federal-aid participating funds.

Inventories - $51 558 754 23 - Exhibit "A":

In Schedule "8", there is a summary of the inventories at June 30, 1981, by repair parts; gasoline and oil; Landscape, Road Oil, Traffic Service Departments material and supplies; General County Maintenance materials and supplies; and, Bridge Maintenance materials and supplies by Division or Department.

Federal-Aid Allocations - $359 737 674 25 - Exhibit "A":

The status of federal-aid allocations by funds is presented in Schedule "9". This balance represents federal-aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has been earned, and not yet billed.

Contracting Authorization Requiring Payment In Future Years - $12 700 000 00 - Exhibit "A":

The 1980 General Assembly recognized the continuing nature of highway operations and approved legislation enabling $57 300 000 00 of additional availability to be provided under the cash flow concept for highway maintenance and construction contract commitments. Contract obligations were planned and limited so payments due at any time would not exceed the cash available to pay them. Because of the decline in revenue and the necessity to provide for other budget requirements, a reduction of $44 600 000 00 in the authorized availability was required leaving $12 700 000 00 of the amount provided that can be utilized.

Advance Payment of Earned Income Credit - $3 542 21 - Exhibit "A":

This amount represents federal supplement for low income families which is deducted from North Carolina Department of Transportation payment to the Federal Government for withholding taxes and is paid to eligible employees.

Job Orders in Progress - Equipment - $323 487 85 - Exhibit "A":

This represents charges made in the month of June, 1981, to Equipment Unit Job Orders which will be distributed to work orders in subsequent months.

Job Orders in Progress - Disaster Claims - $11 669 638 58 - Exhibit "A":

This represents charges made and accumulated against Disaster Damage Job Orders which were established to record the cost of repairing highway facilities not on the federal system damaged during the flood of November 5-6, 1977. Portions

of these costs will subsequently be reimbursed by the Federal Government.

Job Orders in Progress - Inventory Adjustments - $341 00 - Exhibit "A":

This represents charges and/or credits made to job orders for the cost of adjustments made to the computerized inventory records for adjusting overages and shortages found either during the staggered physical inventory or in the course of business. Amounts accumulated are distributed to work orders once each fiscal year during the annual physical inventory adjustment for Construction and Maintenance Inventories.

Undistributed Charges - $2 671 24 - Exhibit "A":

This represents charges and/or credits made to job orders and work orders unidentifiable as of June 30, 1981. The charges and/or credits were identified and properly distributed in subsequent months.

Undistributed Laboratory Cost - $459 698 40 - Exhibit "A":

This account is based on a percentage of monthly contract payments and as of June 30, 1981, there is a balance in this account of $459 698 40. This account is audited annually, and the percentage is adjusted accordingly after this audit.

Residue Properties - $1 313 426 13 - Exhibit "A":

This amount represents the value of property located outside the right-of-way limits for projects that was acquired along with the right-of-way for projects but was not incorporated into the projects. The value of residue property as of June 30, 1981, is $1 313 426 13. Included in this amount are certain parcels which are represented at less than actual cost, as nominal values have been placed on them.

Advance Acquisition of Right-of-Way - State Funds - $916 864 96 - Exhibit "A":

This amount represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until sometime in the future. The Department is limited by State policy to total Advance Right-of-Way Acquisition of $3 000 000 00.

Advance Right-of-Way Acquisition - Federal-Aid Revolving Fund - $4 372 245 67 - Exhibit "A":

This amount represents investment in right-of-way acquired for future construction of highways from funds advanced by the Federal Highway Administration.

Contracts Awarded - $194 491 580 14 - Exhibit "A":

The dollar amount of contractual obligations of the Department of Transportation awarded to contractors as of June 30, 1981, is $194 491 580 14.

Escrow Deposit - Retainage - $12 395 880 69 - Exhibit "A":

This amount represents a percentage of contract payments withheld and deposited with a third party which must be a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation have been settled based on the contractual agreement.

Allowance for Public Liability Claims - $367 194 54 - Exhibit "A":

This account is based on a percentage of equipment rental and as of June 30, 1981, there is a balance in the amount of $367 194 54. This account is audited annually, and the percentage is adjusted accordingly based on experience after this audit.

Allowance for Workmen's Compensation - $153 098 55 - Exhibit "A":

This amount represents a percentage of salaries and wages and as of June 30, 1981, there is a balance in this account of $153 098 55. This account is audited annually, and the percentage is adjusted accordingly based on experience after this audit.

Accounts Payable - $2 304 684 99 - Exhibit "A":

This item is made up of the following accounts payable on June 30, 1981:

Employer's Contribution to Retirement	$ 579 207 03
Employer's Contribution to Hospital - Medical Benefits	363 369 60
Group Insurance Premiums	398 000 58
Public Employees' Social Security	411 100 23
Outstanding Purchase Orders (Goods Received)	148 931 62
Workmen's Compensation Claims	401 963 28
Employees' Cash Payments - Medical Benefits - Blue Cross-Blue Shield	2 112 65
	$2 304 684 99

Contracts Payable - Retained Percentage - $3 714 287 26 - Exhibit "A":

This amount represents the retainage withheld from monthly payments to contractors that is held by the Department of Transportation until completion of the contract.

Sales and Use Tax Payable - $13 827 28 - Exhibit "A":

This represents North Carolina Sales and Use Tax in the amount of $6 940 87 and County Sales and Use Tax in the amount of $6 886 41 accrued in the month of June, 1981.

State and Federal Withholding and Social Security Taxes - $678 123 39 - Exhibit "A":

This represents payroll deductions for the last pay period in June, 1981, for State and Federal Withholding and Social Security Taxes that had not been forwarded to the State and Federal Government. The Federal taxes amount to $414 618 46 and the State taxes amount to $263 504 93.

Employees' Retirement - $359 758 02 - Exhibit "A":

This amount represents employees' contribution to retirement for the last pay period in June, 1981, that had not been forwarded to the Retirement System.

Employees' Savings Bond Deductions - $12 929 14 - Exhibit "A":

This represents accumulated payroll deductions for savings bonds that have not been forwarded to the depository bank at June 30, 1981.

Special Deposits - Performance Bonds - $130 733 00 - Exhibit "A":

This represents cash deposits received from purchases of structures on right-of-way in lieu of performance bid bonds and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right-of-way.

Equipment Fund - $15 806 353 54 - Exhibit "A":

The amount which is due to the Equipment Fund from the Current Fund at June 30, 1981, is $15 806 353 54. This is also shown on Exhibit "A" of the Equipment Fund.

Accrued Payroll - $1 194 849 42 - Exhibit "A":

This represents salaries and wages incurred but not paid as of June 30, 1981.

Deferred Income - $554 717 09 - Exhibit "A":

This amount represents revenue deposits in transit for the Division of Motor Vehicles which could not be properly classified as of June 30, 1981, into the appropriate revenue classification.

Retainage Paid to Escrow Agents - $12 395 880 69 - Exhibit "A":

This amount represents the Department of Transportation's liability for the percentage of payments withheld from contract payments and forwarded to Escrow Agents. The funds held in escrow will be released to the individual contractors upon completion of the contract in accordance with the term of the contract.

Deferred Proceeds From Fire Loss - Capital Assets - $5 689 23 - Exhibit "A":

This amount represents the balance remaining from funds received from State Property Fire Insurance Fund for the Highway facility in Johnston County at Selma which was completely destroyed by fire.

Federal Highway Administration - Advance Right-of-Way Revolving Funds - $4 372 245 67 - Exhibit "A":

This amount represents Department of Transportation's liability to the Federal Highway Administration for Advanced Right-of-Way Funds.

Advances Received for Disaster Claims - $9 477 254 00 - Exhibit "A":

This amount represents advance funds received from the Federal Disaster Assistance Administration to reimburse the State for cost of damages to non-federal system highways resulting from the flood of November 5-6, 1977, in Divisions 11, 13, and 14. The advance will be deducted from the State's invoice for actual cost of repairs to non-federal system highways when all damages have been repaired.

Unliquidated Contracts - $194 491 580 14 - Exhibit "A":

This represents the total amount that is due to contractors as of June 30, 1981, as a result of the Department of Transportation's contracts.

Allowance for Employees' Vacation, Sick Leave, Holidays, Compensatory Leave, and Unemployment Compensation - $20 151 789 69 - Exhibit "A":

This balance represents accruals for employees' sick leave, annual leave, holidays, compensatory leave earned, and unemployment compensation in excess of sick leave, annual leave, holidays, and compensatory leave taken. On November 1, 1959, the practice of accruing the liability for sick, annual and holiday leave accounts as they apply to the productive labor forces was initiated. At that time, there was unreserved 136,546 days of accumulated annual leave and 251,842 days (451,694 days reduced by an experience rate of 55.7551%) of accumulated sick leave earned but not taken. Based on the prevalent average daily salary rate of $13 85501511 at that date, approximately $5 381 371 00 would have been required to fund this liability; however, no funds have been provided to record the liability as of November 1, 1959.

Reserve for Fire Loss - $311 701 11 - Exhibit "A":

The Department has adopted a policy of self-insuring all properties valued at less than $60 000 00. This reserve provides financing for fire losses under $60 000 00.

Reserve for Maintenance and Development of Parking Facilities - $61 440 00 - Exhibit "A":

This amount represents receipts from employees for parking facilities owned by the Department of Transportation. These receipts are held in reserve for maintenance and development of Department of Transportation parking facilities.

Encumbrance Allotments - $334 469 218 66 - Exhibit "A":

This is the unexpended portion of allotments approved by the Division of State Budget and Management of the Department of Administration at June 30, 1981.

Reserves - $151 165 134 39 - Exhibit "A":

Credit balance reserves established by the Division of State Budget and Management of the Department of Administration at June 30, 1981, in the Current Fund are listed in detail in Schedule "10".

Revenue - Exhibit "B":

State revenue collections for the Current Fund were estimated at $412 400 000 00 for the fiscal year ended June 30, 1981. Actual collections amounted to $402 439 507 59, resulting in the collection of $9 960 492 41 less than the estimated amount. Actual revenue collections for the fiscal year were approximately 2.42% under the estimate.

Federal revenue estimates are based on apportionments made by the Federal Government of federal-aid funds for participation in construction and highway planning and research. These estimates were revised throughout the year as changes in the apportionments were received. In Exhibit "D", there is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1981. Actual revenue collections are accrued as apportionments are made by the Federal Government which amounted to $209 129 349 17 during the fiscal year as shown on Exhibit "B". The total amount of funds available for allotment during the year was $295 372 238 25, allotments amounted to $174 280 201 00, and the balance available for allotment on June 30, 1981, was $121 092 037 25 as shown on Exhibit "C".

Funds received from cities and towns and property owners representing their share in the total cost of specific projects of the Department of Transportation are considered participation revenues. For the fiscal year 1980-81, participation revenues were recorded from cities and towns in the amount of $1 787 321 08 and from property owners in the amount of $1 704 255 32 as shown in Exhibit "B".

State Aid participation revenues in the amount of $4 873 562 57 as shown in Exhibit "B" represent funds received from the General Fund to support the airports, public transportation and railroad programs, as well as the CETA program under the Comprehensive Employment and Training Act.

Other revenues resulting from grants to the Department of Transportation are based on estimated apportionments furnished by the grant agreement. These estimates are revised throughout the year as new agreements are received and changes are made in old agreements. In Fiscal Year 1980-81, the following amounts were recorded as revenues, $1 406 838 71 from various agencies of the Federal Government, $181 918 35 from the Governor's Highway Safety Program and $47 590 00 from N. C. Department of Commerce.

It is noted that due to the release of Federal-Aid Interstate Apportionments one year in advance, $68 615 211 00 for fiscal year 1980-81 were recorded in the months of October, 1979, ($3 088 491 00) and March, 1980, ($65 526 720 00). The portion of 1980-81 Interstate funds designated for Highway Planning and Research and Metropolitan Planning were recorded the above same date. Federal-Aid Interstate, Interstate Resurfacing, HPR and PL Apportionments totaling $70 600 977 00 for fiscal year 1981-82 were recorded in the month of October, 1980. These funds were recorded so that pending projects could be funded. The Federal Highway Administration's fiscal year begins October 1 of each year and ends September 30 of the following year.

General Comments:

A Statement of Appropriations, Apportionments, Participations, Allotments, and Expenditures for the fiscal year 1980-81 is shown in Exhibit "C". As of June 30, 1981, the unallotted appropriation balances for the current accounts and encumbrance accounts amounted to $10 004 440 52 and $194 826 736 28 respectively, for a total of $204 831 176 80.

A Statement of Net Revenue for the Current Fund and Debt Service Fund for the fiscal year 1980-81 is shown in Exhibit "B". This statement shows actual revenues in the amount of $402 439 507 59 as compared to estimated revenues in the amount of $412 400 000 00 for an unrealized revenue amount of $9 960 492 41 in the Current Fund.

A summary of funds available from unallotted appropriations less unrealized estimated revenues and the application of these funds at June 30, 1981, for the Current Fund is shown in the following analysis:

APPLICATION OF UNALLOTTED APPROPRIATION, LESS UNREALIZED ESTIMATED REVENUES AND RESERVE BALANCES

JUNE 30, 1981

Unallotted Current Accounts Appropriation - Exhibit "C"	$ 10 004 440 52
Unallotted Encumbrance Accounts Appropriation - Exhibit "C"	194 826 736 28
Total Unallotted Balance	$ 204 831 176 80
Unrealized Cash Flow Funds	(44 600 000 00)
Unrealized Estimated Revenue - Current Fund	(9 960 492 41)
Reserve for Emergencies, Unforeseen Events and Public Access Roads	741 000 00
Reserve for Other State Agencies	153 450 00
Total of Unallotted Funds, Less Current Fund Unrealized Estimated Revenue, and Reserves	$ 151 165 134 39

Reserves Carried Forward:		
Current Operations Obligations		$ 143 386 00
Operations Administration		128 089 00
Highway Beautification		42 455 29
Governor's Highway Safety Program		26 353 69
Capital Improvements		129 377 33
State Funds to Match Federal Participation:		
HPR/PR/PL	$ 1 370 346 31	
Construction	4 238 964 76	5 609 311 07
Federal Participation:		
HPR/PR/PL	$ 1 314 012 00	
Construction	117 974 817 25	
UMTA - Section 18	1 803 208 00	
UMTA - Other	146 492 36	121 238 529 61
Emergencies, Unforeseen Events and Public Access Roads		1 500 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1981-82		6 000 000 00
Incentive Pay Program		128 400 00
Other State Agencies		15 000 00
State Aid to Municipalities		715 048 61
State Construction:		
Primary System	$ 2 832 844 22	
Secondary System	2 409 100 47	
Urban System	2 432 969 44	
Public Service Roads	125 028 68	
Bridge Replacement	435 776 23	8 235 719 04
State Maintenance:		
Primary System	$ 3 221 507 83	
Secondary System	1 631 967 78	
Urban System	2 386 555 22	7 240 030 83
Ferry Operations		13 433 92
Total Reserves Carried Forward		$151 165 134 39

During the year, a total of $1 231 820 041 53 was accounted for through the Current Fund and Debt Service Fund - Highway Construction Bonds of 1965 and 1977 as shown in the following analysis:

ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS
FISCAL YEAR ENDED JUNE 30, 1981
CURRENT AND DEBT SERVICE FUNDS

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Source of Funds:			
Reserves Brought Forward From Previous Year For:			
State Funds to Match Federal Participation:			
HPR/PR/PL	$ 622 585 35		$ 622 585 35
Construction	3 454 755 43		3 454 755 43
Federal Participation:			
HPR/PR/PL	1 646 446 16		1 646 446 16
Construction	81 045 740 92		81 045 740 92
UMTA	3 588 860 86		3 588 860 86
Capital Improvements:			
Fiscal Year 1979-80	282 00		282 00
Current Operations:			
Transportation Administration	347 464 00		347 464 00
Operations Administration	309 628 00		309 628 00
Other State Agencies	500 000 00		500 000 00
Highway Beautification	26 339 65		26 339 65
Emergencies, Unforeseen Events and Public Access Roads	1 000 000 00		1 000 000 00
Appropriations in Excess of Estimated Revenue	6 058 868 00		6 058 868 00
Unappropriated Surplus - Debt Service Funds		$ 13 330 964 90	13 330 964 90
Total Reserves Brought Forward From Previous Year	$98 600 970 37	$ 13 330 964 90	$111 931 935 27
Unexpended Allotments Brought Forward From Previous Year For:			
State Construction and Maintenance:			
Primary System	$41 390 334 64		$ 41 390 334 64
Secondary System	27 359 198 67		27 359 198 67
Urban System	9 125 827 49		9 125 827 49
Public Service Roads	239 82		239 82
Bridge Replacement	4 441 759 57		4 441 759 57
Ferry Operations	49 548 11		49 548 11

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Capital Improvements:			
Fiscal Year 1977-78	$ 383 217 93		$ 383 217 93
Fiscal Year 1978-79	1 043 700 19		1 043 700 19
Federal-Aid HPR/PR/PL	979 390 60		979 390 60
Federal-Aid Construction	334 748 476 13		334 748 476 13
Federal-Aid Urban Mass Transit	3 668 231 86		3 668 231 86
State Aid:			
Municipalities	128 910 78		128 910 78
Airports	4 242 077 99		4 242 077 99
Comprehensive Employment and Training Act	78 441 14		78 441 14
Public Transportation	4 313 963 04		4 313 963 04
Occupational Safety and Health Compliance Program	262 986 39		262 986 39
Miscellaneous Grants	184 895 92		184 895 92
Railroad Program	1 000 932 62		1 000 932 62
Total Unexpended Allotments Brought Forward From Previous Year	$433 402 132 89		$433 402 132 89
Contracting Authorization Requiring Payment in Future Years	$ 12 700 000 00		$ 12 700 000 00
State Revenue Collection (Exhibit "B"):			
Current Fund	$402 439 507 59		$402 439 507 59
Debt Service Fund		$ 32 665 270 40	32 665 270 40
Total State Revenue Collection	$402 439 507 59	$ 32 665 270 40	$435 104 777 99
Participation Revenue (Exhibit "B"):			
Grants and General	$ 1 636 347 06		$ 1 636 347 06
Federal-Aid HPR/PR/PL	2 772 023 84		2 772 023 84
Federal-Aid Construction	203 070 198 33		203 070 198 33
Cities and Towns	1 787 321 08		1 787 321 08
Property Owners	1 704 255 32		1 704 255 32
State Aid	4 873 562 57		4 873 562 57
Federal-Aid UMTA	3 287 127 00		3 287 127 00
Total Participation Revenue	$219 130 835 20		$219 130 835 20

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Departmental Receipts (Exhibit "C"):			
Secretary's Office	$ 539 50		$ 539 50
Assistant Secretary - Management	165 440 94		165 440 94
Assistant Secretary - Transportation Planning	116 571 00		116 571 00
Operations Administration	71 603 72		71 603 72
Division of Highways	10 359 212 60		10 359 212 60
Division of Motor Vehicles	2 432 198 71		2 432 198 71
Highway Safety Program	6 393 151 19		6 393 151 19
Airports	11 342 52		11 342 52
Public Transportation	300 00		300 00
Total Departmental Receipts	$ 19 550 360 18		$ 19 550 360 18
Total Funds Available	$1 185 823 806 23	$45 996 235 30	$1 231 820 041 53
Disposition of Funds:			
Expenditures (Exhibit "C"):			
Current Fund:			
Secretary's Office	$ 2 459 038 22		$ 2 459 038 22
Assistant Secretary - Management	12 380 468 20		12 380 468 20
Assistant Secretary - Transportation Planning	701 847 92		701 847 92
General Administration	1 291 833 77		1 291 833 77
Operations Administration	22 129 477 28		22 129 477 28
Division of Motor Vehicles	35 105 487 54		35 105 487 57
Highway Safety Program	6 086 727 98		6 086 727 98
Department of Agriculture-Gasoline Inspection Service	1 446 355 84		1 446 355 84
Department of Commerce-Transportation Service	589 407 57		589 407 57
Department of Revenue-Gasoline Tax Collection	946 914 89		946 914 89
Certification and Training of Breath Test Operations - Department of Human Resources	230 904 43		230 904 43
Department of Crime Control and Public Safety - Highway Patrol	41 655 017 44		41 655 017 44
Department of Correction - Medium Custody Prisoners	500 000 00		500 000 00
Employer's Contribution - Retirement	15 634 322 14		15 634 322 14
Employer's Contribution - Social Security	10 508 539 13		10 508 539 13
Employer's Contribution - Hospital - Medical Benefits	4 173 452 16		4 173 452 16
State Maintenance and Construction:			
Primary System	77 812 008 23		77 812 008 23
Secondary System	120 631 655 89		120 631 655 89
Urban System	18 201 896 55		18 201 896 55

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Public Service Roads	$ 1 168 951 27		$ 1 168 951 27
Bridge Replacement	5 615 915 69		5 615 915 69
Ferry Operations	8 300 698 73		8 300 698 73
Capital Improvements:			
Fiscal Year 1977-78	352 252 61		352 252 61
Fiscal Year 1979-80	1 028 516 63		1 028 516 63
Fiscal Year 1980-81	1 988 839 51		1 988 839 51
Federal-Aid HPR/PR/PL	4 198 788 11		4 198 788 11
Federal-Aid Construction	263 816 931 41		263 816 931 41
Federal-Aid Urban Mass Transit	3 423 887 21		3 423 887 21
State Aid To:			
Municipalities	32 572 754 28		32 572 754 28
Railroad Program	250 543 62		250 543 62
Airports	2 492 240 40		2 492 240 40
Comprehensive Employment and Training Act	12 003 71		12 003 71
Public Transportation Program	1 654 210 49		1 654 210 49
Occupational Safety and Health Compliance Program	563 276 40		563 276 40
Miscellaneous Grants and General Participation	264 287 90		264 287 90
Total Expenditures Current Fund	$ 700 189 453 18		$ 700 189 453 18
Debt Service Fund:			
Bond Redemption - Bond Act of 1965		$ 17 000 000 00	$ 17 000 000 00
Bond Interest - Bond Act of 1965		1 803 006 94	1 803 006 94
Bond Redemption - Bond Act of 1977		3 000 000 00	3 000 000 00
Bond Interest - Bond Act of 1977		8 526 750 00	8 526 750 00
Total Expenditures Debt Service Fund		$ 30 329 756 94	$ 30 329 756 94
Total Expenditures	$ 700 189 453 18	$ 30 329 756 94	$ 730 519 210 12
Unexpended Allotments Carried Forward For:			
State Construction and Maintenance:			
Primary System	$ 24 992 609 36		$ 24 992 609 36
Secondary System	23 576 223 45		23 576 223 45
Urban System	8 062 506 12		8 062 506 12
Public Service Roads	1 315 397 87		1 315 397 87
Bridge Replacement	2 730 708 31		2 730 708 31
Ferry Operations	126 603 49		126 603 49

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Capital Improvements:			
Fiscal Year 1977-78	$ 30 965 32		$ 30 965 32
Fiscal Year 1979-80	(2 257 54)		(2 257 54)
Fiscal Year 1980-81	1 039 160 49		1 039 160 49
Federal-Aid HPR/PR/PL	1 063 524 53		1 063 524 53
Federal-Aid Construction	254 185 075 82		254 185 075 82
Federal-Aid Urban Mass Transit	5 682 191 65		5 682 191 65
State Aid:			
Municipalities	78 156 50		78 156 50
Railroad Program	1 713 542 00		1 713 542 00
Airports	5 277 660 11		5 277 660 11
Public Transportation Program	4 144 915 40		4 144 915 40
Occupational Safety and Health Compliance Program	349 709 41		349 709 41
Miscellaneous Grants and General Participation	102 526 37		102 526 37
Total Unexpended Allotments Carried Forward	$ 334 469 218 66		$ 334 469 218 66
Reserve Funds Carried Forward For:			
Current Operations Obligations	$ 143 386 00		$ 143 386 00
Operations Administration	128 089 00		128 089 00
Highway Beautification	42 455 29		42 455 29
Governor's Highway Safety Program	26 353 69		26 353 69
Capital Improvements	129 377 33		129 377 33
State Funds to Match Federal Participation:			
HPR/PR/PL	1 370 346 31		1 370 346 31
Construction	4 238 964 76		4 238 964 76
Federal Participation:			
HPR/PR/PL	1 314 012 00		1 314 012 00
Construction	117 974 817 25		117 974 817 25
UMTA - Section 18	1 803 208 00		1 803 208 00
UMTA - Other	146 492 36		146 492 36
Emergencies, Unforeseen Events and Public Access Roads	1 500 000 00		1 500 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1981-82	6 000 000 00		6 000 000 00
Incentive Pay Program	128 400 00		128 400 00
Other State Agencies	15 000 00		15 000 00
State Aid to Municipalities	715 048 61		715 048 61
State Construction:			
Primary System	2 832 844 22		2 832 844 22
Secondary System	2 409 100 47		2 409 100 47

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Urban System	$ 2 432 969 44		$ 2 432 969 44
Public Service Roads	125 028 68		125 028 68
Bridge Replacement	435 776 23		435 776 23
State Maintenance:			
Primary System	3 221 507 83		3 221 507 83
Secondary System	1 631 967 78		1 631 967 78
Urban System	2 386 555 22		2 386 555 22
Ferry Operations	13 433 92		13 433 92
Debt Service		$ 15 666 478 36	15 666 478 36
Total Reserve Funds Carried Forward	$ 151 165 134 39	$ 15 666 478 36	$ 166 831 612 75
Total Disposition of Funds	$1 185 823 806 23	$ 45 996 235 30	$1 231 820 041 53

Current Fund and Debt Service Fund

Total Gross Expenditures for the fiscal year ended June 30, 1981, from the Current Fund and Debt Service Fund - Highway Bond Act of 1965 and 1977, amounted to $730 519 210 12 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1980, showing the percentage of total expenditures for each function for each of the fiscal years:

	FISCAL YEAR 1980-81		FISCAL YEAR 1979-80	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Current Fund:				
Current Accounts:				
Secretary's Office	$ 2 459 038 22	.34	$ 2 039 301 38	.27
Assistant Secretary - Management	12 380 468 20	1.69	10 818 244 91	1.41
Assistant Secretary - Transportation Planning	701 847 92	.10	607 870 88	.08
* Safety and Emergency Planning			338 811 04	.04
General Administration	1 291 833 77	.18	1 185 583 70	.16
Operations Administration	22 129 477 28	3.03	20 254 817 42	2.63
Division of Motor Vehicles	35 105 487 57	4.81	31 574 301 13	4.10
Department of Agriculture - Gasoline Inspection Service	1 446 355 84	.20	1 345 689 97	.17
Department of Commerce - Transportation Service	589 407 57	.08	487 660 59	.06
Department of Revenue - Gasoline Tax Collection	946 914 89	.13	851 074 96	.11
Certification and Training of Breath Test Operations - Department of Human Resources	230 904 43	.03	62 098 30	.01
Certification and Training of Breath Test Operations - Department of Community College			138 829 88	.02
Highway Safety Program	6 086 727 98	.83	6 570 071 56	.85
Department of Crime Control and Public Safety	41 655 017 44	5.69	36 901 400 65	4.80
Department of Correction - Medium Custody Prisoners	500 000 00	.07	500 000 00	.06
Employer's Contribution To:				
Retirement	15 634 322 14	2.14	13 485 071 30	1.75
Social Security	10 508 539 13	1.44	9 439 039 95	1.23
Retirement Benefits for Previous Temporary Employees			210 12	.00
Hospital - Medical Benefits	4 173 452 16	.57	3 724 469 25	.49
Legislative Salary Increases - Special Salary Compensation			2 161 354 07	.28
Total Current Accounts	$155 839 794 54	21.33	$142 485 901 06	18.52
Encumbrance Accounts:				
State Maintenance and Construction:				
Primary System	$ 77 812 008 23	10.65	$ 87 419 573 95	11.36
Secondary System	120 631 655 89	16.51	130 646 724 60	16.98
Urban System	18 201 896 55	2.49	23 007 219 62	3.00
Public Service Roads	1 168 951 27	.16	2 560 151 58	.33
Bridge Replacement	5 615 915 69	.77	6 807 720 17	.88

* NOTE: Safety and Emergency Planning was placed under the Assistant Secretary for Management in Fiscal Year 1980-81.

	FISCAL YEAR 1980-81		FISCAL YEAR 1979-80	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Ferry Operations	$ 8 300 698 73	1.14	$ 7 923 293 88	1.03
Capital Improvements:				
Fiscal Year 1975-76			3 732 45	.00
Fiscal Year 1977-78	352 252 61	.05	(360 992 46)	(.05)
Fiscal Year 1978-79			584 793 31	.08
Fiscal Year 1979-80	1 028 516 63	.14	1 691 428 17	.22
Fiscal Year 1980-81	1 988 839 51	.27		
Federal-Aid HPR/PR/PL	4 198 788 11	.57	3 955 046 05	.51
Federal-Aid Construction	263 816 931 41	36.11	292 934 945 69	38.07
Federal-Aid Urban Mass Transit	3 423 887 21	.47	402 752 52	.05
State Aid To:				
Municipalities	32 572 754 28	4.46	34 646 528 33	4.50
Railroad Programs	250 543 62	.04	4 660 38	.00
Airports	2 492 240 40	.34	2 583 275 17	.34
Comprehensive Employment Training Act	12 003 71	.00	624 154 95	.08
Public Transportation	1 654 210 49	.23	1 205 609 90	.16
Occupational Safety and Health Compliance Program	563 276 40	.08	771 518 43	.10
Miscellaneous Grants and General Participation	264 287 90	.04	242 959 32	.03
Total Encumbrance Accounts	$ 544 349 658 64	74.52	$597 655 096 01	77.67
Total Current Fund	$ 700 189 453 18	95.85	$740 140 997 07	96.19
Debt Service Fund:				
Bond Redemption - Bond Act of 1965	$ 17 000 000 00	2.33	$ 22 000 000 00	2.86
Bond Redemption - Bond Act of 1977	3 000 000 00	.41		
Bond Interest - Bond Act of 1965	1 803 006 94	.24	2 861 000 00	.37
Bond Interest - Bond Act of 1977	8 526 750 00	1.17	4 431 661 11	.58
Total Debt Service Fund	$ 30 329 756 94	4.15	$ 29 292 661 11	3.81
Total Current and Debt Service Fund Expenditures	$730 519 210 12	100.00	$769 433 658 18	100.00

Expenditures for Non-Department of Transportation functions as follows accounted for 6.21% of the total gross expenditures made during the fiscal year ended June 30, 1981.

	Total Expenditures	Departmental Receipts	Net Expenditures
Department of Crime Control and Public Safety	$ 41 655 017 44		$ 41 655 017 44
Department of Agriculture	1 446 355 84		1 446 355 84
Department of Commerce	589 407 57		589 407 57
Department of Revenue	946 914 89		946 914 89
Department of Human Resources	230 904 43		230 904 43
Department of Corrections	500 000 00		500 000 00
	$ 45 368 600 17		$ 45 368 600 17

The balance of Current Accounts expenditures other than Non-Department shown above account for 15.12% gross expenditures as follows:

	Total Expenditures	Departmental Receipts	Net Expenditures
Secretary's Office	$ 2 459 038 22	$ 539 50	$ 2 458 498 72
Assistant Secretary - Management	12 380 468 20	165 440 94	12 215 027 26
Assistant Secretary - Transportation Planning	701 847 92	116 571 00	585 276 92
General Administration	1 291 833 77		1 291 833 77
Operations Administration	22 129 477 28	71 603 72	22 057 873 56
Division of Motor Vehicles	35 105 487 57	2 432 198 71	32 673 288 86
Highway Safety Program	6 086 727 98	6 393 151 19	(306 423 21)
Employer's Contribution To:			
Retirement	15 634 322 14		15 634 322 14
Social Security	10 508 539 13		10 508 539 13
Hospital - Medical Benefits	4 173 452 16		4 173 452 16
	$110 471 194 37	$9 179 505 06	$101 291 689 31

The State of North Carolina has approximately 75,903 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads and Bridge Replacement, totaled $223 430 427 63, which represented 30.59% of the total gross expenditures during the fiscal year ended June 30, 1981. These funds were used for construction and maintenance of the Highway System as follows:

	Construction	Maintenance	Total
Primary System	$ 16 984 652 54	$ 60 827 355 69	$ 77 812 008 23
Secondary System	27 228 437 93	93 403 217 96	120 631 655 89
Urban System	4 572 597 16	13 629 299 39	18 201 896 55
Public Service Roads	1 168 951 27		1 168 951 27
Bridge Replacement	5 615 915 69		5 615 915 69
TOTAL	$ 55 570 554 59	$167 859 873 04	$223 430 427 63

Expenditures for the maintenance of the Primary, Secondary, and Urban Systems represented 22.98% of the total expenditures. Of the Total $223 430 427 63 State Maintenance and Construction Funds expended during the Fiscal Year 1980-81, 75.13% was spent for maintenance and the remaining 24.87% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

ANALYSIS OF MAINTENANCE EXPENDITURES
FISCAL YEAR 1980-81

	PRIMARY SYSTEM			SECONDARY SYSTEM			URBAN SYSTEM			
	Expenditures	Miles of Road Maintained	Average Expenditures Per Mile	Expenditures	Miles of Road Maintained	Average Expenditures Per Mile	Expenditures	Miles of Road Maintained	Expenditures Per Mile	Total Maintenance Expenditures
Highway Maintenance	$55 582 740 92	12 073.01	$4 603 88	$81 752 918 04	59 548.34	$1 372 88	$12 471 564 06	4 281.65	$2 912 79	$149 807 223 02
Bridges	4 930 193 37			11 478 649 42			1 042 491 08			17 451 333 87
Railroad Signals	32 986 25			70 052 50			99 376 25			202 415 00
Historical Markers	11 927 59									11 927 59
Weighing Stations	129 728 19									129 728 19
Inmate Labor	65 863 00			101 598 00			15 868 00			183 329 00
Rest Areas/Welcome Centers	73 916 37									73 916 37
	$60 827 355 69			$93 403 217 96			$13 629 299 39			$167 859 873 04

In the analysis that follows, expenditures for the Highway Maintenance of roads are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditures per mile. Expenditures for the maintenance of bridges, railroad signals, historical markers, weighing stations, inmate labor, rest areas/welcome centers, and maintenance of the Urban System are not included in this analysis.

ANALYSIS OF PRIMARY AND SECONDARY MAINTENANCE EXPENDITURES BY DIVISIONS

FISCAL YEAR 1980-81

	PRIMARY HIGHWAY SYSTEM			SECONDARY HIGHWAY SYSTEM			
	Expenditures	Miles of Roads Maintained	Average Expenditures Per Mile	Expenditures	Miles of Roads Maintained	Average Expenditures Per Mile	Total Expenditures
Division 1	$ 4 664 211 77	1,092.10	$ 4 270 87	$ 5 267 660 67	3,486.58	$1 510 84	$ 9 931 872 44
Division 2	4 257 199 82	920.04	4 627 19	4 985 139 70	3,642.75	1 368 51	9 242 339 52
Division 3	4 301 966 20	952.07	4 518 54	5 518 742 41	3,863.21	1 428 54	9 820 708 61
Division 4	5 286 778 85	1,141.19	4 632 69	6 003 162 63	4,452.54	1 348 26	11 289 941 48
Division 5	3 442 718 92	805.03	4 276 51	6 231 535 97	4,621.38	1 348 41	9 674 254 89
Division 6	5 353 561 33	1,115.29	4 800 15	5 721 626 14	4,635.35	1 234 35	11 075 187 47
Division 7	3 266 711 16	752.98	4 338 38	5 505 098 84	3,982.20	1 382 43	8 771 810 00
Division 8	3 479 988 59	882.52	3 943 24	7 156 138 71	5,253.86	1 362 07	10 636 127 30
Division 9	3 029 714 67	659.67	4 592 77	6 405 541 27	4,220.10	1 517 86	9 435 255 94
Division 10	3 039 312 37	640.77	4 743 22	5 507 129 26	4,114.27	1 338 54	8 546 441 63
Division 11	3 813 125 53	806.32	4 729 05	6 839 906 05	4,877.38	1 402 37	10 653 031 58
Division 12	2 979 043 81	695.69	4 282 14	6 139 474 07	4,624.11	1 327 71	9 118 517 88
Division 13	3 743 383 04	800.30	4 677 47	4 929 910 98	3,944.03	1 249 97	8 673 294 02
Division 14	4 198 733 51	809.04	5 189 77	5 146 656 84	3,830.58	1 343 57	9 345 390 35
TOTAL DIVISIONS	$54 856 449 57	12,073.01	$ 4 543 73	$81 357 723 54	59,548.34	$1 366 25	$136 214 173 11

FERRY DIVISION

The Division of Highways currently operates seven (7) ferry crossings. The expenditures for 1980-81 for these crossings are as follows:

	Gross Expenditures	Toll Receipts	Other Receipts	Net Expenditures
Currituck Sound - Knotts Island	$ 262 783 26		$ 72 00	$ 262 711 26
Hatteras - Ocracoke	2 986 962 54		282 96	2 986 679 58
Ocracoke - Swan Quarter	756 192 17	$103 129 00	7 433 33	645 629 84
Pamlico River	565 769 01		41 02	565 727 99
Cedar Island - Ocracoke	2 368 227 89	420 062 00	3 460 31	1 944 705 58
Minnesott Beach - Cherry Point	759 476 72		691 41	758 785 31
Southport - Fort Fisher	598 007 14	63 227 00		534 780 14
Total Ferry Maintenance	$8 297 418 73	$586 418 00	$11 981 03	$7 699 019 70

DEBT SERVICE FUND

STATE HIGHWAY CONSTRUCTION BONDS OF 1965 AND 1977

All receipts and expenditures for reduction of the bonded indebtedness for State Highway Construction Bonds of 1965 and 1977 as authorized and issued under Chapter 46, Session Laws of 1965 and Chapter 643 of the 1977 Session Laws, respectively, were recorded through this Fund.

A summary analysis of changes in the Cash on Deposit in this Fund with the State Treasurer during the fiscal year ended June 30, 1981, is as follows:

Cash on Hand July 1, 1980	$ 37 382 942 90	
Revenue Collections During Fiscal Year 1980-81 - Exhibit "B"	32 665 270 40	
Total Available		$ 70 048 213 30
Less Expenditures:		
Retirement Bonds - 1965	$ 17 000 000 00	
Retirement Bonds - 1977	3 000 000 00	
Interest on Bonds - 1965	1 803 006 94	
Interest on Bonds - 1977	8 526 750 00	
Cash Returned to Current Fund	13 323 442 90	
Total Expenditures - Exhibit "C"		43 653 199 84
Cash on Hand June 30, 1981		$ 26 395 013 46

The above amount of $26 395 013 46 includes an obligation from the Debt Service Fund to the Current Fund in the amount of $6 251 978 00. Also, funds in the amount of $17 800 000 00 were transferred from the Current Fund to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return $17 800 000 00 to the Debt Service Fund during the fiscal year ended June 30, 1978, until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, $17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the liability written off. $13 323 442 90 was returned to the Current Fund in October, 1980, leaving a balance of $4 476 557 10.

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1981, bonds totaling $295 000 000 00 had been issued under this Act of which $253 000 000 00 has been retired, leaving a balance of $42 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1965 State Highway Bond Fund portion of this report.

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 643 of the 1977 Session Laws. As of June 30, 1981, bonds totaling $180 000 000 00 had been issued under this Act, $3 000 000 00 of which has been retired, leaving a balance of $177 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1977 State Highway Bond Fund portion of this report.

EQUIPMENT FUND

The Equipment Fund was established within the Division of Highways on July 1, 1957. The total operation of the Equipment Unit is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Division of Highways operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Units using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Unit. The fund is charged for departmental operating expenses of the Equipment Unit and the purchase of new equipment. It is credited with rental income from the Units using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1981, were as follows:

ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT UNIT
FISCAL YEAR ENDED JUNE 30, 1981

Funded Reserve Balance on July 1, 1980		$ 13 452 873 26
Additional Funds Provided During Year:		
From Depreciation	$ 13 378 261 72	
From Sale of Equipment	103 568 62	
From Operating Gain of Equipment Department	8 074 371 67	21 556 202 01
Total Funds Available		$ 35 009 075 27
Less:		
Funds Applied During Year:		
For Purchase of Equipment		19 202 721 73
Funded Reserve Balance on June 30, 1981 (Exhibit "A")		$ 15 806 353 54

An analysis of the investiment in the Fund of $81 111 115 09, Exhibit "A" on June 30, 1981, is as follows:

ANALYSIS OF INVESTIMENT IN THE EQUIPMENT FUND FOR FISCAL YEAR ENDED JUNE 30, 1981

Estimated Market Value of Equipment Recorded for Equipment Fund July 1, 1980		$ 73 034 742 29
Add: Old Rental Equipment Recorded Since July 1, 1980	$ 2 001 13	
Operating Gain for 1980-81	8 074 371 67	8 076 372 80
Investment in Equipment Fund June 30, 1981, (Exhibit "A")		$ 81 111 115 09

Respectfully submitted,

W. P. Garriss

W. P. GARRISS, CONTROLLER

NORTH CAROLINA DEPARTMENT

BALANCE

JUNE 30,

CURRENT

ASSETS

CASH:		
In Banks	$ 21 925 00	
On Deposit - State Treasurer	53 115 238 18	$ 53 137 163 18
ACCOUNTS RECEIVABLE:		
Travel Advances to Employees	65 450 00	
State Departments and Sundry (Schedule "1")	575 974 14	
Division of Motor Vehicles - Imprest Fund	80 000 00	
Maintenance and Improvement on Non-System Streets (Schedule "2")	268 152 90	
Cities and Towns (Schedule "3")	7 163 664 38	
Property Owners - Participation (Schedule "4")	749 398 55	
Contractors Collusive Agreements (Schedule "5")	6 471 061 33	
Grants Recipients - Participation (Schedule "6")	2 910 107 13	
Comprehensive Employment Training Act	28 96	
Others	644 562 70	
Bond Funds	7 407 312 94	
Due from Debt Service Fund - Excess 1¢ Gasoline Tax Collections	6 251 978 00	
Due from Debt Service Fund	4 476 557 10	
Federal Government Reimbursements - Earned and Billed (Schedule "7")	11 004 686 96	48 068 935 09
INVENTORIES (Schedule "8")		51 558 754 23
CONTINGENT ASSETS - FEDERAL-AID ALLOCATIONS (Schedule "9")		359 737 674 25
OTHER DEBITS:		
Contracting Authorization Requiring Payment in Future Years	12 700 000 00	
Advance Payment of Earned Income Credit	3 542 21	
Job Orders in Progress - Equipment	323 487 85	
Job Orders in Progress - Disaster Claims	11 669 638 58	
Job Orders in Progress - Inventory Adjustment	341 00	
Undistributed Charges	2 671 24	
Undistributed Laboratory Cost	459 698 40	
Residue Properties	1 313 426 13	
Advance Acquisition of Right-of-Way - State Funds	916 864 96	
Advance Right-of-Way Acquisition - Federal-Aid - Revolving Fund	4 372 245 67	
Contracts Awarded	194 491 580 14	
Escrow Deposits - Retainage	12 395 880 69	
Allowance for Public Liability Claims	367 194 54	
Allowance for Workmen's Compensation	153 098 55	239 169 669 96
TOTAL ASSETS		$ 751 672 196 71

NOTE: Attention is called to the outstanding Contractor's Claim in the amount of $6,971,711.86 as of June 30, 1981, for which the North Carolina Department of Transportation - Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Sheet.

LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES

LIABILITIES:			
Accounts Payable		$ 2 304 684 99	
Contracts Payable - Retained Percentage		3 714 287 26	
Sales and Use Tax		13 827 28	
State and Federal Withholding and Social Security Taxes		678 123 39	
Employees' Retirement		359 758 02	
Employees' Savings Bonds and Deductions		12 929 14	
Special Deposits - Performance Bonds		130 733 00	
Equipment Fund		15 806 353 54	
Accrued Payroll		1 194 849 42	$ 24 215 546 04
OTHER CREDITS:			
Deferred Income		554 717 09	
Retainage Paid to Escrow Agents		12 395 880 69	
Deferred Proceeds From Fire Loss - Capital Assets		5 689 23	
Federal Highway Administration-Advance Right-of-Way Revolving Fund		4 372 245 67	
Advances Received for Disaster Claims		9 477 254 00	
Unliquidated Contracts	$211 707 078 95		
Less: Contract Overruns	17 215 498 81	194 491 580 14	
Allowance for Employees' Vacation, Sick Leave, Compensatory Leave and Unemployment Compensation		20 151 789 69	
Reserve for Fire Loss		311 701 11	
Reserve for Maintenance and Development of Parking Facilities		61 440 00	241 822 297 62
ENCUMBRANCE ALLOTMENTS:			
State Construction and Maintenance:			
Primary System		24 992 609 36	
Secondary System		23 576 223 45	
Urban System		8 062 506 12	
Public Service Roads		1 315 397 87	
Bridge Replacement		2 730 708 31	
Ferry Operations		126 603 49	
Capital Improvements		1 067 868 27	
Federal-Aid HPR/PR/PL		1 063 524 53	
Federal-Aid Construction		254 185 075 82	
Federal-Aid Urban Mass Transit		5 682 191 65	
State Aid		11 666 509 79	334 469 218 66
RESERVES (Schedule "10")			151 165 134 39
TOTAL LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES			$751 672 196 71

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1981

DEBT SERVICE FUND
HIGHWAY CONSTRUCTION BONDS OF 1965 AND 1977

ASSETS

Cash on Deposit - State Treasurer - Transferred from Current Fund	$ 4 476 557 10
Cash on Deposit - State Treasurer - Highway Construction	21 918 456 36
Total Assets	$ 26 395 013 46

LIABILITIES AND FUNDED RESERVE

Due to Current Fund - Cash Transferred from Current Fund	$ 4 476 557 10
Due to Current Fund - Excess One Cent Gasoline Tax Collections	6 251 978 00
Funded Reserve for Debt Service - Highway Construction Bonds of 1965 and 1977	15 666 478 36
Total Liabilities and Funded Reserve	$ 26 395 013 46

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1981

EQUIPMENT FUND

ASSETS

Due from Current Fund:		
Available Funded Reserve Balance		$ 15 806 353 54
Equipment	$ 131 529 771 69	
Less: Accumulated Depreciation	66 225 010 14	
Net Book Value of Equipment		65 304 761 55
Total Assets		$ 81 111 115 09

INVESTMENT

Investment in Equipment Fund	$ 81 111 115 09
Total Investment	$ 81 111 115 09

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1980-81
AS OF JUNE 30, 1981

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
CURRENT FUND:					
MOTOR VEHICLE REVENUE:					
Automobile Licenses	$ 3 594 424 73	$ 42 700 000 00	$ 39 105 575 27	$ 40 929 202 09	$(37 334 777 36)
Truck Licenses	29 325 428 76	39 100 000 00	9 774 571 24	39 334 548 02	(10 009 119 26)
For Hire Licenses	2 535 123 67	3 000 000 00	464 876 33	2 948 083 08	(412 959 41)
Motorcycle Licenses	93 518 30	600 000 00	506 481 70	558 859 65	(465 341 35)
Bus and Franchise Taxes	2 566 013 87	2 700 000 00	133 986 13	2 699 014 48	(133 000 61)
Equalizing Licenses Fees	6 723 00		(6 723 00)	6 985 00	(262 00)
Staggered Registration	52 117 659 38		(52 117 659 38)		52 117 659 38
Gasoline Tax - 8¢	250 076 697 81	257 800 000 00	7 723 302 19	261 173 822 23	(11 097 124 42)
Gasoline Tax Refund to Div. of Hwy.	786 514 48	1 000 000 00	213 485 52	873 561 65	(87 047 17)
Gasoline Inspection Fees	8 108 560 72	8 300 000 00	191 439 28	8 421 253 20	(312 692 48)
Title Fees	7 192 111 53	8 300 000 00	1 107 888 47	7 284 231 71	(92 120 18)
Driver Licenses Fees	9 425 244 80	9 900 000 00	474 755 20	8 957 751 12	467 493 68
Automobile Safety Equipment Inspection Fees	1 504 086 21	1 600 000 00	95 913 79	1 492 508 10	11 578 11
Financial Sec. Restoration Fees	598 808 20	200 000 00	(398 808 20)	202 088 42	396 719 78
Lien Recording Fees	393 163 75	700 000 00	306 836 25	412 010 97	(18 847 22)
Notice of Intent	4 726 00		(4 726 00)	5 412 51	(686 51)
International Reg. Plan Fee	17 237 596 33	17 500 000 00	262 403 67	17 821 765 41	(584 169 08)
Dealers' Manufacturers' Lic. Fee	290 066 50	400 000 00	109 933 50	236 794 00	53 272 50
Penalties	2 045 720 23	2 100 000 00	54 279 77	1 834 919 47	210 800 76
Hwy. Usage Registration Fees	419 103 13	400 000 00	(19 103 13)	406 179 91	12 923 22
Certificate Fees	10 785 80		(10 785 80)	6 480 75	4 305 05
Interest on Drafts	46 622 14		(46 622 14)	49 733 24	(3 111 10)
Miscellaneous		100 000 00	100 000 00		
Personalized Registration Plates	41 948 94		(41 948 94)	26 339 65	15 609 29
Special License Plates	506 35		(506 35)		506 35
TOTAL MOTOR VEHICLES REVENUE	$388 421 154 63	$396 400 000 00	$ 7 978 845 37	$395 681 544 66	$(7 260 390 03)
OTHER REVENUE:					
Interest on Funds Invested by Trea.	13 854 546 17	16 000 000 00	2 145 453 83	17 935 695 33	(4 081 149 16)
Miscellaneous Income	163 806 79		(163 806 79)	40 906 32	122 900 47
TOTAL OTHER REVENUE	$ 14 018 352 96	$ 16 000 000 00	$ 1 981 647 04	$ 17 976 601 65	$(3 958 248 69)
TOTAL CURRENT FUND REVENUE	$402 439 507 59	$412 400 000 00	$ 9 960 492 41	$413 658 146 31	$(11 218 638 72)

AS OF JUNE 30, 1981

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
PARTICIPATION REVENUE:					
GRANTS AND GENERAL PARTICIPATION:					
Airports	$ 16 480 00	$ 16 480 00		$ 37 566 31	($ 21 086 31)
Railroad Program	863 153 00	863 153 00		905 593 00	(42 440 00)
Public Transportation Division	576 125 71	576 125 71		686 782 86	(110 657 15)
Miscellaneous Grants	181 918 35	181 918 35		163 724 14	18 194 21
Federal Aid HPR/PR	(1 330 00)	(1 330 00)		35 589 60	(36 919 60)
State Construction-Urban System				(337 92)	337 92
TOTAL GRANTS AND GENERAL PARTICIPATION	$ 1 636 347 06	$ 1 636 347 06		$ 1 828 917 99	($ 192 570 93)
FEDERAL AID PARTICIPATION-HPR/PR/PL:					
Consolidated Primary	$ 209 479 00	$ 209 479 00		$ 197 004 00	$ 12 475 00
Urban System	54 252 00	54 252 00		54 252 00	
Highway Planning and Research	2 053 834 84	2 053 834 84		1 942 545 08	111 289 76
Rural Secondary	91 805 00	91 805 00		84 182 00	7 623 00
Federal Aid - PL	362 653 00	362 653 00		349 655 00	12 998 00
TOTAL FEDERAL AID PARTICIPATION-HPR/PR/PL	$ 2 772 023 84	$ 2 772 023 84		$ 2 627 638 08	$ 144 385 76
FEDERAL AID PARTICIPATION-CONSTRUCTION:					
Interstate	$64 543 820 00	$64 543 820 00		$99 168 930 00	($34 625 110 00)
Urban System	10 633 462 00	10 633 462 00		10 633 462 00	
Forestry	197 223 00	197 223 00		167 763 84	29 459 16
Emergency Relief	494 141 33	494 141 33		(46 916 33)	541 057 66
Bridge Replacement Program	21 857 105 00	21 857 105 00		20 675 583 00	1 181 522 00
Priority Primary	17 537 946 22	17 537 946 22		14 000 000 00	3 537 946 22
Appalachian Program	7 289 000 00	7 289 000 00		5 832 000 00	1 457 000 00
Junkyard Control	(34 785 00)	(34 785 00)			(34 785 00)
Rural Secondary	17 993 812 00	17 993 812 00		9 999 926 00	7 993 886 00
Economic Growth Center Development Hwy.	1 351 051 00	1 351 051 00		1 540 662 00	(189 611 00)
Rail-Highway Crossing	4 485 377 00	4 485 377 00		4 472 374 00	13 003 00
Pavement Marking Demonstration Program	2 266 460 78	2 266 460 78		2 146 296 00	120 164 78
Consolidated Primary	41 057 884 00	41 057 884 00		45 112 798 00	(4 054 914 00)
Interstate System Resurfacing	4 998 144 00	4 998 144 00		3 042 164 00	1 955 980 00
Safer Off-System Roads	4 792 835 00	4 792 835 00		4 797 326 00	(4 491 00)
High Hazard Locations and Elimination of Roadside Obstacles	3 499 162 00	3 499 162 00		3 501 903 00	(2 741 00)
Bikeway Demonstration Program	107 560 00	107 560 00			107 560 00
Rural Primary				(40)	40
TOTAL FEDERAL AID PARTICIPATION-CONSTRUCTION	$203 070 198 33	$203 070 198 33		$225 044 271 11	($ 21 974 072 78)

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1980-81
AS OF JUNE 30, 1981

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
FEDERAL AID PARTICIPATION-UMTA					
Public Transportation for Non-Urbanized Area	$ 3 029 127 00	$ 3 029 127 00		$ 3 909 839 00	$(880 712 00)
National Ridesharing Demonstration Program	258 000 00	258 000 00			258 000 00
TOTAL FEDERAL AID PARTICIPATION-UMTA	$ 3 287 127 00	$ 3 287 127 00		$ 3 909 839 00	$(622 712 00)
TOTAL FEDERAL AID PARTICIPATION	$209 129 349 17	$209 129 349 17		$231 581 748 19	$(22 452 399 02)
CITIES AND TOWNS PARTICIPATION:					
State Maintenance and Construction					
Primary	($ 13 518 52)	($ 13 518 52)		($ 176 41)	($ 13 342 11)
Secondary	(1 086 22)	(1 086 22)		21 215 57	(22 301 79)
Urban	154 827 98	154 827 98		185 940 66	(31 112 68)
Public Service Roads	11 800 00	11 800 00			11 800 00
Federal Aid HPR/PR/PL	10 855 00	10 855 00		13 240 00	(2 385 00)
Federal Aid Construction	1 615 876 97	1 615 876 97		849 971 26	765 905 71
Bridge Replacement	8 565 87	8 565 87		13 700 62	(5 134 75)
TOTAL CITIES AND TOWNS PARTICIPATION	$ 1 787 321 08	$ 1 787 321 08		$ 1 083 891 70	$ 703 429 38
PROPERTY OWNERS PARTICIPATION:					
State Maintenance and Construction					
Primary	$	$		$ 7 580 34	($ 7 580 34)
Secondary	1 461 323 73	1 461 323 73		1 373 156 88	88 166 85
Urban	630 00	630 00		2 940 00	(2 310 00)
Public Service Roads	45 000 00	45 000 00		2 835 00	42 165 00
Bridge Replacements	13 479 64	13 479 64		(33 468 89)	46 948 53
Federal Aid Construction	103 525 31	103 525 31		37 382 88	66 142 43
Other:					
Public Transportation Division	80 296 64	80 296 64		(68 460 30)	148 756 94
TOTAL PROPERTY OWNERS PARTICIPATION	$ 1 704 255 32	$ 1 704 255 32		$ 1 321 965 91	$ 382 289 41
STATE AID:					
Airport	$ 3 500 000 00	$ 3 500 000 00		$ 3 500 000 00	$
Comprehensive Employment and Training Act	(66 437 43)	(66 437 43)		480 539 33	(546 976 76)
Public Transportation Division	1 340 000 00	1 340 000 00		1 340 000 00	
Railroad Program	100 000 00	100 000 00		100 000 00	
TOTAL STATE AID	$ 4 873 562 57	$ 4 873 562 57		$ 5 420 539 33	($ 546 976 76)
TOTAL PARTICIPATION REVENUE	$219 130 835 20	$219 130 835 20		$241 237 063 12	($ 22 106 227 92)
TOTAL CURRENT FUND REVENUE	$621 570 342 79	$631 530 835 20	$ 9 960 492 41	$654 895 209 43	($ 33 324 866 64)
DEBT SERVICE FUND-GASOLINE TAX - 1¢	$ 32 665 270 40	$ 33 400 000 00	$ 734 729 60	$ 33 968 964 57	($ 1 303 694 17)
TOTAL REVENUE	$654 235 613 19	$664 930 835 20	$ 10 695 222 01	$688 864 174 00	($ 34 628 560 81)

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1980-81 AS OF JUNE 30, 1981

	UNEXPENDED ALLOTMENTS 7-1-80	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:									
CURRENT ACCOUNTS:									
Secretary's Office (Sch. "2")	$	$ 2 711 610 00	$ 2 458 498 72	$ 2 459 038 22	$ 539 50	$ 2 458 498 72	$ 253 111 28	$ 253 111 28	
Assistant Secretary-Management Office (Schedule "2")		12 361 150 00	12 380 468 20	12 380 468 20	165 440 94	12 215 027 26	146 122 74	146 122 74	
Assistant Secretary-Trans. Planning Office (Schedule "2")		785 511 00	585 276 92	701 847 92	116 571 00	585 276 92	200 234 08	200 234 08	
Total Transportation Administration (Budget Code 84210)		$15 858 271 00	$15 258 802 90	$15 541 354 34	$ 282 551 44	$15 258 802 90	$ 599 468 10	$ 599 468 10	
General Administration (Schedule "3")		$ 1 446 383 00	$ 1 291 833 77	$ 1 291 833 77	$	$ 1 291 833 77	$ 154 549 23	$ 154 549 23	
Operations Administration (Schedule "5")		22 909 580 00	22 057 873 56	22 129 477 28	71 603 72	22 057 873 56	851 706 44	851 706 44	
Total Transportation Operations (Budget Code 84220)		$24 355 963 00	$23 349 707 33	$23 421 311 05	$ 71 603 72	$23 349 707 33	$1 006 255 67	$1 006 255 67	
Division of Motor Vehicles (Budget Code 84260)		$34 105 312 00	$32 673 288 86	$35 105 487 57	$2 432 198 71	$32 673 288 86	$1 432 023 14	$1 432 023 14	
Highway Safety Program (Budget Code 84240)		$ 564 270 00	($ 306 423 21)	$ 6 086 727 98	$6 393 151 19	($ 306 423 21)	$ 870 693 21	$ 870 693 21	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1980-81 AS OF JUNE 30, 1981

	UNEXPENDED ALLOTMENTS 7-1-80	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT ACCOUNTS:									
Department of Agriculture-Gasoline Inspection Service		$ 1 526 160 00	$ 1 446 355 84	$ 1 446 355 84	$	$ 1 446 355 84	$ 79 804 16	$ 79 804 16	
Department of Commerce-Transportation Ser.		589 495 00	589 407 57	589 407 57		589 407 57	87 43	87 43	
Department of Revenue-Gasoline Tax Collection		1 039 306 00	946 914 89	946 914 89		946 914 89	92 391 11	92 391 11	
Certification and Training of Breath Test Operations-Department of Human Resources		232 014 00	230 904 43	230 904 43		230 904 43	1 109 57	1 109 57	
Department of Crime Control and Public Safety-Highway Patrol		42 797 094 00	41 655 017 44	41 655 017 44		41 655 017 44	1 142 076 56	1 142 076 56	
Department of Correction-Medium Custody Prisoners		500 000 00	500 000 00	500 000 00		500 000 00			
Employer's Contribution-Retirement		16 963 104 00	15 634 322 14	15 634 322 14		15 634 322 14	1 328 781 86	1 328 781 86	
Employer's Contribution-Social Security		11 637 545 00	10 508 539 13	10 508 539 13		10 508 539 13	1 129 005 87	1 129 005 87	
Reserve for Increased Retirement Benefits		48 640 00					48 640 00	48 640 00	
Merit Salary Increments		1 541 415 00					1 541 415 00	1 541 415 00	
Hospitalization Medical Insurance		13 786 00					13 786 00	13 786 00	
Employer's Contribution-Hosp.-Medical Benefits		4 730 840 00	4 173 452 16	4 173 452 16		4 173 452 16	557 387 84	557 387 84	
Legislative Salary Increases-Salary Increases		10 355 00					10 355 00	10 355 00	
Legislative Salary Increases-Salary Adjustments		53 804 00					53 804 00	53 804 00	
Reserve for Contingencies		97 356 00					97 356 00	97 356 00	
Total Transportation Reserve (Budget Code 84270)		$81 780 914 00	$75 684 913 60	$75 684 913 60		$75 684 913 60	$ 6 096 000 40	$ 6 096 000 40	
TOTAL CURRENT ACCOUNTS		$156 664 730 00	$146 660 289 48	$155 839 794 54	$9 179 505 06	$146 660 289 48	$10 004 440 52	$10 004 440 52	
ENCUMBRANCE ACCOUNTS:									
Primary System:									
State Construction Appropriation		$ 20 163 824 65	$ 1 960 979 23				$18 202 845 42		
Cities and Towns Participation		(13 518 52)	(13 518 52)						
State Maintenance Appropriation		59 583 827 00	56 362 319 17				3 221 507 83		
Expenditures				$ 77 812 008 23	$3 104 503 07	$ 74 707 505 16			
Total Primary System (Sch. "13") (Budget Code 84230)	$41 390 334 64	$ 79 734 133 13	$ 58 309 779 88	$ 77 812 008 23	$3 104 503 07	$ 74 707 505 16	$21 424 353 25	$46 416 962 61	$ 24 992 609 36

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1980-81 AS OF JUNE 30, 1981

	UNEXPENDED ALLOTMENTS 7-1-80	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
ENCUMBRANCE ACCOUNTS:									
Secondary Syatem:									
State Construction Appropriation		$ 24 578 763 00	$ 22 258 643 04				$ 2 320 119 96		
Citiea and Towna Participation		(1 086 22)	(1 086 22)						
Property Owneра Participation		1 341 323 73	1 341 323 73						
State Maintenance Appropriation		93 189 265 00	91 557 297 22				1 631 967 78		
State Maintenance-Property Owners Part.		120 000 00	120 000 00						
Expenditurea				$120 631 655 89	$ 1 572 502 90	$119 059 152 99			
Total Secondary Syatem (Sch. "15") (Budget Code 84230)	$ 27 359 198 67	$119 228 265 51	$115 276 177 77	$120 631 655 89	$ 1 572 502 90	$119 059 152 99	$ 3 952 087 74	$ 27 528 311 19	$ 23 576 223 45
Urban System:									
State Construction Appropriation		$ 7 665 274 00	$ 2 494 831 33				$ 5 170 442 67		
Cities and Towna Participation		154 827 98	154 827 98						
Property Owneра Participation		630 00	630 00						
State Maintenance Appropriation		14 507 264 00	12 120 708 78				2 386 555 22		
Expenditurea				$ 18 201 896 55	$ 2 367 577 09	$ 15 834 319 46			
Total Urban Syatem (Sch. "17") (Budget Code 84230)	$ 9 125 827 49	$ 22 327 995 98	$ 14 770 998 09	$ 18 201 896 55	$ 2 367 577 09	$ 15 834 319 46	$ 7 556 997 89	$ 15 619 504 01	$ 8 062 506 12
Public Service Roada:									
State Appropriation		$ 2 547 738 00	$ 2 422 709 32				$ 125 028 68		
Citiea and Towna Participation		11 800 00	11 800 00						
Property Owneра Participation		45 000 00	45 000 00						
Expenditurea				$ 1 168 951 27	4 600 00	$ 1 164 351 27			
Total Public Service Roada (Budget Code 84230)	$ 239 82	$ 2 604 538 00	$ 2 479 509 32	$ 1 168 951 27	$ 4 600 00	$ 1 164 351 27	$ 125 028 68	$ 1 440 426 55	$ 1 315 397 87
Bridge Replacement:									
State Appropriation		$ 4 623 170 00	$ 3 835 221 92				$ 787 948 08		
Citiea and Towna Participation		8 565 87	8 565 87						
Property Owneра Participation		13 479 64	13 479 64						
Expenditurea				$ 5 615 915 69	$ 47 597 00	$ 5 568 318 69			
Total Bridge Replacement (Budget Code 84230)	$ 4 441 759 57	$ 4 645 215 51	$ 3 857 267 43	$ 5 615 915 69	$ 47 597 00	$ 5 568 318 69	$ 787 948 08	$ 3 518 656 39	$ 2 730 708 31

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1980-81 AS OF JUNE 30, 1981

	UNEXPENDED ALLOTMENTS 7-1-80	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
Ferry Operations:									
State Appropriations		$ 7 789 509 00	$ 7 776 075 08	$	$	$	$ 13 433 92		
Expenditures				8 300 698 73	601 679 03	7 699 019 70			
Total Ferry Operations (Budget Code 84230)	$ 49 548 11	$ 7 789 509 00	$ 7 776 075 08	$ 8 300 698 73	$ 601 679 03	$ 7 699 019 70	$ 13 433 92	$ 140 037 41	$ 126 603 4
Capital Improvements:									
1975-76 Fiscal Year:									
State Appropriations			($ 43 720 85)				$ 43 720 85		
Expenditures					$ 43 720 85	($ 43 720 85)			
Total 1975-76 Fiscal Year (Budget Code 47559)			($ 43 720 85)		$ 43 720 85	($ 43 720 85)	$ 43 720 85	$ 43 720 85	
1977-78 Fiscal Year:									
State Appropriations			($ 22 23)				$ 22 23		
Expenditures				$ 352 252 61	$ 22 23	$ 352 230 38			
Total 1977-78 Fiscal Year (Budget Code 47748)	$ 383 217 93		($ 22 23)	$ 352 252 61	$ 22 23	$ 352 230 38	$ 22 23	$ 30 987 55	$ 30 965 3
1979-80 Fiscal Year:									
State Appropriations		$ 282 00	($ 18 931 10)				$ 19 213 10		
Expenditures				$ 1 028 516 63	$ 1 490 00	$ 1 027 026 63			
Total 1979-80 Fiscal Year (Budget Code 47948)	$ 1 043 700 19	$ 282 00	($ 18 931 10)	$ 1 028 516 63	$ 1 490 00	$ 1 027 026 63	$ 19 213 10	$ 16 955 56	($ 2 257 5
1980-81 Fiscal Year:									
State Appropriations		$ 3 138 142 00	$ 3 028 000 00				$ 110 142 00		
Expenditures				$ 1 988 839 51		$ 1 988 839 51			
Total 1980-81 Fiscal Year (Budget Code 48048)		$ 3 138 142 00	$ 3 028 000 00	$ 1 988 839 51		$ 1 988 839 51	$ 110 142 00	$ 1 149 302 49	$1 039 160 4
Total Capital Improvements	$ 1 426 918 12	$ 3 138 424 00	$ 2 965 325 82	$ 3 369 608 75	$ 45 233 08	$ 3 324 375 67	$ 173 098 18	$ 1 240 966 45	$1 067 868 2
Federal-Aid HPR/PR/PL:									
State Matching Funds		$ 2 539 285 35	$ 1 168 939 04				$ 1 370 346 31		
Cities and Towns Participation		10 855 00	10 855 00						
Grants and General Participation		(1 330 00)	(1 330 00)						
Available for Obligation		1 134 998 20					1 134 998 20		
Under Obligation		3 283 471 80	3 104 458 00				179 013 80		
Expenditures				$ 4 198 788 11		$ 4 198 788 11			
Total Federal-Aid HPR/PR/PL (Budget Code 84230)	$ 979 390 60	$ 6 967 280 35	$ 4 282 922 04	$ 4 198 788 11		$ 4 198 788 11	$ 2 684 358 31	$ 3 747 882 84	$1 063 524 5

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1980-81 AS OF JUNE 30, 1981

	UNEXPENDED ALLOTMENTS 7-1-80	APPORPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
Federal-Aid Construction:									
State Matching Funds		$ 50 962 398 43	$ 12 777 486 39				$ 38 184 912 04		
Cities and Towns Participation		1 615 876 97	1 615 876 97						
Property Owners Participation		103 525 31	103 525 31						
Not Available for Obligation		11 307 541 00					11 307 541 00		
Available for Obligation		106 505 219 25					106 505 219 25		
Under Obligation		166 303 179 00	166 141 122 00				162 057 00		
Expenditures				$263 816 931 41	$2 615 520 43	$261 201 410 98			
Total Federal-Aid Construction (Budget Code 84230)	$334 748 476 13	$336 797 739 96	$180 638 010 67	$263 816 931 41	$2 615 520 43	$261 201 410 98	$156 159 729 29	$410 344 805 11	$254 185 075 82
Federal-Aid Urban Mass Transit:									
State Matching Funds (Budget Code 14221)		$ 403 226 00	$ 403 226 00						
Not Available for Obligation		330 427 00					$ 330 427 00		
Available for Obligation		1 472 781 00					1 472 781 00		
Under Obligation		5 034 621 00	5 034 621 00						
Expenditures				$ 3 423 887 21		$ 3 423 887 21			
Total Federal-Aid Urban Mass Transit (Budget Code 84230)	$ 3 668 231 86	$ 7 241 055 00	$ 5 437 847 00	$ 3 423 887 21		$ 3 423 887 21	$ 1 803 208 00	$ 7 485 399 65	$ 5 682 191 65
State Aid and Obligations:									
Municipalities:									
State Appropriations		$ 32 522 000 00	$ 32 522 000 00						
Expenditures				$ 32 572 754 28		$ 32 572 754 28			
Total Municipalities	$ 128 910 78	$ 32 522 000 00	$ 32 522 000 00	$ 32 572 754 28		$ 32 572 754 28		$ 78 156 50	$ 78 156 50
Railroad Program:									
State Appropriations (Budget Code 14223)		$ 100 000 00	$ 100 000 00						
Grants and General Participation		863 153 00	863 153 00						
Expenditures				$ 250 543 62		$ 250 543 62			
Total Railroad Program	$ 1 000 932 62	$ 963 153 00	$ 963 153 00	$ 250 543 62		$ 250 543 62		$ 1 713 542 00	$ 1 713 542 00
Airports:									
State Appropriations (Budget Code 14222)		$ 3 500 000 00	$ 3 500 000 00						
Grants and General Participation		16 480 00	16 480 00						
Expenditures				$ 2 492 240 40	$11 342 52	$ 2 480 897 88			
Total Airports	$ 4 242 077 99	$ 3 516 480 00	$ 3 516 480 00	$ 2 492 240 40	$11 342 52	$ 2 480 897 88		$ 5 277 660 11	$ 5 277 660 11

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES

FOR FISCAL YEAR 1980-81 AS OF JUNE 30, 1981

	UNEXPENDED ALLOTMENTS 7-1-80	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATIONS EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CETA:									
Federal Participation		($ 66 437 43)	($ 66 437 43)						
Expenditures				$ 12 003 71		$ 12 033 71			
Total CETA	$ 78 441 14	($ 66 437 43)	($ 66 437 43)	$ 12 003 71		$ 12 003 71			
Public Transportation Program:									
Public Transportation Program (Budget Code 14221)		$ 936 774 00	$ 936 774 00						
Property Owners Participation		80 296 64	80 296 64						
Grants and General Participation		614 284 57	467 792 21				$ 146 492 36		
Expenditures				$ 1 654 210 49	$ 300 00	$ 1 653 910 49			
Total Public Trans. Program	$ 4 313 963 04	$ 1 631 355 21	$ 1 484 862 85	$ 1 654 210 49	$ 300 00	$ 1 653 910 49	$ 146 492 36	$ 4 291 407 76	$ 4 144 915 4
OSHA Compliance Program:									
State Appropriations		$ 650 000 00	$ 649 999 42				$ 58		
Expenditures				$ 563 276 40		$ 563 276 40			
Total OSHA Compliance Program	$ 262 986 39	$ 650 000 00	$ 649 999 42	$ 563 276 40		$ 563 276 40	$ 58	$ 349 709 99	$ 349 709 4
Miscellaneous Grants:									
Grants and General Participation		$ 181 918 35	$ 181 918 35						
Expenditures				$ 264 287 90	$	$ 264 287 90			
Total Miscellaneous Grants	$ 184 895 92	$ 181 918 35	$ 181 918 35	$ 264 287 90	$	$ 264 287 90		$ 102 526 37	$ 102 526 3
Total State Aid and Obligations	$ 10 212 207 88	$ 39 398 469 13	$ 39 251 976 19	$ 37 809 316 80	$ 11 642 52	$ 37 797 674 28	$ 146 492 94	$ 11 813 002 73	$ 11 666 509 7
TOTAL ENCUMBRANCE ACCOUNTS	$433 402 132 89	$629 872 625 57	$435 045 889 29	$544 349 658 64	$ 10 370 855 12	$533 978 803 52	$194 826 736 28	$529 295 954 94	$334 469 218 6
TOTAL CURRENT FUND (Exhibit "A")	$433 402 132 89	$786 537 355 57	$581 706 178 77	$700 189 453 18	$ 19 550 360 18	$680 639 093 00	$204 831 176 80	$539 300 395 46	$334 469 218 6
DEBT SERVICE FUND:									
Highway Bond Act of 1965-Bond Redemption		$ 17 000 000 00	$ 17 000 000 00	$ 17 000 000 00		$ 17 000 000 00			
Highway Bond Act of 1977-Bond Redemption		3 000 000 00	3 000 000 00	3 000 000 00		3 000 000 00			
Highway Bond Act of 1965-Bond Interest		1 803 006 94	1 803 006 94	1 803 006 94		1 803 006 94			
Highway Bond Act of 1977-Bond Interest		8 532 493 06	8 526 750 00	8 526 750 00		8 526 750 00	$ 5 743 06	$ 5 743 06	
TOTAL DEBT SERVICE FUND (Exhibit "A")		$ 30 335 500 00	$ 30 329 756 94	$ 30 329 756 94		$ 30 329 756 94	$ 5 743 06	$ 5 743 06	
GRAND TOTALS	$433 402 132 89	$816 872 855 57	$612 035 935 71	$730 519 210 12	$ 19 550 360 18	$710 968 849 94	$204 836 919 86	$539 306 138 52	$334 469 218 6

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FEDERAL AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1980-81
AS OF JUNE 30, 1981

	BALANCE AVAILABLE 7-1-80	1981 APPORTIONMENTS	1982 APPORTIONMENTS	TOTAL AVAILABLE	CURRENT YEAR ALLOTMENTS	BALANCE AVAILABLE 6-30-81
HPR/PR/PL FUNDS:						
Consolidated Primary		$ 209 479 00		$ 209 479 00	$ 209 479 00	
Urban System		54 252 00		54 252 00	54 252 00	
Highway Planning and Research	$ 1 236 925 16*	994 821 84	$ 1 059 013 00	3 290 760 00	2 454 256 00	$ 836 504 00
Rural Secondary		91 805 00		91 805 00	91 805 00	
Federal Aid-PL	409 521 00	362 653 00		772 174 00	294 666 00	477 508 00
TOTAL HPR/PR/PL	$ 1 646 446 16	$ 1 713 010 84	$ 1 059 013 00	$ 4 418 470 00	$ 3 104 458 00	$ 1 314 012 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FEDERAL AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1980-81
AS OF JUNE 30, 1981

	BALANCE AVAILABLE 7-1-80	1981 APPORTIONMENTS	1982 APPORTIONMENTS	TOTAL AVAILABLE	CURRENT YEAR ALLOTMENTS	BALANCE AVAILABLE 6-30-81
CONSTRUCTION FUNDS:						
Interstate	$ 32 103 922 38*	$	$ 64 543 820 00	$ 96 647 742 38	$ 33 857 957 00	$ 62 789 785 38
Urban System	372 620 00	10 633 462 00		11 006 082 00	7 795 629 00	3 210 453 00
Forestry	605 900 27	197 223 00		803 123 27	619 413 00	183 710 27
Emergency Relief	338 408 67	494 141 33		832 550 00	832 550 00	
Bridge Replacement Program	8 333 540 00	21 857 105 00		30 190 645 00	23 790 545 00	6 400 100 00
Priority Primary	14 000 000 00	17 537 946 22		31 537 946 22	17 718 037 00	13 819 909 22
Appalachian Program	3 573 413 00	7 289 000 00		10 862 413 00	7 313 931 00	3 548 482 00
Junkyard Control	34 785 00	(34 785 00)				
Rural Secondary	1 243 623 60	17 993 812 00		19 237 435 60	12 307 403 00	6 930 032 60
Economic Growth Center Dev. Hwys.	101 141 00	1 351 051 00		1 452 192 00	1 452 192 00	
Rail-Highway Crossings	4 808 323 00	4 485 377 00		9 293 700 00	7 315 746 00	1 977 954 00
High Hazard Locations	3 753 00			3 753 00	3 753 00	
Pavement Marking Demon. Program	1 257 040 00	2 266 460 78		3 523 500 78	3 516 964 00	6 536 78
Rail-Highway Crossings Off-System	1 858 00			1 858 00	1 859 00	(1 00)
Consolidated Primary	6 474 614 00	41 057 884 00		47 532 498 00	44 395 589 00	3 136 909 00
Interstate System Resurfacing	1 833 363 00*		4 998 144 00	6 831 507 00	1 727 950 00	5 103 557 00
Safer Off-System Roads	5 326 590 00	4 792 835 00		10 119 425 00	(373 762 00)	10 493 187 00
High Hazard Location & Elimination of Roadside Obstacles	615 246 00	3 499 162 00		4 114 408 00	3 740 206 00	374 202 00
Bikeway Demonstration Program	17 600 00	107 560 00		125 160 00	125 160 00	
TOTAL CONSTRUCTION	$ 81 045 740 92	$133 528 234 33	$ 69 541 964 00	$284 115 939 25	$166 141 122 00	$117 974 817 25
UMTA FUNDS:						
Public Transportation for Non-Urbanized Areas	$ 3 550 702 00	$ 3 029 127 00		$ 6 579 829 00	$ 4 776 621 00	$ 1 803 208 00
National Ridesharing Demon. Program		258 000 00		258 000 00	258 000 00	
TOTAL UMTA	$ 3 550 702 00	$ 3 287 127 00		$ 6 837 829 00	$ 5 034 621 00	$ 1 803 208 00
TOTAL APPORTIONMENT (Exhibit "C")	$ 86 242 889 08	$138 528 372 17	$ 70 600 977 00	$295 372 238 25	$174 280 201 00	$121 092 037 25

* 1981 Apportionments on 1979-80 Schedule are included in balance available 7-1-80. See 6-30-80 Financial Statement.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "1"

ACCOUNTS RECEIVABLE - STATE DEPARTMENTS AND SUNDRY

AS OF JUNE 30, 1981

DEPARTMENT	AMOUNT
Department of Administration	$ 36 390 79
Department of Agriculture	3 621 33
Department of Commerce	1 676 03
Community Colleges	7 398 76
Department of Corrections	256 479 57
Crime Control and Public Safety	12 714 56
Department of Cultural Resources	1 005 80
Department of Education	697 73
Department of Human Resources	7 716 93
Department of Insurance	8 713 30
Department of Justice	5 946 45
Department of Labor	171 49
Department of Natural Economic Resources	42 908 22
N. C. General Assembly Legislative Service	171 38
Department of Revenue	181 434 97
Department of Transportation - Division of Motor Vehicles	1 646 57
Universities	7 280 26
TOTAL (EXHIBIT "A")	$ 575 974 14

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1981

ACCOUNT	AMOUNT
Town of Ansonville	$ 79 50
Town of Autryville	266 05
Burnhill Construction Company	676 79
Town of Bath	75 28
County of Bladen	76 42
Town of Bladenboro	(17 35)
H. Blume	(2 000 00)
Town of Bolivia	381 23
Town of Bridgeton	963 76
Buncombe County Public School	388 80
Town of Calypso	(03)
Town of Candor	4 261 68
Champion International	2 173 65
Clay County Board of Commissioners	7 389 27
Town of Clinton	476 00
Combustion Engineering	(3 985 19)
Town of Conetoe	1 227 39
County of Craven	893 27
Town of Creswell	38 71
County of Currituck	47 17
Davie County Board of Education	11 100 00
Davidson County	2 957 27
County of Davidson	11 077 52
City of Durham	3 759 95
Town of Elkin	532 00
Town of Everetts	254 47
Town of Faison	571 22
Town of Falkland	784 84
Federal Highway	66 360 57
Foxfire Village	3 443 87
Town of Fremont	57 78
Gates County Soil and Water	9 899 66
Town of Gatesville	906 71
Town of Gibsonville	3 20
Town of Greenville	1 781 79
Town of Harrisburg	589 15
City of Havelock	599 49
Town of Haw River	5 999 43
Haywood County Board of Commissioners	620 02
Hertford County School	556 58
Town of Hillsborough	1 724 44

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
AS OF JUNE 30, 1981

ACCOUNT	AMOUNT
Paul Howard	$ 540 59
Town of Jonesville	99 00
Town of Kernersville	1 140 75
Lee County Board of Commissioners	774 78
Lenoir County Board of Education	7 061 49
Town of Lexington	308 10
Town of Lucama	32 20
Town of Lumber Bridge	309 20
Madison County Board of Commissioners	4 236 40
Madison County Board of Education	7 995 21
Town of Magnolia	796 10
Town of Mayodan	1 132 75
Town of Mt. Pleasant	636 48
Town of Murphy	1 238 55
Town of Montreat	1 355 11
Town of Nags Head	1 467 33
Town of Nashville	6 396 05
Town of Newton Grove	78 52
Norfolk & Western Railway	1 077 92
North Carolina Department of Natural Resources & Community Development	19 952 66
North Carolina Department of Cultural Resources	1 982 99
North Carolina Department of Human Resources Division of Youth Services	4 670 44
North Carolina Department of Natural and Economic Resources	45 40
North Carolina Department of Corrections	40 75
North Carolina State University	7 935 56
Town of Norwood	8 981 13
Town of Oriental	122 37
Town of Parkton	393 67
Town of Pembroke	149 45
Town of Pine Level	2 416 96
Pitt County	(193 77)
Town of Pollocksville	56 86
Town of Princeville	1 575 60
Public Service	1 01
Town of Roper	193 57
Town of Roseboro	711 55
City of Raleigh	2 425 69

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1981

ACCOUNTS	AMOUNT
City of Roxboro	$ 451 35
Rutherford County Board of Commissioners	879 03
Town of Saratoga	77 75
Town of Scotland Neck	08
Town of Spencer	84 00
Town of Statonburg	700 00
Town of Stem	81 75
Town of Stonewall	41 94
Town of Stovall	15 488 17
Town of Tarboro	163 65
Thomas Brothers	1 027 67
University of North Carolina	5 194 12
Town of Wadesboro	262 80
County of Wake	2 506 26
Wake County Department of Natural Resources & Community Development	408 60
Town of Warrenton	30 75
Town of Warsaw	144 48
Town of Waxhaw	3 366 71
Town of Weldon	60 63
Town of Whiteville	1 25
Town of Yaupon Beach	12 051 13
TOTAL (EXHIBIT "A")	$ 268 152 90

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1981

CITY OR TOWN	AMOUNT
Aberdeen	$ 542 00
Albemarle	678 00
Ansonville	135 00
Apex	1 175 00
Asheboro	4 000 00
Asheville	1 330 968 92
Bakersville	135 00
Battleboro	6 380 00
Benson	80 00
Bessemer City	136 00
Boone	4 431 31
Brevard	7 171 00
Burlington	72 840 00
Cameron	135 00
Cary	44 910 61
Chadbourn	1 500 00
Chapel Hill	1 355 00
Charlotte	898 398 21
Cherryville	13 526 00
China Grove	8 580 00
Claremont	9 580 00
Clarkston	3 550 00
Clinton	15 629 85
Clyde	136 00
Concord	406 00
Conover	5 850 00
Conway	57 844 00
Dillsboro	14 198 64
Dunn	24 029 70
Durham	281 191 48
Eden	271 00
Elizabeth City	54 598 37
Elk Park	4 711 11
Fairmont	407 00
Fayetteville	227 193 23
Garner	135 00
Gastonia	2 332 20
Goldsboro	22 221 00
Greensboro	67 340 00
Greenville	6 203 69
Grover	4 000 00
Hamlet	17 492 00
Haw River	136 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1981

CITY OR TOWN	AMOUNT
Henderson	$ 131 896 85
Hendersonville	105 375 33
Hickory	694 091 00
High Point	20 530 07
Hillsborough	135 00
Hookerton	2 550 00
Hope Mills	136 00
Jackson	45 000 00
Jacksonville	16 068 00
Jonesville	15 214 60
Kenly	80 00
Kings Mountain	502 650 00
Kinston	128 102 57
Lake Lure	407 00
Landis	4 040 00
Laurinburg	678 00
Lenoir	24 480 00
Lexington	44 143 00
Lilesville	18 418 50
Lincolnton	8 117 00
Longview	7 830 00
Lumberton	406 00
Magnolia	35 676 90
Marion	271 00
Mars Hill	10 000 00
Marshall	136 00
Mint Hill	10 135 00
Monroe	257 608 00
Montreat	813 00
Morganton	12 830 00
Mount Holly	82 466 93
Murphy	54 911 14
Newland	135 00
Newton	2 730 00
Pembroke	4 635 67
Pineville	12 000 00
Pine Shore	271 00
Princeville	170 00
Raleigh	486 808 94
Ramseur	37 484 29

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1981

CITY OR TOWN	AMOUNT
Randleman	$ 3 813 50
Reidsville	26 736 00
Roanoke Rapids	6 415 00
Robbinsville	2 202 66
Rockingham	136.00
Rocky Mount	156 120 00
Rowland	9 700 00
Roxboro	91 944 00
Salisbury	20 940 00
Sanford	148 545 10
Selma	67 165 87
Severn	136 00
Shelby	35 553 01
Siler City	2 250 00
Smithfield	6 140 00
Snow Hill	271 00
Southern Pines	6 360 00
Southern Shores	271 00
Spruce Pine	40 145 25
Statesville	216 375 00
Sylva	406 00
Tabor City	2 333 34
Tarboro	1 210 00
Thomasville	98 009 06
Valdese	4 040 00
Wadesboro	84 476 32
Wake Forest	40 00
Walnut Cove	136 00
Washington	406 00
Waynesville	1 084 00
West Jefferson	87 208 00
Whispering Pines	135 00
Whiteville	22 040 61
Wilmington	3 238 00
Wilson	6 870 00
Winston-Salem	14 441 55
Woodfin	271 00
Yadkinville	135 00
TOTAL (EXHIBIT "A")	$ 7 163 664 38*

*Note $7,205.45 Account Receivable Cities and Towns - Water System - Hyde County is presented on Schedule "4" Property Owners - Participation.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS
AS OF JUNE 30, 1981

SCHEDULE "4"

PROPERTY OWNER	AMOUNT
Craven County	$ 2 800 00
Duke Power	8 500 00
East Chatham Water Corporation	978 24
Eastside Water Association	2 500 00
Goldston Gulf Sanitary District	24 000 00
Hyde County Water System	7 205 45
Kannapolis Sanitary District	48 555 26
N. C. Department of Commerce	19 648 00
North Anson Water Association	25 810 47
Northview Community Water System	46 215 25
Royal Oaks Sanitary	1 499 81
Seaboard Coast Line Railroad	36 900 00
South Mills Water Association	10 900 00
Southern Bell Telephone and Telegraph	1 889 85
State of Tennessee	15 000 00
U. S. Corps of Engineer	387 065 11
U. S. Department of Army	41 531 11
Union County	68 400 00
TOTAL (EXHIBIT "A")	$ 749 398 55

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "5"

RALEIGH, NORTH CAROLINA

ACCOUNTS RECEIVABLE-CONTRACTORS COLLUSIVE AGREEMENTS

AS OF JUNE 30, 1981

NAME OF COMPANY	AMOUNT
Asphalt Paving of Shelby	$ 102 666 00
Barnhill Construction Company - Cumberland Paving Company	300 000 00
Blythe Industries Incorporated	796 000 00
Crowder Construction Company	225 000 00
Dickerson Group, Incorporated	1 352 000 00
Lee Paving Company	281 250 00
C. C. Mangum, Incorporated	100 000 00
Propst Construction Company	150 000 00
Rea Construction Company	433 333 33
L. A. Reynolds Company	83 334 00
C. G. Tate Construction Company	270 420 00
Ashland-Warren, Incorporated	1 444 974 00
S. T. Wooten, Construction Company, Incorporated	932 084 00
TOTAL (EXHIBIT "A")	$ 6 471 061 33

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1981

RECIPIENTS	GRANTS: FEDERAL GOVERNMENT	GRANTS: GRANT RECIPIENTS	RECEIPTS	AMOUNT
Alamance County Mental Health Association	$ 115 248 00	$ 18 777 19	$ 60 239 63	$ 73 785 56
Albemarle Regional Planning and Development Commission	18 400 00		17 726 42	673 58
Appalachian Regional Commission	68 250 00		6 000 00	62 250 00
Ashe County Council on Aging	34 230 00		31 107 94	3 122 06
Asheville	10 000 00			10 000 00
Boone	12 000 00		2 818 80	9 181 20
Cabarrus Senior Services, Inc. - Concord	8 316 00	2 079 00	8 843 77	1 551 23
Caswell County Council of the Aging, Inc.	15 352 40	3 838 10	18 701 25	489 25
Chapel Hill	12 000 00		9 083 88	2 916 12
Cherokee Council of Women, Inc.	8 032 80	2 008 20	9 997 40	43 60
Cherokee County	2 400 00			2 400 00
Cleveland County	4 000 00		979 52	3 020 48
Coastal Plains Regional Commission	50 000 00		37 000 00	13 000 00
Coordinating Council for Senior Citizens			2 00	(2 00)
Craven County Council on the Aging	59 010 00	5 609 22	44 216 91	20 402 31
Davidson County	6 000 00			6 000 00
Eastern Carolina Vocational Center, Inc.	132 740 08	16 248 52	162 877 26	(13 888 66)
Federal Aviation Administration	42 825 00		15 659 50	27 165 50
Federal Highway Administration	399 878 00		216 887 66	182 990 34
Federal Railroad Administration	1 768 746 00		247 002 38	1 521 743 62
Governor's Highway Safety Program	286 758 00		125 096 27	161 661 73
Greenville	8 000 00		5 659 22	2 340 78
Haywood County	3 200 00			3 200 00
Hickory	23 600 00		14 112 00	9 488 00
Jackson County	3 200 00			3 200 00
Kerr-Tar Regional COG-Region K	9 600 00			9 600 00
Land of Sky-Region B	4 800 00		3 035 41	1 764 59
Lumber River	4 800 00		1 478 03	3 321 97
Mars Hill Handi School, Inc.	42 000 00	9 592 30	46 037 43	5 554 87
McLauren Vocational Training Center	17 220 00			17 220 00
Mid-East Commission COG-Region Q	11 120 00		3 285 01	7 834 99
North Carolina Department of Commerce	196 541 00		148 386 58	48 154 42
North Carolina Department of Transportation	249 231 12		105 091 53	144 139 59
Northwest Development Commission	15 000 00	5 000 00	8 516 97	11 483 03
Onslow United Transit System	29 400 00	4 205 54	4 273 88	29 331 66
Polk County	3 750 00	1 250 00	1 250 00	3 750 00
Polk County Sheltered Workshop, Inc.	34 560 00	9 672 05	40 295 39	3 936 66

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1981

RECIPIENTS	GRANTS: FEDERAL GOVERNMENT	GRANTS: GRANT RECIPIENTS	RECEIPTS	AMOUNT
Qualla Indian Boundary-Cherokee	$ 40 332 00		1 300 43	39 031 57
Randolph County Senior Adults Association	8 798 44	2 199 61	10 931 23	66 82
Rockingham County Fund	90 447 20	16 401 80	64 163 10	42 685 90
Rutherford Vocational,Inc.	59 220 00	14 805 00	68 158 77	5 866 23
Salisbury	8 000 00			8 000 00
Salisbury-Rowan Community Service Council	44 016 00	1 930 71	9 613 84	36 332 87
Sampson County Association for the Handicapped, Inc.	26 880 00	6 514 85	6 616 14	26 778 71
Sencland Community Action, Inc.	46 527 32	10 605 34	36 087 30	21 045 36
Senior Citizens Transportation Club	9 240 00	2 149 24	2 183 01	9 206 23
Stanly County Association for Retarded Citizens, Inc.	21 042 00	5 226 22	23 237 06	3 031 16
Triangle J Council of Government	33 851 00		14 282 91	19 568 09
Tri-County Industries	51 450 00	7 575 68	37 878 38	21 147 30
United States Department of Transportation	30 000 00		26 256 27	3 743 73
University of North Carolina - Asheville	6 675 00			6 675 00
University of North Carolina - Chapel Hill	12 000 00		9 224 37	2 775 63
Urban Mass Transportation Administration	94 492 36			94 492 36
Watauga County	3 825 00			3 825 00
Watauga County Council on the Aging, Inc.	45 780 00		29 129 60	16 650 40
Watauga Opportunities, Inc.	22 027 68	5 506 92	27 137 62	396 98
Western Carolina Community Action, Inc.	79 589 00	13 221 00	27 790 09	65 019 91
Wilson	12 000 00			12 000 00
Yadkin Valley Economic Development	79 110 00	11 566 68	11 734 28	78 942 40
TOTAL (EXHIBIT "A")	$ 4 535 511 40	$ 175 982 17	$ 1 801 386 44	$ 2 910 107 13

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "7"

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - FEDERAL GOVERNMENT REIMBURSEMENTS EARNED AND BILLED - BY FUNDS

AS OF JUNE 30, 1981

	HPR/PR/PL	CONSTRUCTION	UMTA	TOTAL
Primary	$	($ 1 349 00)	$	($ 1 349 00)
Urban		1 234 00		1 234 00
Interstate		3 047 541 00		3 047 541 00
Urban System		500 617 00		500 617 00
Emergency Relief		85 826 00		85 826 00
Bridge Replacement Program		1 131 365 00		1 131 365 00
Priority Primary		1 340 901 00		1 340 901 00
Appalachian Program		(11 029 00)		(11 029 00)
Landscaping and Scenic Enhancement		2 154 00		2 154 00
Highway Planning and Research	227 318 00			227 318 00
Rural Primary		19 037 00		19 037 00
Rural Secondary		617 180 00		617 180 00
Off-System Roads		(7 983 00)		(7 983 00)
Federal-Aid-PL	16 110 00			16 110 00
Advanced Right-of-Way Purchases		672 179 96		672 179 96
Transitional Quarter Funds		114 429 00		114 429 00
Rail-Highway Crossings Off-System		84 408 00		84 408 00
Consolidated Primary		2 478 363 00		2 478 363 00
Interstate System Resurfacing		29 156 00		29 156 00
Safer Off-System Roads		113 973 00		113 973 00
High Hazard Locations and Elimination of Roadside Obstacles		187 058 00		187 058 00
Public Transportation For Non-Urbanized Areas			4 578 00	4 578 00
Rail-Highway Crossings		113 711 00		113 711 00
Pavement Marking Demonstration Program		237 909 00		237 909 00
TOTAL EARNED AND BILLED (Exhibit "A")	$243 428 00	$10 756 680 96	$4 578 00	$11 004 686 96

DIVISION OF HIGHWAYS
INVENTORY - STORES
June 30, 1981

	REPAIR PARTS	GAS AND OIL	LANDSCAPE ROAD OIL TRAFFIC SERVICE	GENERAL MAINTENANCE	BRIDGE MAINTENANCE	TOTAL
Division 01	$ 333 087 83	$ 241 011 36	$ 829 105 23	$ 2 099 114 69	$ 1 708 289 93	$ 5 210 609 04
Division 02	274 472 61	229 115 88	196 072 04	698 972 21	1 383 009 94	2 781 642 68
Division 03	278 257 40	153 532 98	587 059 98	435 665 92	1 022 845 68	2 477 361 96
Division 04	288 847 11	156 110 29	826 136 73	761 009 92	185 655 01	2 217 759 06
Division 05	258 327 18	207 063 31	280 370 16	487 507 43	749 682 93	1 982 951 01
Division 06	414 580 86	162 379 88	1 195 461 66	829 173 75	410 700 05	3 012 296 20
Division 07	328 774 52	139 125 98	471 321 74	502 017 71	941 549 69	2 382 789 64
Division 08	228 872 70	178 241 55	979 251 84	377 746 57	1 467 469 49	3 231 582 15
Division 09	278 437 54	185 956 45	637 212 64	487 695 69	1 009 045 97	2 598 348 29
Division 10	204 984 30	130 743 93	624 139 71	592 707 11	851 254 72	2 403 829 77
Division 11	481 837 57	203 296 26	631 700 28	2 919 947 03	1 438 036 21	5 674 817 35
Division 12	297 804 20	148 528 60	742 199 25	875 321 63	1 195 772 26	3 259 625 94
Division 13	341 894 55	138 638 82	621 996 12	1 343 652 81	1 206 158 42	3 652 340 72
Division 14	335 971 44	181 865 23	638 538 38	1 695 987 68	1 251 637 51	4 104 000 24
Central Garage	3 969 307 27	33 748 22				4 003 055 49
Ferry Operations	1 830 538 64	135 320 90				1 965 859 54
Statewide			544 97		599 340 18	599 885 15
TOTAL(EXHIBIT"A")	$10 145 995 72	$2 624 679 64	$9 261 110 73	$14 106 520 15	$15 420 447 99	$51 558 754 23

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS
AS OF JUNE 30, 1981

	UNPROGRAMMED	AUTHORIZATION	AGREEMENT BALANCE	TOTAL
HPR/PR/PL:				
Highway Planning and Research	$ 657 490 20		$ 439 578 80	$ 1 097 069 00
Federal Aid-PL	477 508 00		394 226 00	871 734 00
TOTAL HPR/PR/PL	$1 134 998 20		$ 833 804 80	$ 1 968 803 00
UMTA:				
Public Transportation for Non-Urbanize Areas	$1 803 208 00	$2 041 711 00	$3 123 599 00	$ 6 968 518 00
National Ridesharing Demonstration Program			258 000 00	258 000 00
TOTAL UMTA	$1 803 208 00	$2 041 711 00	$3 381 599 00	$ 7 226 518 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS

AS OF JUNE 30, 1981

	UNPROGRAMMED	AUTHORIZATION	AGREEMENT BALANCE	TOTAL
CONSTRUCTION:				
Primary			$ 29 442 00	$ 29 442 00
Urban			812 326 00	812 326 00
Interstate	$ 62 789 785 38	$ 4 224 035 00	63 079 469 00	130 093 289 38
Urban System	3 205 446 00	1 164 00	18 410 357 00	21 616 967 00
Forestry	183 710 27		1 472 452 00	1 656 162 27
Emergency Relief			490 887 00	490 887 00
Bridge Replacement Program	6 394 680 00	1 040 455 00	24 691 561 00	32 126 686 00
Priority Primary	13 819 909 22		26 282 307 00	40 102 216 22
Appalachian Program	3 548 482 00		4 238 225 00	7 786 707 00
Outdoor Advertising Control			71 097 00	71 097 00
Junkyard Control			39 253 00	39 253 00
Landscaping and Scenic Enhancement			83 645 00	83 645 00
Rural Primary			440 655 00	440 655 00
Rural Secondary	6 930 032 60	9 419 00	12 614 132 00	19 553 583 60
Economic Growth Center Development Highways			1 986 659 00	1 986 659 00
Off-System Roads			131 249 00	131 249 00
Safer Roads Demonstration Program			547 731 00	547 731 00
Rail-Highway Crossing	1 983 614 00	356 395 00	9 544 025 00	11 884 034 00
High Hazard Location			108 865 00	108 865 00
Pavement Marking Demonstration Program	6 536 78	1 081 682 00	3 197 257 00	4 285 475 78
Transitional Quarter Funds			909 442 00	909 442 00
Rail-Highway Crossing Off-System			835 497 00	835 497 00
Consolidated Primary	3 141 416 00	1 718 502 00	46 984 777 00	51 844 695 00
Interstate System Resurfacing	5 103 557 00	1 947 00	1 850 993 00	6 956 497 00
Safer Off-System Roads	10 493 187 00		1 185 586 00	11 678 773 00
High Hazard Locations & Elimination or Roadside Obstacles	212 404 00		4 097 309 00	4 309 713 00
Bikeway Demonstration Program		102 360 00	58 446 00	160 806 00
TOTAL CONSTRUCTION	$117 812 760 25	$ 8 535 949 00	$224 193 644 00	$350 542 353 25
TOTAL FEDERAL AID ALLOCATION (Exhibit "A")	$120 750 966 45	$10 577 660 00	$228 409 047 80	$359 737 674 25

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
RESERVES
JUNE 30, 1981

SCHEDULE "10"

Current Operations Obligations	$ 143 386 00
Operations Administration	128 089 00
Highway Beautification	42 455 29
Governor's Highway Safety Program	26 353 69
Capital Improvements	129 377 33
State Funds to Match Federal Participation:	
HPR/PR/PL	1 370 346 31
Construction	4 238 964 76
Federal Participation:	
HPR/PR/PL	1 314 012 00
Construction	117 974 817 25
UMTA - Section 18	1 803 208 00
UMTA - Other	146 492 36
Emergencies, Unforeseen Events and Public Access Roads	1 500 000 00
Appropriations in Excess of Estimated Revenue-Fiscal Year 1981-82	6 000 000 00
Incentive Pay Program	128 400 00
Other State Agencies	15 000 00
State Aid to Municipalities	715 048 61
State Construction:	
Primary System	2 832 844 22
Secondary System	2 409 100 47
Urban System	2 432 969 44
Public Service Roads	125 028 68
Bridge Replacement	435 776 23
State Maintenance:	
Primary System	3 221 507 83
Secondary System	1 631 967 78
Urban System	2 386 555 22
Ferry Operations	13 433 92
TOTAL RESERVES (Exhibit "A")	$151 165 134 39

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1981

1965 STATE HIGHWAY BOND FUND

The 1965 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965." This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not to exceed $300 000 000. The Act appropriated proceeds of the sale of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in a special election held on November 2, 1965.

All construction or improvement in highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1981, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1981, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - $737,559.28 - Exhibit "A":

On June 30, 1981, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to $737,559.28.

Bonds Authorized - $300 000 000 00 - Exhibit "A":
Bonds Issued - $295 000 000 00 - Exhibit "A":
Notes Issued - $5 000 000 00 - Exhibit "A":
Bonds Authorized and Unissued - $ -0- - Exhibit "A":

Bonds totaling $295 000 000 00 have been issued on June 30, 1981. These bonds were issued in four installments. The first installment was issued February 1, 1967, for $60 000 000 00; the second on August 1, 1967, for $60 000 000 00; the third on August 1, 1968, for $60 000 000 00; and, the fourth installment was February 1, 1971, for $115 000 000 00. Of the $60 000 000 00 Bond Anticipation Notes issued January 1, 1968, $5 000 000 00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1981.

Due to Current Fund - $12 311 53 - Exhibit "A":

This item results from expenditures made for the month of June, 1981, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Unallotted Reserves - $21 814 17 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed $300 000 000 which has been increased by $241 772 90 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1981. Of the total amount of $300 241 772 90 to become available, $300 219 958 73 had been allotted to specific work orders at June 30, 1981, leaving an unallotted balance of $21 814 17 as shown in Exhibit "A".

Unexpended Allotments - $703 433 58 - Exhibit "A":

Of the $300 219 958 73 of funds which have been allotted for specific jobs or work orders at June 30, 1981, expenditures of $299 516 525 15 had been charged against these allotments leaving an unexpended balance of $703 433 58.

General

By reference to Exhibit "A", it will be noted that the balance of unallotted reserves of $21 814 17 and the unexpended allotments totaling $703 433 58 leaves a balance of $725 247 75 at June 30, 1981, to be spent on the 1965 Bond Program. It is to be noted that of the Expenditures of $299 516 525 15, work having a total cost of $298 006 706 54 had been completed at the end of the Fiscal Year of 1980-81 on the systems as follows:

Primary System	$150 000 000 00
Secondary System	75 117 002 42
Urban System	72 889 704 12
	$298 006 706 54

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

The overdrafts in the amounts appearing in Schedule "3" are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

NORTH CAROLINA DEPARTMENT

DIVISION

JUNE 30,

BALANCE

1965 STATE HIGHWAY

ASSETS

CASH			
On Deposit - State Treasurer			$ 737 559 28
BONDS:			
Bonds Authorized		$300 000 000 00	
Less: Bonds Issued	$295 000 000 00		
Notes Issued	5 000 000 00	300 000 000 00	
Bonds Authorized Unissued			-0-
TOTAL ASSETS			$ 737 559 28

O F T R A N S P O R T A T I O N

O F H I G H W A Y S

1 9 8 1

S H E E T

B O N D F U N D

LIABILITIES AND RESERVES

EXHIBIT "A"

LIABILITIES:					
Due to Current Fund					$ 12 311 53
RESERVES:					
Unallotted Reserves:					
Reserve for Expenditures for Bond Fund - Bond Proceeds			$300 000 000 00		
Reserve for Expenditures for Bond Fund - Cities and Towns Participation			111 548 16		
Reserve for Expenditures for Bond Fund - Property Owners Participation			130 224 74		
Total Reserves			$300 241 772 90		
Less: Allotments					
Brought Forward 7-1-80	$ 3 655 508 91				
Current Year	138 187 89	$ 3 793 696 80			
Completed Through 6-30-80		296 426 261 93	300 219 958 73		
Total Unallotted Reserves				$ 21 814 17	
Unexpended Allotments:					
Brought Forward 7-1-80	$ 3 655 508 91				
Current Year	138 187 89	$ 3 793 696 80			
Completed Through 6-30-80		296 426 261 93	300 219 958 73		
Less: Expenditures					
Brought Forward 7-1-80	$ 2 716 962 22				
Current Year	373 301 00	$ 3 090 263 22			
Completed Through 6-30-80		296 426 261 93	299 516 525 15		
Total Unexpended Allotments				$703 433 58	
TOTAL UNEXPENDED RESERVES					725 247 75
TOTAL LIABILITIES AND RESERVES					$737 559 28

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
JUNE 30, 1981

EXHIBIT "B"

1965 STATE HIGHWAY BOND FUND

System	Funds Authorized By Act	Participation By Others	Total Funds Available	Allocations to Work Orders	Unallocated Balance	Expenditures	Unexpended Balance
Primary	$150 000 000 00		$150 000 000 00	$150 000 000 00		$150 000 000 00	
Secondary	75 000 000 00	$ 117 002 42	75 117 002 42	75 117 002 42		75 117 002 42	
Urban	75 000 000 00	124 770 48	75 124 770 48	75 102 956 31	$ 21 814 17	74 399 522 73	$725 247 75
TOTAL (EXHIBIT "A")	$300 000 000 00	$ 241 772 90	$300 241 772 90	$300 219 958 73	$ 21 814 17	$299 516 525 15	$725 247 75

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1965 STATE HIGHWAY BOND FUND
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1981

EXHIBIT "C"

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965		$300 000 000 00
Less: Notes Issued and Retired		5 000 000 00
Highway Road Bonds Authorized and Issued		$295 000 000 00
Less: Bonds Retired As Of June 30, 1980	$236 000 000 00	
Bonds Retired in July, 1980	5 000 000 00	
Bonds Retired in January, 1981	12 000 000 00	253 000 000 00
Bonds Outstanding June 30, 1981		$ 42 000 000 00

	REQUIREMENTS			BONDS RETIRED		INTEREST PAID DURING	
FISCAL YEAR	BONDS	INTEREST ON BONDS	TOTAL	AS OF JUNE 30, 1980	DURING CURRENT FISCAL YEAR	CURRENT FISCAL YEAR	BONDS OUTSTANDING
1967-68	$ 15 000 000 00	(1) $ 2 881 580 55	$ 17 881 580 55	$ 15 000 000 00			
1968-69	15 000 000 00	(2) 4 338 250 00	19 338 250 00	15 000 000 00			
1969-70	12 000 000 00	5 075 750 00	17 075 750 00	12 000 000 00			
1970-71	13 000 000 00	4 635 000 00	17 635 000 00	13 000 000 00			
1971-72	23 000 000 00	(3) 8 417 500 00	31 417 500 00	23 000 000 00			
1972-73	18 000 000 00	7 749 000 00	25 749 000 00	18 000 000 00			
1973-74	18 000 000 00	7 083 000 00	25 083 000 00	18 000 000 00			
1974-75	18 000 000 00	6 415 500 00	24 415 500 00	18 000 000 00			
1975-76	18 000 000 00	5 776 500 00	23 776 500 00	18 000 000 00			
1976-77	18 000 000 00	5 156 000 00	23 156 000 00	18 000 000 00			
1977-78	23 000 000 00	4 522 500 00	27 522 500 00	23 000 000 00			
1978-79	23 000 000 00	3 691 000 00	26 691 000 00	23 000 000 00			
1979-80	22 000 000 00	2 861 000 00	24 861 000 00	22 000 000 00			
1980-81	17 000 000 00	2 030 500 00	19 030 500 00		$17 000 000 00	* $2 030 500 00	
1981-82	7 000 000 00	1 392 000 00	8 392 000 00				$ 7 000 000 00
1982-83	7 000 000 00	1 142 000 00	8 142 000 00				7 000 000 00
1983-84	7 000 000 00	910 000 00	7 910 000 00				7 000 000 00
1984-85	7 000 000 00	664 000 00	7 664 000 00				7 000 000 00
1985-86	7 000 000 00	417 500 00	7 417 500 00				7 000 000 00
1986-87	5 000 000 00	208 500 00	5 208 500 00				5 000 000 00
1987-88	2 000 000 00	37 500 00	2 037 500 00				2 000 000 00
	$295 000 000 00	$75 404 580 55	$370 404 580 55	$236 000 000 00	$17 000 000 00	$2 030 500 00	$42 000 000 00

Accrued Interest has been received from the sale of bonds as follows:

(1)	$ 298 919 45
(2)	237 500 00
(3)	109 500 00
	$ 645 919 45

* 1981 Interest Payment was made from Debt Service Fund in the amount of $1 803 006 94 plus Accrued Interest in the amount of $227 493 06. This Accrued Interest was derived from the sale of bonds for the 1977 Bond Fund.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

PRIMARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
301-- DIVISION 1	13,205,200.00		13,205,200.00	13,205,200.00	13,205,200.00	
302-- DIVISION 2	11,052,000.00		11,052,000.00	11,052,000.00	11,052,000.00	
303-- DIVISION 3	12,188,000.00		12,188,000.00	12,188,000.00	12,188,000.00	
304-- DIVISION 4	13,324,000.00		13,324,000.00	13,324,000.00	13,324,000.00	
305-- DIVISION 5	10,192,200.00		10,192,200.00	10,192,200.00	10,192,200.00	
306-- DIVISION 6	14,373,600.00		14,373,600.00	14,373,600.00	14,373,600.00	
307-- DIVISION 7	9,721,000.00		9,721,000.00	9,721,000.00	9,721,000.00	
308-- DIVISION 8	11,095,900.00		11,095,900.00	11,095,900.00	11,095,900.00	
309-- DIVISION 9	8,377,100.00		8,377,100.00	8,377,100.00	8,377,100.00	
310-- DIVISION 10	8,095,700.00		8,095,700.00	8,095,700.00	8,095,700.00	
311-- DIVISION 11	10,251,600.00		10,251,600.00	10,251,600.00	10,251,600.00	
312-- DIVISION 12	8,506,200.00		8,506,200.00	8,506,200.00	8,506,200.00	
313-- DIVISION 13	10,161,200.00		10,161,200.00	10,161,200.00	10,161,200.00	
314-- DIVISION 14	9,456,300.00		9,456,300.00	9,456,300.00	9,456,300.00	
TOTAL EXHIBIT B	150,000,000.00		150,000,000.00	150,000,000.00	150,000,000.00	

DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 01						
BERTIE	619,100.00		619,100.00	619,100.00	619,100.00	
CAMDEN	184,300.00		184,300.00	184,300.00	184,300.00	
CHOWAN	147,800.00		147,800.00	147,800.00	147,800.00	
CURRITUCK	200,500.00		200,500.00	200,500.00	200,500.00	
DARE	83,600.00		83,600.00	83,600.00	83,600.00	
GATES	371,000.00		371,000.00	371,000.00	371,000.00	
HERTFORD	360,100.00		360,100.00	360,100.00	360,100.00	
HYDE	188,800.00		188,800.00	188,800.00	188,800.00	
MARTIN	535,500.00		535,500.00	535,500.00	535,500.00	
NORTHAMPTON	395,100.00		395,100.00	395,100.00	395,100.00	
PASQUOTANK	189,600.00		189,600.00	189,600.00	189,600.00	
PERQUIMANS	255,600.00		255,600.00	255,600.00	255,600.00	
TYRRELL	190,900.00		190,900.00	190,900.00	190,900.00	
WASHINGTON	226,900.00		226,900.00	226,900.00	226,900.00	
TOTAL DIVISION 01	3,948,800.00		3,948,800.00	3,948,800.00	3,948,800.00	
DIVISION 02						
BEAUFORT	1,049,400.00		1,049,400.00	1,049,400.00	1,049,400.00	
CARTERET	210,500.00	7,073.25	217,573.25	217,573.25	217,573.25	
CRAVEN	709,200.00		709,200.00	709,200.00	709,200.00	
GREENE	271,300.00		271,300.00	271,300.00	271,300.00	
JONES	217,000.00		217,000.00	217,000.00	217,000.00	
LENOIR	692,200.00		692,200.00	692,200.00	692,200.00	
PAMLICO	263,200.00		263,200.00	263,200.00	263,200.00	
PITT	983,100.00	15,503.49	998,603.49	998,603.49	998,603.49	
TOTAL DIVISION 02	4,395,900.00	22,576.74	4,418,476.74	4,418,476.74	4,418,476.74	
DIVISION 03						
BRUNSWICK	694,000.00		694,000.00	694,000.00	694,000.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DUPLIN	1,250,200.00		1,250,200.00	1,250,200.00	1,250,200.00	
NEW HANOVER	95,300.00		95,300.00	95,300.00	95,300.00	
ONSLOW	523,300.00		523,300.00	523,300.00	523,300.00	
PENDER	549,400.00		549,400.00	549,400.00	549,400.00	
SAMPSON	1,669,800.00		1,669,800.00	1,669,800.00	1,669,800.00	
TOTAL DIVISION 03	4,782,000.00		4,782,000.00	4,782,000.00	4,782,000.00	
DIVISION 04						
EDGECOMBE	350,700.00		350,700.00	350,700.00	350,700.00	
HALIFAX	681,000.00		681,000.00	681,000.00	681,000.00	
JOHNSTON	1,403,200.00		1,403,200.00	1,403,200.00	1,403,200.00	
NASH	664,800.00		664,800.00	664,800.00	664,800.00	
WAYNE	631,100.00		631,100.00	631,100.00	631,100.00	
WILSON	427,400.00		427,400.00	427,400.00	427,400.00	
TOTAL DIVISION 04	4,158,200.00		4,158,200.00	4,158,200.00	4,158,200.00	
DIVISION 05						
DURHAM	730,100.00	55,375.64	785,475.64	785,475.64	785,475.64	
FRANKLIN	735,300.00		735,300.00	735,300.00	735,300.00	
GRANVILLE	1,159,300.00		1,159,300.00	1,159,300.00	1,159,300.00	
PERSON	1,016,200.00	6,784.87	1,022,984.87	1,022,984.87	1,022,984.87	
VANCE	348,100.00		348,100.00	348,100.00	348,100.00	
WAKE	1,343,700.00		1,343,700.00	1,343,700.00	1,343,700.00	
WARREN	765,300.00		765,300.00	765,300.00	765,300.00	
TOTAL DIVISION 05	6,098,000.00	62,160.51	6,160,160.51	6,160,160.51	6,160,160.51	
DIVISION 06						
BLADEN	836,600.00		836,600.00	836,600.00	836,600.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
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1965 STATE HIGHWAY BOND FUND
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EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
COLUMBUS	1,185,200.00		1,185,200.00	1,185,200.00	1,185,200.00	
CUMBERLAND	791,700.00		791,700.00	791,700.00	791,700.00	
HARNETT	947,800.00		947,800.00	947,800.00	947,800.00	
ROBESON	1,235,300.00		1,235,300.00	1,235,300.00	1,235,300.00	
TOTAL DIVISION 06	4,996,600.00		4,996,600.00	4,996,600.00	4,996,600.00	
DIVISION 07						
ALAMANCE	1,081,200.00		1,081,200.00	1,081,200.00	1,081,200.00	
CASWELL	708,900.00		708,900.00	708,900.00	708,900.00	
GUILFORD	1,632,700.00		1,632,700.00	1,632,700.00	1,632,700.00	
ORANGE	971,100.00		971,100.00	971,100.00	971,100.00	
ROCKINGHAM	1,376,800.00		1,376,800.00	1,376,800.00	1,376,800.00	
TOTAL DIVISION 07	5,770,700.00		5,770,700.00	5,770,700.00	5,770,700.00	
DIVISION 08						
CHATHAM	1,248,300.00		1,248,300.00	1,248,300.00	1,248,300.00	
HOKE	212,000.00		212,000.00	212,000.00	212,000.00	
LEE	251,200.00		251,200.00	251,200.00	251,200.00	
MONTGOMERY	471,600.00		471,600.00	471,600.00	471,600.00	
MOORE	856,700.00		856,700.00	856,700.00	856,700.00	
RANDOLPH	1,931,700.00		1,931,700.00	1,931,700.00	1,931,700.00	
RICHMOND	366,300.00		366,300.00	366,300.00	366,300.00	
SCOTLAND	259,300.00		259,300.00	259,300.00	259,300.00	
TOTAL DIVISION 08	5,597,100.00		5,597,100.00	5,597,100.00	5,597,100.00	
DIVISION 09						
DAVIDSON	1,196,900.00	11,850.00	1,208,750.00	1,208,750.00	1,208,750.00	
DAVIE	566,100.00		566,100.00	566,100.00	566,100.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
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EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
FORSYTH	910,000.00		910,000.00	910,000.00	910,000.00	
ROWAN	916,600.00	14,182.46	930,782.46	930,782.46	930,782.46	
STOKES	1,400,300.00		1,400,300.00	1,400,300.00	1,400,300.00	
TOTAL DIVISION 09	4,989,900.00	26,032.46	5,015,932.46	5,015,932.46	5,015,932.46	
DIVISION 10						
ANSON	619,300.00		619,300.00	619,300.00	619,300.00	
CABARRUS	524,800.00		524,800.00	524,800.00	524,800.00	
MECKLENBURG	455,100.00		455,100.00	455,100.00	455,100.00	
STANLY	779,400.00		779,400.00	779,400.00	779,400.00	
UNION	1,214,900.00		1,214,900.00	1,214,900.00	1,214,900.00	
TOTAL DIVISION 10	3,593,500.00		3,593,500.00	3,593,500.00	3,593,500.00	
DIVISION 11						
ALLEGHANY	844,400.00		844,400.00	844,400.00	844,400.00	
ASHE	1,482,000.00		1,482,000.00	1,482,000.00	1,482,000.00	
AVERY	469,500.00		469,500.00	469,500.00	469,500.00	
CALDWELL	836,300.00		836,300.00	836,300.00	836,300.00	
SURRY	1,494,100.00		1,494,100.00	1,494,100.00	1,494,100.00	
WATAUGA	917,500.00		917,500.00	917,500.00	917,500.00	
WILKES	2,059,600.00		2,059,600.00	2,059,600.00	2,059,600.00	
YADKIN	969,700.00		969,700.00	969,700.00	969,700.00	
TOTAL DIVISION 11	9,073,100.00		9,073,100.00	9,073,100.00	9,073,100.00	
DIVISION 12						
ALEXANDER	617,500.00	232.71	617,732.71	617,732.71	617,732.71	
CATAWBA	687,800.00		687,800.00	687,800.00	687,800.00	
CLEVELAND	1,092,700.00		1,092,700.00	1,092,700.00	1,092,700.00	

DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
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SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
GASTON	576,800.00		576,800.00	576,800.00	576,800.00	
IREDELL	1,275,100.00		1,275,100.00	1,275,100.00	1,275,100.00	
LINCOLN	603,200.00		603,200.00	603,200.00	603,200.00	
TOTAL DIVISION 12	4,853,100.00	232.71	4,853,332.71	4,853,332.71	4,853,332.71	
DIVISION 13						
BUNCOMBE	1,266,900.00		1,266,900.00	1,266,900.00	1,266,900.00	
BURKE	828,800.00		828,800.00	828,800.00	828,800.00	
MADISON	998,700.00		998,700.00	998,700.00	998,700.00	
MCDOWELL	605,200.00		605,200.00	605,200.00	605,200.00	
MITCHELL	469,500.00		469,500.00	469,500.00	469,500.00	
RUTHERFORD	1,260,400.00		1,260,400.00	1,260,400.00	1,260,400.00	
YANCEY	467,600.00	6,000.00	473,600.00	473,600.00	473,600.00	
TOTAL DIVISION 13	5,897,100.00	6,000.00	5,903,100.00	5,903,100.00	5,903,100.00	
DIVISION 14						
TRANSYLVANIA	538,100.00		538,100.00	538,100.00	538,100.00	
CHEROKEE	881,000.00		881,000.00	881,000.00	881,000.00	
CLAY	361,100.00		361,100.00	361,100.00	361,100.00	
GRAHAM	299,500.00		299,500.00	299,500.00	299,500.00	
HAYWOOD	753,500.00		753,500.00	753,500.00	753,500.00	
HENDERSON	1,201,100.00		1,201,100.00	1,201,100.00	1,201,100.00	
JACKSON	872,400.00		872,400.00	872,400.00	872,400.00	
MACON	1,032,700.00		1,032,700.00	1,032,700.00	1,032,700.00	
POLK	631,400.00		631,400.00	631,400.00	631,400.00	
SWAIN	275,200.00		275,200.00	275,200.00	275,200.00	
TOTAL DIVISION 14	6,846,000.00		6,846,000.00	6,846,000.00	6,846,000.00	
TOTAL EXHIBIT B	75,000,000.00	117,002.42	75,117,002.42	75,117,002.42	75,117,002.42	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 01						
AHOSKIE	179,700.00		179,700.00	179,700.00	179,700.00	
AULANDER	42,500.00		42,500.00	42,500.00	42,500.00	
BEAR GRASS	4,000.00		4,000.00	4,000.00	4,000.00	
COLERAIN	13,300.00		13,300.00	13,300.00	13,300.00	
COLUMBIA	43,100.00		43,100.00	43,100.00	43,100.00	
CONWAY	26,000.00		26,000.00	26,000.00	26,000.00	
CRESWELL	15,800.00		15,800.00	15,800.00	15,800.00	
EDENTON	174,800.00		174,800.00	174,800.00	174,800.00	
ELIZABETH CITY	551,400.00		551,400.00	551,400.00	551,400.00	
EVERETTS	8,800.00		8,800.00	8,800.00	8,800.00	
GARYSBURG	7,100.00		7,100.00	7,100.00	7,100.00	
GASTON	47,600.00		47,600.00	47,600.00	47,600.00	
GATESVILLE	18,000.00		18,000.00	18,000.00	18,000.00	
HAMILTON	22,200.00		22,200.00	22,200.00	22,200.00	
HARRELSVILLE	6,700.00		6,700.00	6,700.00	6,700.00	
HASSELL	5,800.00		5,800.00	5,800.00	5,800.00	
HERTFORD	81,100.00		81,100.00	81,100.00	81,100.00	
JACKSON	30,000.00		30,000.00	30,000.00	30,000.00	
JAMESVILLE	21,100.00		21,100.00	21,100.00	21,100.00	
KELFORD	14,200.00		14,200.00	14,200.00	14,200.00	
LASKER	4,700.00		4,700.00	4,700.00	4,700.00	
LEWISTON	14,100.00		14,100.00	14,100.00	14,100.00	
MANTEO	23,000.00		23,000.00	23,000.00	23,000.00	
MURFREESBORO	103,600.00		103,600.00	103,600.00	103,600.00	
OAK CITY	22,500.00		22,500.00	22,500.00	22,500.00	
PARMELE	12,700.00		12,700.00	12,700.00	12,700.00	
PLYMOUTH	183,000.00		183,000.00	183,000.00	182,918.00	82.00
POWELLSVILLE	10,200.00		10,200.00	10,200.00	10,200.00	
RICH SQUARE	44,500.00		44,500.00	44,500.00	44,500.00	
ROBERSONVILLE	66,000.00		66,000.00	66,000.00	66,000.00	
ROPER	30,200.00		30,200.00	30,200.00	30,200.00	
ROXOBEL	17,700.00		17,700.00	17,700.00	17,700.00	
SEABOARD	24,500.00		24,500.00	24,500.00	24,500.00	

DIVISION OF HIGHWAYS
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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
SEVERN	12,200.00		12,200.00	12,200.00	12,200.00	
WILLIAMSTON	271,500.00		271,500.00	271,500.00	271,500.00	
WINDSOR	83,000.00		83,000.00	83,000.00	83,000.00	
WINFALL	10,600.00		10,600.00	10,600.00	10,600.00	
WINTON	32,700.00		32,700.00	32,700.00	32,700.00	
WOODLAND	25,500.00		25,500.00	25,500.00	25,500.00	
WOODVILLE	13,500.00		13,500.00	13,500.00	13,500.00	
ASKEWVILLE	7,600.00		7,600.00	7,600.00	7,600.00	
KILL DEVIL HILLS	10,500.00		10,500.00	10,500.00	10,500.00	
NAGS HEAD	28,600.00		28,600.00	28,600.00	28,600.00	
TOTAL DIVISION 01	2,365,600.00		2,365,600.00	2,365,600.00	2,365,518.00	82.00
DIVISION 02						
ATLANTIC BEACH	3,000.00		3,000.00	3,000.00	3,000.00	
AURORA	17,600.00		17,600.00	17,600.00	17,600.00	
AYDEN	121,900.00	11,000.00	132,900.00	132,900.00	132,900.00	
BATH	13,600.00		13,600.00	13,600.00	13,600.00	
BAYBORO	21,400.00		21,400.00	21,400.00	21,400.00	
BEAUFORT	114,600.00		114,600.00	114,600.00	114,600.00	
BELHAVEN	93,600.00		93,600.00	93,600.00	93,600.00	
BETHEL	61,900.00		61,900.00	61,900.00	61,900.00	
BRIDGETON	25,000.00		25,000.00	25,000.00	25,000.00	
COVE CITY	21,600.00		21,600.00	21,600.00	21,600.00	
DOVER	25,500.00		25,500.00	25,500.00	25,500.00	
FALKLAND	5,500.00		5,500.00	5,500.00	5,500.00	
FARMVILLE	156,700.00		156,700.00	156,700.00	156,700.00	
FOUNTAIN	19,500.00		19,500.00	19,500.00	19,500.00	
GREENVILLE	896,500.00		896,500.00	896,500.00	896,500.00	
GRIFTON	71,200.00	7,320.00	78,520.00	78,520.00	78,520.00	
GRIMESLAND	14,200.00		14,200.00	14,200.00	14,200.00	
HOOKERTON	14,000.00		14,000.00	14,000.00	14,000.00	
KINSTON	973,300.00		973,300.00	973,300.00	973,300.00	
LA GRANGE	83,600.00		83,600.00	83,600.00	83,600.00	
MAYSVILLE	35,000.00		35,000.00	35,000.00	35,000.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
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EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
MOREHEAD CITY	218,900.00		218,900.00	218,900.00	218,900.00	
NEW BERN	616,300.00		616,300.00	616,300.00	616,300.00	
NEWPORT	33,800.00		33,800.00	33,800.00	33,800.00	
ORIENTAL	20,500.00		20,500.00	20,500.00	20,500.00	
PANTEGO	10,300.00		10,300.00	10,300.00	10,300.00	
PINK HILL	17,900.00		17,900.00	17,900.00	17,900.00	
POLLOCKSVILLE	16,300.00		16,300.00	16,300.00	16,300.00	
SNOW HILL	40,900.00		40,900.00	40,900.00	40,900.00	
TRENTON	15,800.00		15,800.00	15,800.00	15,800.00	
VANCEBORO	31,600.00	2,500.00	34,100.00	34,100.00	34,100.00	
VANDEMERE	17,700.00		17,700.00	17,700.00	17,700.00	
WALSTONBURG	7,500.00		7,500.00	7,500.00	7,500.00	
WASHINGTON	389,800.00	540.00	390,340.00	390,340.00	390,340.00	
WASHINGTON PARK	22,500.00		22,500.00	22,500.00	22,500.00	
WINTERVILLE	55,600.00		55,600.00	55,600.00	55,600.00	
EMERALD ISLE	600.00		600.00	600.00	600.00	
CAPE CARTERET	2,900.00		2,900.00	2,900.00	2,900.00	
CHOCOWINITY	22,700.00		22,700.00	22,700.00	22,700.00	
HAVELOCK	95,400.00		95,400.00	95,400.00	95,400.00	
TOTAL DIVISION 02	4,426,200.00	21,360.00	4,447,560.00	4,447,560.00	4,447,560.00	
DIVISION 03						
ATKINSON	11,800.00		11,800.00	11,800.00	11,800.00	
AUTRYVILLE	7,500.00		7,500.00	7,500.00	7,500.00	
BEULAVILLE	41,600.00		41,600.00	41,600.00	41,600.00	
BOLIVIA	7,900.00		7,900.00	7,900.00	7,900.00	
BURGAW	68,600.00		68,600.00	68,600.00	68,600.00	
CALYPSO	24,800.00		24,800.00	24,800.00	24,800.00	
CAROLINA BEACH	46,700.00		46,700.00	46,700.00	46,700.00	
CLINTON	292,600.00		292,600.00	292,600.00	292,600.00	
FAISON	26,100.00		26,100.00	26,100.00	26,100.00	
GARLAND	25,200.00		25,200.00	25,200.00	25,200.00	
HOLLY RIDGE	28,700.00		28,700.00	28,700.00	28,700.00	
JACKSONVILLE	529,100.00		529,100.00	529,100.00	537,056.79	7,956.79-

1965 STATE HIGHWAY BOND FUND
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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
KENANSVILLE	28,400.00		28,400.00	28,400.00	28,400.00	
KURE BEACH	11,500.00		11,500.00	11,500.00	11,500.00	
MAGNOLIA	24,700.00		24,700.00	24,700.00	24,700.00	
NEWTON GROVE	18,700.00		18,700.00	18,700.00	18,700.00	
RICHLANDS	42,300.00		42,300.00	42,300.00	42,300.00	
ROSEBORO	53,100.00		53,100.00	53,100.00	53,100.00	
ROSE HILL	50,700.00		50,700.00	50,700.00	50,700.00	
SALEMBURG	22,300.00		22,300.00	22,300.00	22,300.00	
SHALLOTTE	18,800.00		18,800.00	18,800.00	18,800.00	
SOUTHPORT	79,800.00		79,800.00	79,800.00	79,800.00	
SWANSBORO	43,300.00		43,300.00	43,300.00	43,300.00	
TEACHEY	7,300.00		7,300.00	7,300.00	7,300.00	
TURKEY	7,800.00		7,800.00	7,800.00	7,800.00	
WALLACE	89,600.00		89,600.00	89,600.00	89,600.00	
WARSAW	87,100.00		87,100.00	87,100.00	87,100.00	
WILMINGTON	1,726,000.00		1,726,000.00	1,726,000.00	1,726,000.00	
WRIGHTSVILLE BEACH	28,400.00		28,400.00	28,400.00	28,400.00	
SURF CITY	10,400.00		10,400.00	10,400.00	10,400.00	
YAUPON BEACH	3,500.00		3,500.00	3,500.00	3,500.00	
LONG BEACH	4,000.00		4,000.00	4,000.00	4,000.00	
OCEAN ISLE	200.00		200.00	200.00	200.00	
TOPSAIL BEACH	3,800.00		3,800.00	3,800.00	3,800.00	
TOTAL DIVISION 03	3,472,300.00		3,472,300.00	3,472,300.00	3,480,256.79	7,956.79-
DIVISION 04						
BAILEY	31,200.00		31,200.00	31,200.00	31,200.00	
BATTLEBORO	14,300.00		14,300.00	14,300.00	14,300.00	
BENSON	92,400.00		92,400.00	92,400.00	92,400.00	
BLACK CREEK	12,200.00		12,200.00	12,200.00	12,200.00	
CASTALIA	10,500.00		10,500.00	10,500.00	10,500.00	
CLAYTON	129,500.00		129,500.00	129,500.00	129,500.00	
CONETOE	5,800.00		5,800.00	5,800.00	5,800.00	
ELM CITY	28,600.00		28,600.00	28,600.00	28,600.00	
ENFIELD	116,800.00		116,800.00	116,800.00	116,800.00	

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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
EUREKA	9,600.00		9,600.00	9,600.00	9,600.00	
FOUR OAKS	39,600.00		39,600.00	39,600.00	39,600.00	
FREMONT	63,100.00		63,100.00	63,100.00	63,100.00	
GOLDSBORO	1,132,300.00		1,132,300.00	1,132,300.00	1,132,300.00	
HALIFAX	14,500.00		14,500.00	14,500.00	14,500.00	
HOBGOOD	24,700.00		24,700.00	24,700.00	24,700.00	
KENLY	45,000.00		45,000.00	45,000.00	45,000.00	
LUCAMA	19,500.00		19,500.00	19,500.00	19,500.00	
MACCELESFIELD	18,600.00		18,600.00	18,600.00	18,600.00	
MICRO	13,700.00		13,700.00	13,700.00	13,700.00	
MIDDLESEX	23,100.00		23,100.00	23,100.00	23,100.00	
MOUNT OLIVE	183,300.00		183,300.00	183,300.00	183,300.00	
NASHVILLE	55,800.00		55,800.00	55,800.00	55,800.00	
PIKEVILLE	20,600.00		20,600.00	20,600.00	20,600.00	
PINE LEVEL	32,700.00		32,700.00	32,700.00	32,700.00	
PINETOPS	53,800.00		53,800.00	53,800.00	53,800.00	
PRINCETON	37,200.00		37,200.00	37,200.00	37,200.00	
PRINCEVILLE	31,300.00		31,300.00	31,300.00	31,300.00	
ROANOKE RAPIDS	522,300.00		522,300.00	522,300.00	522,300.00	
ROCKY MOUNT	1,260,700.00		1,260,700.00	1,259,517.00	1,259,517.00	1,183.00
SARATOGA	16,000.00		16,000.00	16,000.00	16,000.00	
SCOTLAND NECK	116,600.00		116,600.00	116,600.00	116,600.00	
SELMA	121,600.00		121,600.00	121,600.00	121,600.00	
SHARPSBURG	19,200.00		19,200.00	19,200.00	19,200.00	
SIMS	8,000.00		8,000.00	8,000.00	8,000.00	
SMITHFIELD	239,900.00		239,900.00	239,900.00	239,900.00	
SPEED	5,600.00		5,600.00	5,600.00	5,600.00	
SPRING HOPE	52,400.00		52,400.00	52,400.00	52,400.00	
STANTONSBURG	35,200.00		35,200.00	35,200.00	35,200.00	
TARBORO	329,800.00		329,800.00	329,800.00	329,800.00	
WELDON	84,900.00		84,900.00	84,900.00	84,900.00	
WHITAKERS	39,400.00		39,400.00	39,400.00	39,400.00	
SEVEN SPRINGS	8,100.00		8,100.00	8,100.00	8,100.00	
WILSON	1,127,600.00		1,127,600.00	1,127,600.00	1,127,600.00	
LITTLETON	40,200.00		40,200.00	40,200.00	40,200.00	
TOTAL DIVISION 04	6,287,200.00		6,287,200.00	6,286,017.00	6,286,017.00	1,183.00

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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 05						
APEX	53,600.00		53,600.00	53,600.00	53,600.00	
BUNN	13,000.00		13,000.00	13,000.00	13,000.00	
CARY	131,600.00		131,600.00	131,600.00	131,600.00	
CREEDMOOR	33,800.00		33,800.00	33,800.00	33,800.00	
DURHAM	3,070,600.00		3,070,600.00	3,070,600.00	2,452,675.67	617,924.33
FRANKLINTON	59,300.00		59,300.00	59,300.00	59,300.00	
FUQUAY VARINA	132,900.00	16,250.00	149,150.00	149,150.00	149,150.00	
GARNER	135,300.00		135,300.00	135,300.00	135,300.00	
HENDERSON	499,600.00		499,600.00	499,600.00	499,600.00	
HOLLY SPRINGS	21,900.00		21,900.00	21,900.00	21,900.00	
KITTRELL	4,700.00		4,700.00	4,700.00	4,700.00	
KNIGHTDALE	24,400.00		24,400.00	24,400.00	24,400.00	
LOUISBURG	112,200.00		112,200.00	112,200.00	112,200.00	
MACON	7,300.00		7,300.00	7,300.00	7,300.00	
MIDDLEBURG	6,700.00		6,700.00	6,700.00	6,700.00	
MORRISVILLE	8,700.00		8,700.00	8,700.00	8,700.00	
NORLINA	36,400.00		36,400.00	36,400.00	36,400.00	
OXFORD	273,600.00		273,600.00	273,600.00	273,600.00	
RALEIGH	3,683,500.00		3,683,500.00	3,683,500.00	3,683,500.00	
ROLESVILLE	14,000.00		14,000.00	14,000.00	14,000.00	
ROXBORO	201,800.00		201,800.00	201,800.00	201,800.00	
STEM	8,700.00		8,700.00	8,700.00	8,700.00	
STOVALL	22,400.00		22,400.00	22,400.00	22,400.00	
WAKE FOREST	104,500.00		104,500.00	104,500.00	104,500.00	
WARRENTON	44,100.00		44,100.00	44,100.00	44,100.00	
WENDELL	63,500.00		63,500.00	63,500.00	63,500.00	
YOUNGSVILLE	23,400.00		23,400.00	23,400.00	23,400.00	
ZEBULON	60,200.00		60,200.00	60,200.00	60,200.00	
TOTAL DIVISION 05	8,851,700.00	16,250.00	8,867,950.00	8,867,950.00	8,250,025.67	617,924.33
DIVISION 06						
ANGIER	49,000.00		49,000.00	49,000.00	49,000.00	

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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BLADENBORO	30,400.00		30,400.00	30,400.00	30,400.00	
BOLTON	24,200.00		24,200.00	24,200.00	24,200.00	
BRUNSWICK	6,600.00	1,000.00	7,600.00	7,600.00	7,600.00	
CHADBOURN	91,100.00		91,100.00	91,100.00	91,100.00	
CLARKTON	26,000.00		26,000.00	26,000.00	26,000.00	
COATS	41,100.00		41,100.00	41,100.00	41,100.00	
DUBLIN	14,400.00		14,400.00	14,400.00	14,400.00	
DUNN	296,700.00		296,700.00	296,700.00	296,700.00	
ELIZABETHTOWN	63,700.00		63,700.00	63,700.00	63,700.00	
FAIR BLUFF	40,400.00		40,400.00	40,400.00	40,400.00	
FAIRMONT	89,600.00		89,600.00	89,600.00	89,600.00	
FALCON	9,200.00		9,200.00	9,200.00	9,200.00	
FAYETTEVILLE	1,847,300.00		1,847,300.00	1,847,300.00	1,847,300.00	
HOPE MILLS	43,500.00		43,500.00	43,500.00	43,500.00	
LAKE WACCAMAW	30,600.00		30,600.00	30,600.00	30,600.00	
LILLINGTON	48,700.00		48,700.00	48,700.00	48,700.00	
LINDEN	6,200.00		6,200.00	6,200.00	6,200.00	
LUMBER BRIDGE	3,900.00		3,900.00	3,900.00	3,900.00	
LUMBERTON	600,200.00	2,222.32	602,422.32	602,422.32	602,422.32	
MCDONALDS	3,100.00		3,100.00	3,100.00	3,100.00	
MAXTON	68,800.00		68,800.00	68,800.00	68,800.00	
PARKTON	35,500.00		35,500.00	35,500.00	35,500.00	
PEMBROKE	53,800.00		53,800.00	53,800.00	53,800.00	
PROCTORVILLE	7,400.00	7,300.00	14,700.00	14,700.00	14,700.00	
RED SPRINGS	108,500.00		108,500.00	108,500.00	108,500.00	
ROWLAND	55,200.00		55,200.00	55,200.00	55,200.00	
SAINT PAULS	88,200.00		88,200.00	88,200.00	88,200.00	
STEDMAN	18,000.00		18,000.00	18,000.00	18,000.00	
TABOR CITY	91,700.00		91,700.00	91,700.00	91,700.00	
WHITEVILLE	183,600.00		183,600.00	183,600.00	183,600.00	
SPRING LAKE	161,200.00		161,200.00	161,200.00	161,200.00	
WHITE LAKE	5,100.00		5,100.00	5,100.00	5,100.00	
TARHEEL	3,000.00		3,000.00	3,000.00	3,000.00	
TOTAL DIVISION 06	4,245,900.00	10,522.32	4,256,422.32	4,256,422.32	4,256,422.32	
DIVISION 07						
BURLINGTON	1,301,900.00		1,301,900.00	1,301,900.00	1,301,900.00	

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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
CARRBORO	78,300.00		78,300.00	78,300.00	78,300.00	
CHAPEL HILL	493,100.00		493,100.00	493,100.00	492,219.63	880.37
DRAPER	132,600.00		132,600.00	132,600.00	132,600.00	
ELON COLLEGE	50,300.00		50,300.00	50,300.00	50,300.00	
GIBSONVILLE	70,000.00		70,000.00	70,000.00	70,000.00	
GRAHAM	302,900.00		302,900.00	302,900.00	302,900.00	
GREENSBORO	4,689,100.00		4,689,100.00	4,689,100.00	4,685,888.75	3,211.25
HIGH POINT	2,433,800.00		2,433,800.00	2,433,800.00	2,433,800.00	
HILLSBORO	52,900.00		52,900.00	52,900.00	52,900.00	
JAMESTOWN	48,900.00		48,900.00	48,900.00	48,900.00	
LEAKSVILLE	252,000.00		252,000.00	252,000.00	252,000.00	
MADISON	75,000.00		75,000.00	75,000.00	75,000.00	
MAYODAN	92,800.00		92,800.00	92,800.00	92,800.00	
MEBANE	92,700.00		92,700.00	92,700.00	92,700.00	
MILTON	9,200.00		9,200.00	9,200.00	9,200.00	
REIDSVILLE	559,500.00		559,500.00	559,500.00	559,500.00	
SPRAY	179,000.00		179,000.00	179,000.00	179,000.00	
STONEVILLE	37,300.00		37,300.00	37,300.00	37,300.00	
TOTAL DIVISION 07	10,951,300.00		10,951,300.00	10,951,300.00	10,947,208.38	4,091.62
DIVISION 08						
ABERDEEN	60,000.00		60,000.00	60,000.00	60,000.00	
ASHEBORO	370,500.00		370,500.00	367,033.00	367,033.00	3,467.00
BISCOE	41,300.00		41,300.00	41,300.00	41,300.00	
BROADWAY	18,300.00		18,300.00	18,300.00	18,300.00	
CAMERON	11,700.00		11,700.00	11,700.00	11,700.00	
CANDOR	23,300.00		23,300.00	23,300.00	23,300.00	
CARTHAGE	46,700.00		46,700.00	46,700.00	46,700.00	
EAST LAURINBURG	27,300.00		27,300.00	27,300.00	27,300.00	
ELLERBE	33,100.00		33,100.00	33,100.00	33,100.00	
FRANKLINVILLE	26,900.00		26,900.00	26,900.00	26,572.00	328.00
GIBSON	19,600.00		19,600.00	19,600.00	19,600.00	
GOLDSTON	14,700.00		14,700.00	14,700.00	14,700.00	
HAMLET	174,900.00		174,900.00	174,900.00	174,900.00	

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	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
HOFFMAN	13,500.00		13,500.00	13,500.00	13,500.00	
LAURINBURG	323,200.00		323,200.00	323,200.00	323,200.00	
LIBERTY	56,400.00		56,400.00	56,400.00	56,400.00	
MOUNT GILEAD	48,200.00		48,200.00	48,200.00	48,200.00	
PINEBLUFF	20,000.00		20,000.00	20,000.00	20,000.00	
PITTSBORO	47,600.00		47,600.00	46,175.00	46,175.00	1,425.00
RAEFORD	119,900.00		119,900.00	119,900.00	119,900.00	
RAMSEUR	49,300.00		49,300.00	49,300.00	49,300.00	
RANDLEMAN	87,500.00		87,500.00	87,500.00	87,500.00	
ROBBINS	50,700.00		50,700.00	50,700.00	50,700.00	
ROCKINGHAM	216,200.00		216,200.00	216,200.00	216,200.00	
SANFORD	480,500.00		480,500.00	480,500.00	480,500.00	
SEAGROVE	12,700.00		12,700.00	12,700.00	12,700.00	
SILER CITY	174,700.00		174,700.00	174,700.00	174,700.00	
SOUTHERN PINES	203,800.00		203,800.00	203,800.00	203,800.00	
STALEY	10,200.00		10,200.00	10,200.00	10,200.00	
STAR	29,200.00		29,200.00	29,200.00	29,200.00	
TROY	92,000.00		92,000.00	92,000.00	92,000.00	
VASS	30,100.00		30,100.00	30,100.00	27,589.38	2,510.62
WAGRAM	22,000.00		22,000.00	22,000.00	22,000.00	
TOTAL DIVISION 08	2,956,000.00		2,956,000.00	2,951,108.00	2,948,269.38	7,730.62
DIVISION 09						
CHINA GROVE	58,800.00		58,800.00	58,800.00	58,800.00	
CLEVELAND	23,300.00		23,300.00	23,300.00	23,300.00	
DENTON	33,400.00		33,400.00	33,400.00	33,400.00	
EAST SPENCER	85,100.00		85,100.00	85,100.00	85,100.00	
FAITH	19,400.00		19,400.00	19,400.00	19,400.00	
GRANITE QUARRY	41,500.00		41,500.00	41,500.00	41,500.00	
KERNERSVILLE	115,400.00		115,400.00	115,400.00	115,400.00	
LANDIS	69,100.00		69,100.00	69,100.00	69,100.00	
LEXINGTON	631,100.00		631,100.00	631,100.00	631,100.00	
MOCKSVILLE	93,300.00		93,300.00	93,300.00	93,300.00	
ROCKWELL	37,200.00		37,200.00	37,200.00	37,200.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
SALISBURY	835,200.00		835,200.00	835,200.00	835,200.00	
SPENCER	113,900.00		113,900.00	113,900.00	113,900.00	
THOMASVILLE	595,700.00		595,700.00	595,700.00	595,700.00	
WALNUT COVE	50,500.00		50,500.00	50,500.00	50,500.00	
WINSTON SALEM	4,358,200.00		4,358,200.00	4,358,200.00	4,358,200.00	
DANBURY	6,900.00		6,900.00	6,900.00	6,900.00	
TOTAL DIVISION 09	7,168,000.00		7,168,000.00	7,168,000.00	7,168,000.00	
DIVISION 10						
ALBEMARLE	480,800.00		480,800.00	480,800.00	480,800.00	
ANSONVILLE	21,900.00		21,900.00	21,900.00	21,900.00	
CHARLOTTE	7,904,400.00	56,565.52	7,960,965.52	7,960,965.52	7,960,965.52	
CONCORD	698,000.00		698,000.00	698,000.00	698,000.00	
CORNELIUS	56,600.00		56,600.00	56,600.00	44,884.19	11,715.81
DAVIDSON	100,900.00		100,900.00	100,900.00	100,900.00	
HUNTERSVILLE	39,400.00		39,400.00	39,400.00	39,400.00	
INDIAN TRAIL	14,300.00		14,300.00	14,300.00	14,300.00	
LILESVILLE	24,900.00		24,900.00	24,900.00	17,250.00	7,650.00
MCFARLAN	6,300.00		6,300.00	6,300.00	6,300.00	
MARSHVILLE	53,300.00		53,300.00	49,426.22	46,926.22	6,373.78
MATTHEWS	23,900.00		23,900.00	23,900.00	23,900.00	
MONROE	426,700.00		426,700.00	426,700.00	426,700.00	
MORVEN	20,300.00		20,300.00	20,300.00	20,300.00	
MOUNT PLEASANT	40,800.00		40,800.00	39,579.00	39,579.00	1,221.00
NEW LONDON	8,700.00		8,700.00	8,700.00	8,700.00	
NORWOOD	72,300.00		72,300.00	72,300.00	72,300.00	
OAKBORO	22,800.00		22,800.00	22,800.00	22,800.00	
PEACHLAND	22,100.00		22,100.00	22,100.00	22,100.00	
PINEVILLE	59,400.00		59,400.00	59,400.00	59,400.00	
POLKTON	20,800.00		20,800.00	20,800.00	20,800.00	
RICHFIELD	11,500.00		11,500.00	11,500.00	11,500.00	
WADESBORO	146,800.00		146,800.00	146,800.00	146,800.00	
WAXHAW	28,600.00		28,600.00	28,600.00	28,600.00	
WINGATE	51,100.00		51,100.00	51,100.00	51,100.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
STANFIELD	18,500.00		18,500.00	18,500.00	18,500.00	
TOTAL DIVISION 10	10,375,100.00	56,565.52	10,431,665.52	10,426,570.74	10,404,704.93	26,960.59
DIVISION 11						
ARLINGTON	23,100.00		23,100.00	23,100.00	23,100.00	
BANNER ELK	22,100.00		22,100.00	22,100.00	22,100.00	
BLOWING ROCK	27,900.00		27,900.00	27,900.00	27,900.00	
BOONE	144,500.00		144,500.00	144,500.00	144,500.00	
BOONVILLE	21,100.00		21,100.00	21,100.00	21,100.00	
CROSSNORE	10,900.00		10,900.00	10,900.00	10,900.00	
DOBSON	26,800.00		26,800.00	26,800.00	26,800.00	
EAST BEND	17,500.00		17,500.00	17,500.00	17,500.00	
ELKIN	112,500.00		112,500.00	112,500.00	112,500.00	
ELK PARK	18,000.00		18,000.00	18,000.00	18,000.00	
GRANITE FALLS	103,700.00		103,700.00	103,700.00	103,700.00	
HUDSON	60,200.00		60,200.00	60,200.00	60,200.00	
JEFFERSON	31,900.00		31,900.00	31,900.00	31,900.00	
JONESVILLE	74,300.00		74,300.00	74,300.00	74,300.00	
LENOIR	402,200.00		402,200.00	402,200.00	402,200.00	
MOUNT AIRY	276,700.00		276,700.00	276,700.00	276,700.00	
NEWLAND	22,100.00		22,100.00	22,100.00	22,100.00	
NORTH WILKESBORO	164,600.00	5,958.88	170,558.88	170,558.88	170,558.88	
PILOT MOUNTAIN	51,400.00		51,400.00	51,400.00	51,400.00	
RONDA	20,000.00		20,000.00	20,000.00	20,000.00	
SPARTA	41,100.00		41,100.00	41,100.00	41,100.00	
WEST JEFFERSON	39,200.00		39,200.00	39,200.00	39,200.00	
WILKESBORO	61,500.00		61,500.00	61,500.00	61,500.00	
YADKINVILLE	64,500.00		64,500.00	64,500.00	64,500.00	
LANSING	10,900.00		10,900.00	10,900.00	10,900.00	
TOTAL DIVISION 11	1,848,700.00	5,958.88	1,854,658.88	1,854,658.88	1,854,658.88	
DIVISION 12						
BELMONT	196,400.00		196,400.00	196,400.00	196,400.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BESSEMER CITY	157,500.00		157,500.00	157,500.00	157,500.00	
BOILING SPRINGS	51,400.00		51,400.00	51,400.00	51,400.00	
BROOKFORD	23,400.00		23,400.00	23,400.00	23,400.00	
CATAWBA	19,800.00		19,800.00	19,800.00	19,800.00	
CHERRYVILLE	141,500.00		141,500.00	141,500.00	141,500.00	
CLAREMONT	28,600.00		28,600.00	28,600.00	28,600.00	
CONOVER	89,500.00		89,500.00	89,500.00	89,500.00	
DALLAS	128,200.00		128,200.00	128,200.00	128,200.00	
GASTONIA	1,461,800.00		1,461,800.00	1,461,800.00	1,461,800.00	
GROVER	21,100.00		21,100.00	21,100.00	21,100.00	
HARMONY	12,600.00		12,600.00	12,600.00	12,600.00	
HICKORY	758,000.00		758,000.00	758,000.00	758,000.00	
KINGS MOUNTAIN	314,000.00		314,000.00	314,000.00	314,000.00	
LATTIMORE	10,100.00		10,100.00	10,100.00	10,100.00	
LAWNDALE	28,400.00		28,400.00	28,400.00	28,400.00	
LINCOLNTON	223,500.00		223,500.00	223,500.00	223,500.00	
LONGVIEW	117,500.00		117,500.00	117,500.00	117,500.00	
LOWELL	109,200.00		109,200.00	109,200.00	109,200.00	
MCADENVILLE	29,300.00		29,300.00	29,300.00	29,300.00	
MAIDEN	80,000.00		80,000.00	80,000.00	80,000.00	
MOORESVILLE	271,300.00		271,300.00	271,300.00	271,300.00	
MOUNT HOLLY	158,300.00		158,300.00	151,156.80	151,156.80	7,143.20
NEWTON	261,100.00		261,100.00	261,100.00	261,100.00	
SHELBY	694,000.00		694,000.00	694,000.00	694,000.00	
STANLY	77,600.00		77,600.00	77,600.00	77,600.00	
STATESVILLE	778,200.00		778,200.00	778,200.00	778,200.00	
TAYLORSVILLE	57,600.00		57,600.00	57,600.00	57,600.00	
TROUTMAN	25,400.00		25,400.00	23,864.92	23,864.92	1,535.08
WACO	10,000.00		10,000.00	10,000.00	10,000.00	
LOVE VALLEY	3,000.00		3,000.00	3,000.00	3,000.00	
TOTAL DIVISION 12	6,338,300.00		6,338,300.00	6,329,621.72	6,329,621.72	8,678.28
DIVISION 13						
ALEXANDER MILLS	37,100.00		37,100.00	37,100.00	37,100.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
ASHEVILLE	2,360,400.00		2,360,400.00	2,360,400.00	2,360,400.00	
BAKERSVILLE	15,400.00		15,400.00	15,400.00	15,400.00	
BILTMORE FOREST	39,400.00		39,400.00	39,400.00	39,400.00	
BLACK MOUNTAIN	51,500.00		51,500.00	51,500.00	51,500.00	
BOSTIC	10,700.00		10,700.00	10,700.00	10,700.00	
BURNSVILLE	54,400.00		54,400.00	54,400.00	54,134.00	266.00
DREXEL	44,900.00		44,900.00	44,900.00	44,900.00	
ELLENBORO	19,300.00		19,300.00	19,300.00	19,300.00	
FOREST CITY	257,100.00		257,100.00	257,100.00	257,100.00	
GLEN ALPINE	28,800.00		28,800.00	28,800.00	28,800.00	
HOT SPRINGS	28,400.00		28,400.00	28,400.00	28,400.00	
LAKE LURE	9,100.00		9,100.00	9,100.00	9,100.00	
MARION	131,200.00		131,200.00	131,200.00	131,200.00	
MARSHALL	36,300.00		36,300.00	36,300.00	36,300.00	
MARS HILL	61,700.00		61,700.00	61,700.00	61,700.00	
MORGANTON	360,200.00		360,200.00	358,233.89	334,700.62	25,499.38
OLD FORT	30,900.00		30,900.00	30,900.00	30,900.00	
RUTH	20,700.00		20,700.00	20,700.00	20,700.00	
RUTHERFORDTON	133,000.00		133,000.00	133,000.00	133,000.00	
SPINDALE	160,100.00		160,100.00	160,100.00	160,100.00	
SPRUCE PINE	98,200.00		98,200.00	98,200.00	98,200.00	
VALDESE	115,300.00		115,300.00	115,300.00	115,300.00	
WEAVERVILLE	40,800.00		40,800.00	40,800.00	40,800.00	
RHODHISS	32,800.00		32,800.00	32,800.00	32,800.00	
TOTAL DIVISION 13	4,177,700.00		4,177,700.00	4,175,733.89	4,151,934.62	25,765.38
DIVISION 14						
ANDREWS	55,100.00		55,100.00	55,100.00	55,100.00	
BREVARD	190,500.00	10,000.00	200,500.00	200,500.00	200,500.00	
BRYSON CITY	42,500.00		42,500.00	42,500.00	42,500.00	
CANTON	198,700.00		198,700.00	198,700.00	184,242.77	14,457.23
CLYDE	26,700.00		26,700.00	26,700.00	26,700.00	
COLUMBUS	28,400.00		28,400.00	28,400.00	28,400.00	
DILLSBORO	5,500.00		5,500.00	5,500.00	5,500.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1981

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
FRANKLIN	85,200.00		85,200.00	85,200.00	58,687.51	26,512.49
HAYESVILLE	16,800.00		16,800.00	16,800.00	16,800.00	
HAZELWOOD	75,500.00		75,500.00	75,500.00	75,500.00	
HENDERSONVILLE	231,800.00		231,800.00	231,800.00	231,800.00	
HIGHLANDS	23,400.00		23,400.00	23,400.00	23,400.00	
LAUREL PARK	16,500.00		16,500.00	16,500.00	16,500.00	
MURPHY	87,600.00		87,600.00	87,600.00	87,600.00	
ROBBINSVILLE	23,000.00		23,000.00	23,000.00	23,181.00	181.00-
ROSMAN	16,400.00		16,400.00	16,400.00	16,400.00	
SALUDA	22,400.00		22,400.00	22,400.00	22,400.00	
SYLVA	61,300.00		61,300.00	61,300.00	61,300.00	
TRYON	87,200.00		87,200.00	87,200.00	87,200.00	
WAYNESVILLE	241,500.00	4,113.76	245,613.76	245,613.76	245,613.76	
TOTAL DIVISION 14	1,536,000.00	14,113.76	1,550,113.76	1,550,113.76	1,509,325.04	40,788.72
TOTAL EXHIBIT B	75,000,000.00	124,770.48	75,124,770.48	75,102,956.31	74,399,522.73	725,247.75

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1981

1977 STATE HIGHWAY BOND FUND

The 1977 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1977." This Act, which is set forth in Chapter 643 of the 1977 Session Laws, was enacted by the 1977 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not exceeding $300 000 000. The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation, except the proceeds required by the State Treasurer to pay all expenses necessarily incurred in the preparation, sale and issuance of the bonds, exclusively for the purpose of providing funds for construction, improving, or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation a part of the State Highway System. The Act, which was subjected to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in an election held on November 8, 1977.

All construction or improvement in highway facilities performed under this Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from the proceeds of the sale of bonds.

The financial condition of this fund at June 30, 1981, and the results of operations under this Bond Program for the period expending from July 1, 1977, through June 30, 1981, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Scheduls "1" through "5":

Cash on Deposit - State Treasurer - $16 433 921 04 - Exhibit "A":

On June 30, 1981, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to $16 433 921 04.

Cities and Towns - Participation - $295 495 61 - Exhibit "A":

This amount represents balances due from cities and towns resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1981, are shown in Schedule "1".

Property Owners - Participation - $127 065 58 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1981, are shown in Schedule "2".

Bonds Authorized - $300 000 000 00 - Exhibit "A":

Bonds Issued - $180 000 000 00 - Exhibit "A":

Bonds Authorized and Unissued - $120 000 000 00 - Exhibit "A":

The State Highway Bond Act of 1977 authorized the issuance of $300 000 000 00 of bonds. On May 1, 1978, the State Treasurer issued bonds in the amount of $60 000 000 00, on July 1, 1979, the State Treasurer issued bonds in the amount of $60 000 000 00 and again on November 1, 1980, the State Treasurer issued bonds in the amount of $60 000 000 00, leaving a balance of $120 000 000 00 of bonds authorized and unissued as of June 30, 1981.

Due to Current Fund - $7 395 001 41 - Exhibit "A":

This liability results from expenditures made for the month of June, 1981, in the amount of $7 395 001 41, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Unallotted Appropriations - $64 300 224 28 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principle amount not to exceed $300 000 000 00 which has been increased by $1 775 402 03 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1981. Of the total amount $301 775 402 03 to become available, $237 475 177 75 had been allotted under the bond program at June 30, 1981, leaving an unallotted balance of $64 300 224 28 as shown in Exhibit "A".

Unexpended Allotments - $65 161 256 54 - Exhibit "A":

Of the $237 475 177 75 of funds allotted for the primary, secondary and urban systems, and for bond sale expenses at June 30, 1981, expenditures of $172 313 921 21 had been charged against these allotments leaving an unexpended balance of $65 161 256 54.

GENERAL

A summary of total funds available, allotments, and expenditures for the primary, secondary and urban systems, and for bond sale expenses as of June 30, 1981, is shown in Exhibit "B". It is noted that the balance of unallotted funds of $64 300 224 28 and the unexpended allotments totaling $65 161 256 54 leaves a balance of $129 461 480 82 at June 30, 1981, to be spent on the 1977 Bond Program.

The details of the funds allotted on a statewide basis for the primary and urban systems, and for each county for the secondary system, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "3", "4", and "5".

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND

EXHIBIT "A"

BALANCE SHEET

JUNE 30, 1981

ASSETS

CASH:		
On Deposit - State Treasurerer		$ 16 433 921 04
Accounts Receivable:		
Cities and Towns Participation (Schedule "1")	$ 295 495 61	
Property Owners Participation (Schedule "2")	127 065 58	422 561 19
BONDS:		
Bonds Authorized	$300 000 000 00	
Less: Bonds Issued	180 000 000 00	
Bonds Authorized and Unissued		120 000 000 00
TOTAL ASSETS		$136 856 482 23

LIABILITIES AND APPROPRIATIONS

LIABILITIES:		
Due to Current Fund		$ 7 395 001 41
APPROPRIATIONS:		
Unallotted Appropriations (Exhibit "B")	$ 64 300 224 28	
Unexpended Allotments (Exhibit "B")	65 161 256 54	
TOTAL UNEXPENDED APPROPRIATIONS (Exhibit "B")		129 461 480 82
TOTAL LIABILITIES AND APPROPRIATIONS		$136 856 482 23

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, UNALLOTTED BALANCES, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981

EXHIBIT "B"

SYSTEM	STATE BOND FUNDS APPROPRIATED	PARTICIPATION BY OTHERS	TOTAL FUNDS AVAILABLE	ALLOTMENTS	UNALLOTTED BALANCE	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED APPROPRIATIONS
Primary	$174 854 250 00	$ 310 979 83	$175 165 229 83	$132 130 365 46	$ 43 034 864 37	$ 88 844 234 21	$43 286 131 25	$ 86 320 995 62
Secondary	74 937 500 00	917 882 15	75 855 382 15	65 917 882 15	9 937 500 00	52 955 855 38	12 962 026 77	22 899 526 77
Urban	49 958 250 00	546 540 05	50 504 790 05	39 282 580 09	11 222 209 96	30 369 481 57	8 913 098 52	20 135 308 48
Bond Sale Expense	250 000 00		250 000 00	144 350 05	105 649 95	144 350 05		105 649 95
TOTAL (Exh. "A")	$300 000 000 00	$1 775 402 03	$301 775 402 03	$237 475 177 75	$ 64 300 224 28	$172 313 921 21	$65 161 256 54	$129 461 480 82

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1981

EXHIBIT "C"

Highway Road Bonds Authorized - Chapter 643 Session Laws of 1977			$300 000 000 00
Less: Bonds Unissued			120 000 000 00
Highway Road Bonds Authorized and Issued			180 000 000 00
Less: Bonds Retired in July, 1980	$1 000 000 00		
Bonds Retired in April, 1981	2 000 000 00		3 000 000 00
Bonds Outstanding June 30, 1981			$177 000 000 00

FISCAL YEAR	REQUIREMENTS BONDS	REQUIREMENTS INTEREST ON BONDS	REQUIREMENTS TOTAL	BONDS RETIRED AS OF JUNE 30, 1980	BONDS RETIRED DURING CURRENT FISCAL YEAR	INTEREST PAID DURING CURRENT FISCAL YEAR	BONDS OUTSTANDING
1978-79		(1) $ 2 905 000 00	$ 2 905 000 00				
1979-80		(2) 4 529 000 00	4 529 000 00				
1980-81	$ 3 000 000 00	(3) 8 526 750 00	11 526 750 00		$3 000 000 00	$8 526 750 00	
1981-82	9 000 000 00	10 663 500 00	19 663 500 00				$ 9 000 000 00
1982-83	8 000 000 00	10 069 500 00	18 069 500 00				8 000 000 00
1983-84	8 000 000 00	9 561 500 00	17 561 500 00				8 000 000 00
1984-85	8 000 000 00	9 059 500 00	17 059 500 00				8 000 000 00
1985-86	9 000 000 00	8 587 500 00	17 587 500 00				9 000 000 00
1986-87	9 000 000 00	8 059 500 00	17 059 500 00				9 000 000 00
1987-88	10 500 000 00	7 519 000 00	18 019 000 00				10 500 000 00
1988-89	12 000 000 00	6 890 500 00	18 890 500 00				12 000 000 00
1989-90	12 000 000 00	6 182 500 00	18 182 500 00				12 000 000 00
1990-91	12 000 000 00	5 474 500 00	17 474 500 00				12 000 000 00
1991-92	12 000 000 00	4 762 500 00	16 762 500 00				12 000 000 00
1992-93	15 000 000 00	4 025 500 00	19 025 500 00				15 000 000 00
1993-94	15 000 000 00	3 130 500 00	18 130 500 00				15 000 000 00
1994-95	15 000 000 00	2 230 500 00	17 230 500 00				15 000 000 00
1995-96	17 000 000 00	1 288 000 00	18 288 000 00				17 000 000 00
1996-97	5 500 000 00	445 500 00	5 945 500 00				5 500 000 00
	$180 000 000 00	$113 910 750 00	$293 910 750 00	-0-	$3 000 000 00	$8 526 750 00	$177 000 000 00

Accrued Interest has been received from the sale of bonds as follows:	(1)	$ 16 138 89
	(2)	81 200 00
	(3)	227 493 06
		$ 324 831 95

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1981
1977 STATE HIGHWAY BOND FUND

SCHEDULE "1"

CITY OR TOWN	AMOUNT
Concord	$ 13 995 61
Kinston	7 500 00
Kernersville	25 000 00
Louisburg	72 500 00
Mt Airy	10 000 00
Pilot Mountain	2 500 00
Salisbury	104 000 00
Thomasville	60 000 00
TOTAL EXHIBIT "A"	$295 495 61

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS
AS OF JUNE 30, 1981
1977 STATE HIGHWAY BOND FUND

SCHEDULE "2"

PROPERTY OWNER	AMOUNT
The Trustees of Rex Hospital	$ 20 000 00
Southern Railway System	46 725 00
State of Virginia	60 340 58
TOTAL EXHIBIT "A"	$127 065 58

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981
PRIMARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-81	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
STATEWIDE	87,759,286.39	21,729,116.63	87,759,286.39	21,729,116.63		82,940,647.57	26,547,755.45	26,547,755.45
MATCH FEDERAL-AID		22,641,962.44		22,641,962.44		5,903,586.64	16,738,375.80	16,738,375.80
TOTAL SCHEDULE 3	87,759,286.39	44,371,079.07	87,759,286.39	44,371,079.07		88,844,234.21	43,286,131.25	43,286,131.25

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-81	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
DIVISION 01								
BERTIE	532,319.00	97,581.00	524,004.19	27,326.19	78,569.62	524,178.70	105,721.30	27,151.68
CAMDEN	152,983.00	29,170.00	120,188.00	30,956.89	31,008.11	151,144.89	31,008.11	
CHOWAN	107,722.00	19,237.00	86,598.65	19,891.48	20,468.87	106,490.13	20,468.87	
CURRITUCK	136,535.00	26,433.00	91,129.58	34,822.65	37,015.77	125,952.23	37,015.77	
DARE	77,248.00	14,201.00	59,832.97	10,703.01	20,913.02	68,434.71	23,014.29	2,101.27
GATES	305,255.00	59,746.00	246,876.44	58,234.28	59,890.28	305,307.18	59,693.82	196.46-
HERTFORD	296,267.00	53,760.00	294,989.73	9,539.04-	64,576.31	285,450.69	64,576.31	
HYDE	187,075.00	34,751.00	182,427.11	2,563.26-	41,962.15	178,553.30	43,272.70	1,310.55
MARTIN	396,467.00	71,091.00	392,223.96	2,354.80	72,979.24	393,754.52	73,803.48	824.24
NORTHAMPTON	349,338.00	65,826.00	334,585.49	10,405.09	70,173.42	319,045.61	96,118.39	25,944.97
PASQOUTANK	182,831.76	32,316.00	150,545.23	26,018.68	38,583.85	147,177.08	67,970.68	29,386.83
PERQUIMANS	222,530.00	44,507.00	177,407.00	39,877.48	49,752.52	217,284.48	49,752.52	
TYRRELL	140,123.00	25,582.00	137,857.25	451.84-	28,299.59	136,064.81	29,640.19	1,340.60
WASHINGTON	237,023.00	42,176.00	230,824.00	216.39-	48,591.39	230,607.61	48,591.39	
TOTAL DIVISION 01	3,323,716.76	616,377.00	3,029,489.60	247,820.02	662,784.14	3,189,445.94	750,647.82	87,863.68
DIVISION 02								
BEAUFORT	848,912.00	154,747.00	842,775.53	143,998.50	16,884.97	846,051.78	157,607.22	140,722.25
CARTERET	159,578.00	29,393.00	154,793.49	33,442.57	734.94	162,456.97	26,514.03	25,779.09
CRAVEN	558,280.00	99,731.00	557,318.00	74,163.03	26,529.97	562,515.40	95,495.60	68,965.63
GREENE	226,924.00	40,011.00	225,900.39	37,536.42	3,498.19	261,336.96	5,598.04	2,099.85
JONES	164,987.00	30,114.00	161,474.37	29,716.04	3,910.59	187,626.62	7,474.38	3,563.79
LENOIR	545,772.00	103,980.00	538,557.11	110,034.67	1,160.22	603,068.74	46,683.26	45,523.04
PAMLICO	198,734.00	37,160.00	195,001.10	36,198.21	4,694.69	205,131.91	30,762.09	26,067.40
PITT	752,391.00	145,452.00	735,082.96	123,761.88	38,998.16	679,963.92	217,879.08	178,880.92
TOTAL DIVISION 02	3,455,578.00	640,588.00	3,410,902.95	588,851.32	96,411.73	3,508,152.30	588,013.70	491,601.97
DIVISION 03								
BRUNSWICK	488,802.40	87,389.00	484,177.67	77,869.35	14,144.38	553,819.71	22,371.69	8,227.31

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-81	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
DUPLIN	690,322.00	124,269.00	673,402.40	127,703.94	13,484.66	556,119.85	258,471.15	244,986.49
NEW HANOVER	61,019.00	11,251.00	43,595.01	21,405.22	7,269.77	49,629.29	22,640.71	15,370.94
ONSLOW	291,016.00	59,636.40	235,609.50	110,100.25	4,942.65	263,645.77	87,006.63	82,063.98
PENDER	328,820.00	60,494.00	326,813.69	40,000.00	22,500.31	280,412.95	108,901.05	86,400.74
SAMPSON	832,452.00	142,836.00	823,118.34	136,469.61	15,700.05	777,399.87	197,888.13	182,188.08
TOTAL DIVISION 03	2,692,431.40	485,875.40	2,586,716.61	513,548.37	78,041.82	2,481,027.44	697,279.36	619,237.54
DIVISION 04								
EDGECOMBE	240,952.00	41,386.00	238,332.60	44,005.40		238,173.17	44,164.83	44,164.83
HALIFAX	535,306.00	94,196.00	525,550.75	103,951.25		561,597.43	67,904.57	67,904.57
JOHNSTON	975,871.00	173,412.00	957,902.93	191,380.07		972,352.91	176,930.09	176,930.09
NASH	425,903.00	74,710.00	411,901.89	88,711.11		283,524.83	217,088.17	217,088.17
WAYNE	457,143.00	78,443.00	376,895.02	158,690.98		309,115.82	226,470.18	226,470.18
WILSON	297,066.00	51,314.00	284,860.70	63,519.30		276,356.62	72,023.38	72,023.38
TOTAL DIVISION 04	2,932,241.00	513,461.00	2,795,443.89	650,258.11		2,641,120.78	804,581.22	804,581.22
DIVISION 05								
DURHAM	653,457.90	128,542.02	649,171.52	132,148.84	679.56	671,100.68	110,899.24	110,219.68
FRANKLIN	434,064.00	87,581.00	410,795.51	110,828.41	21.08	444,235.24	77,409.76	77,388.68
GRANVILLE	879,649.03	157,763.00	863,134.31	158,345.47	15,932.25	878,103.65	159,308.38	143,376.13
PERSON	812,672.00	145,406.00	667,629.23	284,105.50	6,343.27	773,796.15	184,281.85	177,938.58
VANCE	229,451.00	41,906.00	227,813.80	32,949.06	10,594.06	256,489.10	14,867.90	4,273.84
WAKE	1,041,576.12	179,704.62	1,025,448.03	80,375.90	115,456.81	1,083,753.93	137,526.81	22,070.00
WARREN	651,193.00	104,575.00	648,254.48	87,938.47	19,575.05	713,410.67	42,357.33	22,782.28
TOTAL DIVISION 05	4,702,063.05	845,477.64	4,492,246.96	886,691.65	168,602.08	4,820,889.42	726,651.27	558,049.19
DIVISION 06								
BLADEN	577,766.00	104,476.00	422,118.08	91,613.66	168,510.26	480,512.41	201,729.59	33,219.33
COLUMBUS	790,616.00	146,372.00	655,349.45	92,954.44	188,684.11	747,434.97	189,553.03	868.92

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-81	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
CUMBERLAND	640,232.00	113,329.00	608,088.10	24,750.56	120,722.34	619,286.25	134,274.75	13,552.41
HARNETT	685,141.00	116,943.00	677,188.01	89,473.98	35,422.01	678,360.88	123,723.12	88,301.11
ROBESON	776,105.00	144,866.00	736,328.26	132,957.35	51,685.39	720,001.18	200,969.82	149,284.43
TOTAL DIVISION 06	3,469,860.00	625,986.00	3,099,071.90	431,749.99	565,024.11	3,245,595.69	850,250.31	285,226.20
DIVISION 07								
ALAMANCE	504,596.00	91,325.00	499,180.73	76,040.64	20,699.63	554,734.43	41,186.57	20,486.94
CASWELL	479,965.00	86,807.00	474,806.49	89,870.15	2,095.36	480,065.90	86,706.10	84,610.74
GUILFORD	1,172,166.93	217,047.32	1,163,972.63	198,612.76	26,628.86	1,188,810.73	200,403.52	173,774.66
ORANGE	640,430.00	131,639.00	579,932.92	151,233.49	40,902.59	623,117.95	148,951.05	108,048.46
ROCKINGHAM	1,067,507.16	206,916.72	1,042,752.10	200,488.46	31,183.32	920,397.73	354,026.15	322,842.83
TOTAL DIVISION 07	3,864,665.09	733,735.04	3,760,644.87	716,245.50	121,509.76	3,767,126.74	831,273.39	709,763.63
DIVISION 08								
CHATHAM	861,434.00	145,551.00	828,066.84	102,097.22	76,820.94	807,152.83	199,832.17	123,011.23
HOKE	97,968.00	19,008.00	79,750.10	810.09-	38,035.99	78,940.01	38,035.99	
LEE	161,911.00	29,336.00	143,744.25	980.56-	48,483.31	141,097.06	50,149.94	1,666.63
MONTGOMERY	330,080.00	62,155.00	328,298.27	18,488.32	45,448.41	316,916.00	75,319.00	29,870.59
MOORE	598,516.00	107,696.00	597,191.39	77,314.37	31,706.24	583,578.61	122,633.39	90,927.15
RANDOLPH	1,371,381.00	267,844.00	1,344,259.17	210,501.99	84,463.84	1,336,423.45	302,801.55	218,337.71
RICHMOND	293,478.00	54,611.00	252,112.58	31,063.31	64,913.11	277,718.38	70,370.62	5,457.51
SCOTLAND	176,578.00	33,889.00	174,694.71	17,670.17-	53,442.46	157,102.28	53,364.72	77.74-
TOTAL DIVISION 08	3,891,346.00	720,090.00	3,748,117.31	420,004.39	443,314.30	3,698,928.62	912,507.38	469,193.08
DIVISION 09								
DAVIDSON	861,495.75	182,311.52	850,244.91	171,598.44	21,963.92	902,674.98	141,132.29	119,168.37
DAVIE	420,325.00	73,952.00	418,808.58	75,426.08	42.34	440,126.72	54,150.28	54,107.94
FORSYTH	621,535.00	109,705.00	620,664.17	96,175.94	14,399.89	713,075.02	18,164.98	3,765.09
ROWAN	624,942.10	125,762.44	616,901.99	109,365.98	24,436.57	626,001.83	124,702.71	100,266.14

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-81	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
STOKES	1,036,691.00	188,397.00	1,018,657.08	206,148.60	282.32	1,122,078.53	103,009.47	102,727.15
TOTAL DIVISION 09	3,564,988.85	680,127.96	3,525,276.73	658,715.04	61,125.04	3,803,957.08	441,159.73	380,034.69
DIVISION 10								
ANSON	427,610.00	77,597.00	412,223.26	1,456.46-	94,440.20	404,749.53	100,457.47	6,017.27
CABARRUS	375,684.36	83,713.00	337,443.53	14,506.90-	136,460.73	319,391.29	140,006.07	3,545.34
MECKLENBURG	379,157.00	52,498.00	362,015.21	21,347.37-	90,987.16	340,034.95	91,620.05	632.89
STANLY	522,886.00	95,265.00	440,861.38	163,285.67	14,003.95	362,689.51	255,461.49	241,457.54
UNION	720,427.00	132,374.00	646,027.21	70,125.04	136,648.75	706,045.26	146,755.74	10,106.99
TOTAL DIVISION 10	2,425,764.36	441,447.00	2,198,570.59	196,099.98	472,540.79	2,132,910.54	734,300.82	261,760.03
DIVISION 11								
ALLEGHANY	628,924.40	111,605.00	615,351.79	100,177.61	25,000.00	567,111.51	173,417.89	148,417.89
ASHE	1,192,266.00	221,336.00	1,176,990.80	205,007.45	31,603.75	1,097,861.98	315,740.02	284,136.27
AVERY	420,686.00	78,973.00	420,313.24	75,000.00	4,345.76	424,818.27	74,840.73	70,494.97
CALDWELL	768,676.00	135,105.00	743,448.49	152,960.96	7,371.55	799,076.57	104,704.43	97,332.88
SURRY	1,120,389.00	209,062.00	1,099,042.95	223,436.54	6,971.51	944,329.42	385,121.58	378,150.07
WATAUGA	825,519.00	155,121.00	820,457.60	158,968.20	1,214.20	929,646.41	50,993.59	49,779.39
WILKES	1,549,208.00	289,498.00	1,266,616.66	552,804.16	19,285.18	1,567,840.61	270,865.39	251,580.21
YADKIN	632,061.00	115,302.00	609,678.57	34,236.67	103,447.76	571,713.24	175,649.76	72,202.00
TOTAL DIVISION 11	7,137,729.40	1,316,002.00	6,751,900.10	1,502,591.59	199,239.71	6,902,398.01	1,551,333.39	1,352,093.68
DIVISION 12								
ALEXANDER	470,761.00	86,169.00	460,462.17	75,408.64	21,059.19	432,870.81	124,059.19	103,000.00
CATAWBA	539,451.00	97,955.00	522,556.69	84,898.36	29,950.95	485,251.36	152,154.64	122,203.69
CLEVELAND	731,727.00	131,990.00	696,989.78	88,231.67	78,495.55	599,039.05	264,677.95	186,182.40
GASTON	439,274.00	78,864.00	353,556.23	145,977.96	18,603.81	383,693.73	134,444.27	115,840.46
IREDELL	1,080,394.00	185,505.00	979,535.70	32,668.18	253,695.12	864,016.58	401,882.42	148,187.30
LINCOLN	459,988.00	91,770.00	444,480.62	21,434.57	85,842.81	341,438.28	210,319.72	124,476.91

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-81	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
TOTAL DIVISION 12	3,721,595.00	672,253.00	3,457,581.19	448,619.38	487,647.43	3,106,309.81	1,287,538.19	799,890.76
DIVISION 13								
BUNCOMBE	1,020,266.00	192,574.00	745,532.38	359,579.04	107,728.58	766,214.54	446,625.46	338,896.88
BURKE	705,731.00	141,509.00	664,287.19	182,161.31	791.50	666,497.48	180,742.52	179,951.02
MADISON	862,121.00	160,344.00	583,030.94	358,363.35	81,070.71	569,511.66	452,953.34	371,882.63
MCDOWELL	491,403.80	85,972.00	441,441.01	131,260.40	4,674.39	440,011.38	137,364.42	132,690.03
MITCHELL	378,988.00	66,890.00	303,947.68	141,930.32		444,617.00	1,261.00	1,261.00
RUTHERFORD	1,005,421.00	178,112.00	747,942.25	428,544.17	7,046.58	956,058.62	227,474.38	220,427.80
YANCEY	380,901.00	72,451.00	254,746.54	197,902.96	702.50	346,219.23	107,132.77	106,430.27
TOTAL DIVISION 13	4,844,831.80	897,852.00	3,740,927.99	1,799,741.55	202,014.26	4,189,129.91	1,553,553.89	1,351,539.63
DIVISION 14								
TRANSYLVANIA	433,170.00	80,094.00	318,129.74	184,235.78	10,898.48	396,877.99	116,386.01	105,487.53
CHEROKEE	773,700.00	143,298.00	750,575.84	33,091.15	133,331.01	711,216.65	205,781.35	72,450.34
CLAY	268,595.00	47,238.00	268,595.00	36,757.74	10,480.26	265,352.74	50,480.26	40,000.00
GRAHAM	223,458.00	41,646.00	205,348.93	35,132.39	24,622.68	216,034.43	49,069.57	24,446.89
HAYWOOD	653,466.00	117,914.00	579,358.34	148,394.69	43,626.97	699,065.85	72,314.15	28,687.18
HENDERSON	999,143.00	195,024.40	833,856.57	211,939.25	148,371.58	940,524.66	253,642.74	105,271.16
JACKSON	768,737.00	139,560.00	717,240.23	168,622.64	22,434.13	796,737.89	111,559.11	89,124.98
MACON	801,961.00	147,992.00	792,695.50	111,403.39	45,854.11	775,704.48	174,248.52	128,394.41
POLK	491,050.00	88,578.00	347,448.64	117,789.65	114,389.71	400,515.21	179,112.79	64,723.08
SWAIN	241,941.00	45,234.00	240,611.15	33,793.45	12,770.40	266,833.20	20,341.80	7,571.40
TOTAL DIVISION 14	5,655,221.00	1,046,578.40	5,053,859.94	1,081,160.13	566,779.33	5,468,863.10	1,232,936.30	666,156.97
TOTAL SCHEDULE 4	55,682,031.71	10,235,850.44	51,650,750.63	10,142,097.02	4,125,034.50	52,955,855.38	12,962,026.77	8,836,992.27

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1981
URBAN SYSTEM

SCHEDULE 5

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-81	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
STATEWIDE	30,678,327.71	3,146,149.38	30,678,327.71	3,146,149.38		27,629,935.59	6,194,541.50	6,194,541.50
MATCH FEDERAL AID		5,458,103.00		5,458,103.00		2,739,545.98	2,718,557.02	2,718,557.02
TOTAL SCHEDULE 5	30,678,327.71	8,604,252.38	30,678,327.71	8,604,252.38		30,369,481.57	8,913,098.52	8,913,098.52

Report of the Controller for Fiscal Year Ended June 30, 1982.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

REPORT

OF THE

CONTROLLER

FOR FISCAL YEAR ENDED JUNE 30, 1982

WILLIAM R. ROBERSON, JR., SECRETARY

DAVID B. HAYES, ASSISTANT SECRETARY - MANAGEMENT

PEARSON H. STEWART, ASSISTANT SECRETARY - PLANNING

BILLY ROSE, STATE HIGHWAY ADMINISTRATOR

R. W. WILKINS, JR., COMMISSIONER OF MOTOR VEHICLES

EDWIN C. GUY, HIGHWAY SAFETY COORDINATOR

W. P. GARRISS, CONTROLLER

BOARD OF TRANSPORTATION

WILLIAM R. ROBERSON, JR., CHAIRMAN

PHILIP A. BADDOUR, JR.
MARC BASNIGHT
JOHN QUINCY BURNETTE
JEANETTE DAVID CARL
JOHN SANDERS DALLAS, JR.
JAMES W. DANIELS
THOMAS E. DAVIS
ILEY L. DEAN
JOHN K. GALLAHER
SEDDON GOODE, JR.
JOE HAMME
GEORGE G. HARPER
OSCAR N. HARRIS
MARTHA C. HOLLERS
DAVID WILLIAM HOYLE
T. G. JOYNER
M. RANDOLPH PHILLIPS
ZENO H. PONDER
DR. MOSES A. RAY
THOMAS LENWOOD RICH, III
LOUIS W. SEWELL

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

August 30, 1982

Mr. William R. Roberson, Jr., Secretary
North Carolina Department of Transportation
Raleigh, North Carolina 27611

Dear Mr. Roberson:

The financial condition of the Current Fund, Debt Service Fund - Highway Construction Bonds of 1965 and 1977, and Equipment Fund, as of June 30, 1982, and the results of operations from these funds for the fiscal year ended June 30, 1982, are presented in the comments that follow and attached Exhibits "A" through "D", and supporting Schedules "1" through "11". The financial condition of the 1965 State Highway Bond Fund and the 1977 State Highway Bond Fund as of June 30, 1982, and the results of operations under these Bond Programs are presented in separate sections of this report. All of these funds comprise the State Highway Fund.

CURRENT FUND

Cash in Banks - $24 425 00 - Exhibit "A":

Cash in Banks consists of imprest cash checking accounts established in various banks throughout the State for the payment of miscellaneous emergency bills for less that 50 dollars. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1982, is $24 425 00.

Cash on Deposit - State Treasurer - $151 044 069 45 - Exhibit "A":

On June 30, 1982, cash deposited with the State Treasurer in the Current Fund amounted to $151 044 069 45 as compared with $53 115 238 18 on June 30, 1981, an increase of $97 928 831 27.

Travel Advances to Employees - $57 759 30 - Exhibit "A":

Advances are made to employees under three conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1982, amounted to $57 759 30.

State Departments and Sundry - $3 994 921 10 - Exhibit "A":

Accounts receivable from State Departments at June 30, 1982, amounted to $3 994 921 10 of which $248 516 17 represents accrual of Gasoline Tax Refund Due From Department of Revenue for April, May, and June, 1982, $231 576 63 for Personalized License Fees, $17 960 00 for Special License Fees, $20 000 00 for alcohol information and education from Department of Human Resources, and $3 008 494 62 for short term earnings from the State Treasurer. The remaining balance of $466 433 88 represents charges for materials or services furnished various State Departments, Agencies, or Institutions and Rental Parking Fees in the amount of $1 939 80. A list of these and the amounts due from them on June 30, 1982, is shown in Schedule "1".

Maintenance and Improvement on Non-System Streets - $571 052 59 - Exhibit "A":

Under the mandatory provision of G. S. 136 - 41.3, the North Carolina Department of Transportation may enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipality's population is under 5,000. In addition, the Department of Trans-

portation may also enter into an agreement with a municipality, regardless of population, if it is deemed advisable by the Department of Transportation to do maintenance or improvement work on non-system streets for them. Work is also done for other State Agencies, Institutions, etc. A list of these municipalities, State Agencies, Institutions, and others and the balances due from them on June 30, 1982, is shown in Schedule "2".

Cities and Towns - $6 042 343 85 - Exhibit "A":

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects, balances for construction of water lines and systems, and other miscellaneous materials or supplies furnished them.

A list of these and the balance due from them on June 30, 1982, is shown in Schedule "3". An analysis of these accounts with municipalities shows the condition of the outstanding balances to be as follows:

Date Due	Amount
Fiscal Year 1976-77	$ 127 902 00
Fiscal Year 1981-82	77 409 70
Fiscal Year 1982-83	775 412 48
Fiscal Year 1983-84	764 807 85
Fiscal Year 1984-85	653 655 41
Fiscal Year 1985-86	582 196 70
Fiscal Year 1986-87	212 406 89
Fiscal Year 1987-88	115 923 49
Fiscal Year 1988-89	82 538 85
Fiscal Year 1989-90	82 538 83
Fiscal Year 1990-91	61 165 33

Date Due	Amount
Fiscal Year 1991-92	$ 29 205 33
Fiscal Year 1992-93	13 252 23
Fiscal Year 1993-94	10 575 33
Fiscal Year 1994-95	10 575 41
Fiscal Year 1995-96	5 000 00
Fiscal Year 1996-97	2 087 97
Due on Completion	2 435 690 05
TOTAL AS OF JUNE 30, 1982	$6 042 343 85

Property Owners - Participation - $1 169 347 52 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects and maintenance work performed. A list of these property owners and the balance due from them on June 30, 1982, is shown in Schedule "4".

Contractors Collusive Agreements - $5 337 985 66 - Exhibit "A":

This amount represents balances due under settlement agreements with various highway contractors for restitution and compensatory damages due the Department of Transportation as a result of conducting collusive activities on highway construction contracts. A list of these contractors and the amount due from them on June 30, 1982, is shown in Schedule "5".

Grant Recipients - Participation - $3 598 320 22 - Exhibit "A":

The amount due Department of Transportation from Grant recipients and participants which have not been invoiced as of June 30, 1982, is $3 598 320 22. Participants and recipients are to be invoiced upon completion of Grant Projects. A list of these participants or recipients and the balance due from them on June 30, 1982, is shown in Schedule "6".

National Highway Safety Transportation Administration - $2 596 494 00 - Exhibit "A":

This balance represents federal-aid apportionments relating to highway safety programs that have not been allocated to projects and also portions of apportionments allocated to projects that have not been expended as of June 30, 1982.

Other Receivables - $679 311 99 - Exhibit "A":

Sale of maps and damage claims amount to $479 300 63. The balance of $200 011 36 is comprised of various miscellaneous items.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1982, is as follows:

Age	Amount
Less than 30 days	$ 73 703 26
30 - 180 days	187 733 05
181 days - 270 days	63 476 03
271 days - 360 days	23 362 08
More than 1 year	331 037 57
	$679 311 99

Due From Bond Fund - $3 592 318 25 - Exhibit "A":

This receivable represents expenditures made for the month of June, 1982, in the amount of $3 592 318 25, on the construction program being carried out under the State Highway Bond Acts of 1965 and 1977. Amounts expended from the Current Fund for these purposes are reimbursed periodically from the Bond Fund.

Federal Government Reimbursements - Earned and Billed - $9 299 422 16 - Exhibit "A":

On June 30, 1982, $9 299 422 16 was due from the Federal Highway Administration which was their share of participation in federal-aid construction projects let to contract that had been earned and billed by the Department of Transportation. In Schedule "7", there is an analysis of this item by federal-aid participating funds.

Inventories - $42 201 856 84 - Exhibit "A":

In Schedule "8", there is a summary of the inventories at June 30, 1982, by repair parts for Ferry Operations; Landscape, Road Oil, Traffic Service Departments material and supplies; General County Maintenance materials and supplies; and, Bridge Maintenance materials and supplies by Division or Department.

Federal-Aid Allocations - $357 795 825 89 - Exhibit "A":

The status of federal-aid allocations by funds is presented in Schedule "10". This balance represents federal-aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has been earned, and not yet billed.

Contracting Authorization Requiring Payment In Future Years - $1 500 000 00 - Exhibit "A":

The 1980 General Assembly recognized the continuing nature of highway operations and approved legislation enabling $57 300 000 00 of additional availability to be provided under the cash flow concept for highway maintenance and construction contract commitments. Contract obligations were planned and limited so payments due at any time would not exceed the cash available to pay them. Because of the decline in revenue and the necessity to provide for other budget requirements, a reduction of $55 800 000 00 in the authorized availability was required leaving $1 500 000 00 of the amount provided that can be utilized.

Advance Payment of Earned Income Credit - $3 715 40 - Exhibit "A":

This amount represents federal supplement for low income families which is deducted from North Carolina Department of Transportation payment to the Federal Government for withholding taxes and is paid to eligible employees.

Job Orders in Progress - Equipment - $470 041 74 - Exhibit "A":

This represents charges made in the month of June, 1982, to Equipment Unit Job Orders which will be distributed to work orders in subsequent months.

Job Orders in Progress - Disaster Claims - $73 025 56 - Exhibit "A":

This represents charges made and accumulated against Disaster Damage Job Orders which were established to record the cost of repairing highway facilities damage by dumping of PCB materials in August, 1978. Portions of these costs will subsequently be reimbursed by the Federal Government.

Job Orders in Progress - Inventory Adjustments - $5 540 33 - Exhibit "A":

This represents charges and/or credits made to job orders for the cost of adjustments made to the computerized inventory records for adjustment overages and shortages found either during the staggered physical inventory or in the course of business. Amounts accumulated are distributed to work orders once each fiscal year during the annual physical inventory adjustment for Construction and Maintenance Inventories.

Undistributed Charges - $12 705 42 - Exhibit "A":

This represents charges and/or credits made to job orders and work orders unidentifiable as of June 30, 1982. The charges and/or credits were identified and properly distributed in subsequent months.

Undistributed Laboratory Cost - $1 456 496 01 - Exhibit "A":

This account is based on a percentage of monthly contract payments and as of June 30, 1982, there is a balance in this account of $1 456 496 01. This account is audited annually, and the percentage is adjusted accordingly after this audit.

Residue Properties - $1 279 200 47 - Exhibit "A":

This amount represents the value of property located outside the right-of-way limits for projects that was acquired

along with the right-of-way for projects but was not incorporated into the projects. The value of residue property as of June 30, 1982, is $1 279 200 47. Included in this amount are certain parcels which are represented at less than actual cost, as nominal values have been placed on them.

Advance Acquisition of Right-of-Way - State Funds - $864 583 09 - Exhibit "A":

This amount represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until sometime in the future. The Department is limited by State policy to total Advance Right-of-Way Acquisition of $3 000 000 00.

Advance Right-of-Way Acquisition - Federal-Aid Revolving Fund - $6 164 832 69 - Exhibit "A":

This amount represents investment in right-of-way acquired for future construction of highways from funds advanced by the Federal Highway Administration.

Contracts Awarded - $176 806 674 60 - Exhibit "A":

The dollar amount of contractual obligations of the Department of Transportation awarded to contractors as of June 30, 1982, is $176 806 674 60.

Escrow Deposit - Retainage - $7 252 542 05 - Exhibit "A":

This amount represents a percentage of contract payments withheld and deposited with a third party which must be a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation have been settled based on the contractual agreement.

Accounts Payable - $4 502 234 31 - Exhibit "A":

This item is made up of the following accounts payable on June 30, 1982:

Miscellaneous Liability	$ 28 625 00
Employer's Contribution to Retirement	151 078 90
Unemployment Compensation	578 191 68
Employer's Contribution to Hospital - Medical Benefits	105 321 70
Due to Town of Butner	43 507 47
Group Insurance Premiums	443 464 59
Due to Employees for Travel Expenses	2 683 26
Public Employees' Social Security	102 550 82
Department of Administration	44 220 96
Outstanding Purchase Orders (Goods Received)	2 267 048 72
Employees' Parking Space Rental Deductions	10 94
Workmen's Compensation Claims	509 411 68
N. C. Department of Administration - Motor Fleet Management	222 950 34
Employees' Cash Payments - Medical Benefits - Blue Cross-Blue Shield	3 168 25
	$ 4 502 234 31

Contracts Payable - Retained Percentage - $2 320 687 87 - Exhibit "A":

This amount represents the retainage withheld from monthly payments to contractors that is held by the Department of Transportation until completion of the contract.

Sales and Use Tax Payable - $29 642 81 - Exhibit "A":

This represents North Carolina Sales and Use Tax in the amount of $10 431 21 and County Sales and Use Tax in the amount of $19 211 60 accrued in the month of June, 1982.

State and Federal Withholding and Social Security Taxes - $682 739 48 - Exhibit "A":

This represents payroll deductions for the last pay period in June, 1982, for State and Federal Withholding and Social Security Taxes that had not been forwarded to the State and Federal Government at June 30, 1982. The Federal taxes amount to $427 161 79 and the State taxes amount to $255 577 69.

Employees' Retirement - $363 796 02 - Exhibit "A":

This amount represents employees' contribution to retirement for the last pay period in June, 1982, that had not been forwarded to the Retirement System.

Employees' Savings Bond Deductions - $8 698 09 - Exhibit "A":

This represents accumulated payroll deductions for savings bonds that have not been forwarded to the depository bank at June 30, 1982.

Special Deposits - Performance Bonds - $90 530 00 - Exhibit "A":

This represents cash deposits received from purchases of structures on right-of-way in lieu of performance bid bonds and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right-of-way.

Special Deposits - In Lieu of Bid Bonds - $2 500 00 - Exhibit "A":

This represents cash deposits received from contractors bidding on a Division of Highways project. The contractor submits this amount, equal to at least 5% of the total bid, as a cash deposit in lieu of a corporate Bid Bond. All deposits are held until the contract is executed by a successful bidder and are returned at that time.

Equipment Fund - $16 675 313 87 - Exhibit "A":

The amount which is due to the Equipment Fund from the Current Fund at June 30, 1982, is $16 675 313 87. This is also shown on Exhibit "A" of the Equipment Fund.

Accrued Payroll - $1 248 863 58 - Exhibit "A":

This represents salaries and wages incurred but not paid as of June 30, 1982.

Deferred Income - $493 956 78 - Exhibit "A":

This amount represents revenue deposits in transit for the Division of Motor Vehicles which could not be properly classified as of June 30, 1982, into the appropriate revenue classification.

Retainage Paid to Escrow Agents - $7 252 542 05 - Exhibit "A":

This amount represents the Department of Transportation's liability for the percentage of payments withheld from contract payments and forwarded to Escrow Agents. The funds held in escrow will be released to the individual contractors upon completion of the contract in accordance with the term of the contract.

Deferred Proceeds From Fire Loss - Capital Assets - $5 688 32 - Exhibit "A":

This amount represents the balance remaining from funds received from State Property Fire Insurance Fund for the Highway facility in Johnston County at Selma which was completely destroyed by fire.

Federal Highway Administration - Advance Right-of-Way Revolving Funds - $6 164 832 69 - Exhibit "A":

This amount represents Department of Transportation's liability to the Federal Highway Administration for Advanced Right-of-Way Funds.

Unliquidated Contracts - $176 806 674 60 - Exhibit "A":

As of June 30, 1982, the total amount of unliquidated contracts due to contractors as a result of the Department of Transportation's contracts amounted to $189 544 729 22 less overruns in the amount of $12 738 054 62, leaving a net amount of unliquidated contracts of $176 806 674 60.

Allowance for Employer's Social Security Contributions, Retirement Contributions, and Hospital/Medical Benefits - $2 354 567 19 - Exhibit "A":

On August 1, 1981, the practice of accruing the liability for employer's contribution for social security, retirement, and hospital/medical benefits as they apply to the productive labor forces was initiated. The accrual represents a percentage of salaries and wages for the productive labor forces. The amounts are to be audited annually and the percentages adjusted accordingly based on experience after the audit. As of June 30, 1982, the balance in these accounts was $2 354 567 19.

Allowance for Workmen's Compensation - $491 429 03 - Exhibit "A":

This amount represents a percentage of salaries and wages and as of June 30, 1982, there is a balance in this account of $491 429 03. This account is audited annually, and the percentage is adjusted accordingly based on experience after this audit.

Allowance for Public Liability Claims - $264 376 92 - Exhibit "A":

This account is based on a percentage of equipment rental and as of June 30, 1982, there is a balance in the amount of $264 376 92. This account is audited annually, and the percentage is adjusted accordingly based on experience after this audit.

Allowance for Employees' Vacation, Sick Leave, Holidays, Compensatory Leave, and Unemployment Compensation - $23 409 946 35 - Exhibit "A":

This balance represents accruals for employees' sick leave, annual leave, holidays, compensatory leave earned, and unemployment compensation in excess of sick leave, annual leave, holidays, and compensatory leave taken. On November 1, 1959, the practice of accruing the liability for sick, annual and holiday leave accounts as they apply to the productive labor forces was initiated. At that time, there was unreserved 136,546 days of accumulated annual leave and 251,842 days (451,694 days reduced by an experience rate of 55.7551%) of accumulated sick leave earned but not taken. Based on the prevalent average daily salary rate of $13 85501511 at that date, approximately $5 381 371 00 would have been required to fund this liability; however, no funds have been provided to record the liability as of November 1, 1959.

Reserve for Fire Loss - $237 320 65 - Exhibit "A":

The Department has adopted a policy of self-insuring all properties valued at less than $60 000 00. This reserve provides financing for fire losses under $60 000 00.

Reserve for Maintenance and Development of Parking Facilities - $149 336 25 - Exhibit "A":

This amount represents receipts from employees for parking facilities owned by the Department of Transportation. These receipts are held in reserve for maintenance and development of Department of Transportation parking facilities.

Encumbrance Allotments - $346 671 054 33 - Exhibit "A":

This is the unexpended portion of allotments approved by the Division of State Budget and Management of the Department of Administration at June 30, 1982.

Reserves - $193 668 079 99 - Exhibit "A":

Credit balance reserves established by the Division of State Budget and Management of the Department of Administration at June 30, 1982, in the Current Fund are listed in detail in Schedule "11".

Revenue - Exhibit "B":

State revenue collections for the Current Fund were estimated at $507 400 000 00 for the fiscal year ended June 30, 1982. Actual collections amounted to $521 994 003 68, resulting in the collection of $14 594 003 68 in excess of the estimated amount. Actual revenue collections for the fiscal year were approximately 2.88% in excess of the estimate.

Federal revenue estimates are based on apportionments made by the Federal Government of federal-aid funds for participation in construction and highway planning and research. These estimates were revised throughout the year as changes in the apportionments were received. In Exhibit "D", there is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1982. Actual revenue collections are accrued as apportionments are made by the Federal Government which amounted to $175 017 291 64 during the fiscal year as shown on Exhibit "B". The total amount of funds available for allotment during the year was $296 109 328 89, allotments amounted to $144 679 026 28, and the balance available for allotment on June 30, 1982, was $151 430 302 61 as shown on Exhibit "C".

Funds received from cities and towns and property owners representing their share in the total cost of specific projects of the Department of Transportation are considered participation revenues. For the fiscal year 1981-82, participation revenues were recorded from cities and towns in the amount of $ 826 961 37 and from property owners in the amount of $1 737 857 41 as shown in Exhibit "B".

State aid participation revenues in the amount of $4 940 000 00 as shown in Exhibit "B" represent funds received from the General Fund to support the airports, public transportation and railroad programs.

Other revenues resulting from grants to the Department of Transportation are based on estimated apportionments furnished by the grant agreement. These estimates are revised throughout the year as new agreements are received and changes are made in old agreements. In fiscal year 1981-82, the following amounts were recorded as revenues, $1 418 817 71 from various agencies of the Federal Government, $225 813 82 from N. C. Department of Human Resources and ($15 538 60) from N. C. Department of Commerce.

It is noted that due to the release of Federal-Aid Interstate Apportionments one year in advance, $70 600 977 00 for fiscal year 1981-82 were recorded in the month of October, 1980. The portion of 1981-82 Interstate funds designated for Highway Planning and Research and Metropolitan Planning were recorded the above same date. Federal-Aid Interstate, Interstate Resurfacing, HPR and PL Apportionments totaling $61 434 889 00 for fiscal year 1982-83 were recorded in the month of October, 1981 ($4 761 132 00) and January, 1982, ($56 673 757 00). These funds were recorded so that pending projects could be funded. The Federal Highway Administration's fiscal year begins October 1 of each year and ends September 30 of the following year.

General Comments:

A Statement of Appropriations, Apportionments, Participations, Allotments, and Expenditures for the fiscal year 1981-82 is shown in Exhibit "C". As of June 30, 1982, the unallotted appropriation balances for the current accounts and encumbrance accounts amounted to $13 447 101 41 and $172 809 004 27 respectively, for a total of $186 256 105 68.

A Statement of Net Revenue for the Current Fund and Debt Service Fund for the fiscal year 1981-82 is shown in Exhibit "B". This statement shows actual revenues in the amount of $521 994 003 68 as compared to estimated revenues in the amount of $507 400 000 00 for an excess revenue amount of $14 594 003 68 in the Current Fund and actual revenue in the amount of $32 764 636 94 as compared to estimated revenue in the amount of $31 500 000 00 for an excess revenue amount of $1 264 636 94 in the Debt Service Fund.

A summary of funds available from unallotted appropriations less unrealized estimated revenues and the application of these funds at June 30, 1982, for the Current Fund is shown in the following analysis:

APPLICATION OF UNALLOTTED APPROPRIATION, LESS UNREALIZED ESTIMATED REVENUES AND RESERVE BALANCES

JUNE 30, 1982

Unallotted Current Accounts Appropriation - Exhibit "C"		$ 13 447 101 41
Unallotted Encumbrance Accounts Appropriation - Exhibit "C"		172 809 004 27
Total Unallotted Balance		$ 186 256 105 68
Due From Debt Service Fund		(10 728 535 10)
Revenues in Excess of Estimated Revenue - Current Fund		14 594 003 68
Reserve for Emergencies, Unforeseen Events and Public Access Roads		100 00
Appropriations in Excess of Estimated Revenue		1 287 992 00
Cancellation of Balance Payable to Equipment Fund		2 258 413 73
Total of Unallotted Funds, Less Current Fund Unrealized Estimated Revenue, and Reserves		$ 193 668 079 99
Reserves Carried Forward:		
Current Operations Obligations		$ 105 000 00
Operations Administration		24 000 00
Highway Beautification		99 920 74
Governor's Highway Safety Program		125 86
Capital Improvements		129 434 74
State Funds to Match Federal Participation:		
HPR/PR/PL	$ 1 097 932 42	
Construction	9 346 687 90	10 444 620 32
Federal Participation:		
HPR/PR/PL	1 236 402 69	
Construction	147 863 535 20	
UMTA - Section 18	2 181 670 00	
UMTA - Other	132 259 88	
Governor's Highway Safety Program	148 694 72	
Railroad Program	320 000 00	151 882 562 49
Emergencies, Unforeseen Events and Public Access Roads		1 500 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1982-83		6 290 825 00
Incentive Pay Program		175 000 00
State Aid to Municipalities		1 734 994 47
State Construction:		
Primary System	$ 556 617 91	
Secondary System	5 307 051 06	
Urban System	740 118 24	
Public Service Roads	1 077 667 54	
Bridge Replacement	175 914 13	7 857 368 88

Reserves Carried Forward - Continued:

State Maintenance:		
Primary System	$ 3 300 758 47	
Secondary System	1 915 341 08	
Urban System	906 891 14	
Contract Resurfacing	7 259 906 46	13 382 897 15
Occupational Safety and Health Act Compliance		41 330 34
Total Reserves Carried Forward		$ 193 668 079 99

During the year, a total of $1 258 721 349 39 was accounted for through the Current Fund and Debt Service Fund - Highway Construction Bonds of 1965 and 1977 as shown in the following analysis:

ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS
FISCAL YEAR ENDED JUNE 30, 1982
CURRENT AND DEBT SERVICE FUNDS

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Source of Funds:			
Reserves Brought Forward From Previous Year For:			
State Funds to Match Federal Participation:			
HPR/PR/PL	$ 1 370 346 31		$ 1 370 346 31
Construction	4 238 964 76		4 238 964 76
Federal Participation:			
HPR/PR/PL	1 314 012 00		1 314 012 00
Construction	117 974 817 25		117 974 817 25
UMTA - Section 18	1 803 208 00		1 803 208 00
UMTA - Other	146 492 36		146 492 36
Capital Improvements:			
Fiscal Year 1977-78	22 23		22 23
Fiscal Year 1979-80	19 213 10		19 213 10
Fiscal Year 1980-81	110 142 00		110 142 00

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Current Operations:			
Transportation Administration	$ 143 386 00		$ 143 386 00
Operations Administration	128 089 00		128 089 00
Other State Agencies	15 000 00		15 000 00
Highway Beautification	42 455 29		42 455 29
Governor's Highway Safety Program	26 353 69		26 353 69
Emergencies, Unforeseen Events and Public Access Roads	1 500 000 00		1 500 000 00
Appropriations in Excess of Estimated Revenue	6 000 000 00		6 000 000 00
Incentive Pay Program	128 400 00		128 400 00
State Aid to Municipalities	715 048 61		715 048 61
State Construction:			
Primary System	2 832 844 22		2 832 844 22
Secondary System	2 409 100 47		2 409 100 47
Urban System	2 432 969 44		2 432 969 44
Public Service Roads	125 028 68		125 028 68
Bridge Replacement	435 776 23		435 776 23
State Maintenance:			
Primary System	3 221 507 83		3 221 507 83
Secondary System	1 631 967 78		1 631 967 78
Urban System	2 386 555 22		2 386 555 22
Ferry Operations	13 433 92		13 433 92
Unappropriated Surplus - Debt Service Funds		$ 15 666 478 36	15 666 478 36
Total Reserves Brought Forward From Previous Year	$151 165 134 39	$ 15 666 478 36	$ 166 831 612 75
Unexpended Allotments Brought Forward From Previous Year For:			
State Construction and Maintenance:			
Primary System	$ 24 992 609 36		$ 24 992 609 36
Secondary System	23 576 223 45		23 576 223 45
Urban System	8 062 506 12		8 062 506 12
Public Service Roads	1 315 397 87		1 315 397 87
Bridge Replacement	2 730 708 31		2 730 708 31
Ferry Operations	126 603 49		126 603 49

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Capital Improvements:			
Fiscal Year 1977-78	$ 30 965 32		$ 30 965 32
Fiscal Year 1979-80	(2 257 54)		(2 257 54)
Fiscal Year 1980-81	1 039 160 49		1 039 160 49
Federal-Aid HPR/PR/PL	1 063 524 53		1 063 524 53
Federal-Aid Construction	254 185 075 82		254 185 075 82
Federal-Aid Urban Mass Transit	5 682 191 65		5 682 191 65
State Aid:			
Municipalities	78 156 50		78 156 50
Airports	5 277 660 11		5 277 660 11
Public Transportation	4 144 915 40		4 144 915 40
Occupational Safety and Health Compliance Program	349 709 41		349 709 41
Miscellaneous Grants	102 526 37		102 526 37
Railroad Program	1 713 542 00		1 713 542 00
Total Unexpended Allotments Brought Forward From Previous Year	$334 469 218 66		$ 334 469 218 66
Cancellation of Current Fund Liability to Equipment Fund	$ 2 258 413 73		$ 2 258 413 73
Cancellation of Debt Service Fund Liability to Current Fund		$ 10 728 535 10	$ 10 728 535 10
State Revenue Collection (Exhibit "B"):			
Current Fund	$521 994 003 68		$ 521 994 003 68
Debt Service Fund		$ 32 764 636 94	32 764 636 94
Total State Revenue Collection	$521 994 003 68	$ 32 764 636 94	$ 554 758 640 62
Participation Revenue (Exhibit "B"):			
Grants and General	$ 1 629 092 93		$ 1 629 092 93
Federal-Aid HPR/PR/PL	2 469 510 69		2 469 510 69
Federal-Aid Construction	163 111 056 95		163 111 056 95
Governor's Highway Safety Program	6 441 494 00		6 441 494 00
Cities and Towns	826 961 37		826 961 37
Property Owners	1 737 857 41		1 737 857 41
State Aid	4 940 000 00		4 940 000 00
Federal-Aid UMTA	2 995 230 00		2 995 230 00
Total Participation Revenue	$184 151 203 35		$ 184 151 203 35

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Departmental Receipts (Exhibit "C"):			
Secretary's Office	$ 218 29		$ 218 29
Assistant Secretary - Management	60 266 76		60 266 76
Assistant Secretary - Transportation Planning	118 625 17		118 625 17
Operations Administration	87 469 47		87 469 47
General Administration	45 50		45 50
Division of Highways	4 347 494 60		4 347 494 60
Division of Motor Vehicles	604 737 54		604 737 54
Employer's Contribution - Social Security	808 47		808 47
Airports	201 820 93		201 820 93
Public Transportation	89 712 25		89 712 25
Miscellaneous Grants	12 526 20		12 526 20
Total Departmental Receipts	$ 5 523 725 18		$ 5 523 725 18
Total Funds Available	$ 1 199 561 698 99	$ 59 159 650 40	$1 258 721 349 39
Disposition of Funds:			
Expenditures (Exhibit "C"):			
Current Fund:			
Secretary's Office	$ 2 059 412 27		$ 2 059 412 27
Assistant Secretary - Management	12 456 244 89		12 456 244 89
Assistant Secretary - Transportation Planning	699 969 64		699 969 64
General Administration	1 287 696 14		1 287 696 14
Operations Administration	19 673 129 92		19 673 129 92
Division of Motor Vehicles	29 977 036 18		29 977 036 18
Department of Agriculture-Gasoline Inspection Service	1 565 107 66		1 565 107 66
Department of Commerce-Transportation Service	599 381 91		599 381 91
Department of Revenue-Gasoline Tax Collection	949 362 58		949 362 58
Certification and Training of Breath Test Operations - Department of Human Resources	234 166 97		234 166 97
Department of Crime Control and Public Safety - Highway Patrol	43 412 327 53		43 412 327 53
Department of Correction - Medium Custody Prisoners	2 275 000 00		2 275 000 00
Employer's Contribution - Retirement	6 994 812 33		6 994 812 33
Employer's Contribution - Social Security	5 059 402 82		5 059 402 82
Employer's Contribution - Hospital - Medical Benefits	2 120 451 62		2 120 451 62
Law Enforcement Officer's Retirement	554 821 33		554 821 33
State Maintenance and Construction:			
Primary System	69 289 161 83		69 289 161 83
Secondary System	130 186 849 85		130 186 849 85
Urban System	18 063 003 49		18 063 003 49

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Public Service Roads	$ 1 485 646 09		$ 1 485 646 09
Bridge Replacement	2 485 385 54		2 485 385 54
Contract Resurfacing	35 787 068 18		35 787 068 18
Ferry Operations	8 960 951 64		8 960 951 64
Capital Improvements:			
Fiscal Year 1977-78	(41 004 51)		(41 004 51)
Fiscal Year 1979-80	406 943 54		406 943 54
Fiscal Year 1980-81	1 017 186 68		1 017 186 68
Federal-Aid HPR/PR/PL	4 808 803 72		4 808 803 72
Federal-Aid Construction	192 654 112 21		192 654 112 21
Federal-Aid Urban Mass Transit	1 435 648 90		1 435 648 90
Federal-Aid Governor's Highway Safety	4 292 162 63		4 292 162 63
State Aid To:			
Municipalities	31 351 231 78		31 351 231 78
Railroad Program	262 882 29		262 882 29
Airports	3 336 450 83		3 336 450 83
Comprehensive Employment and Training Act	-0-		-0-
Public Transportation Program	1 070 231 97		1 070 231 97
Occupational Safety and Health Compliance Program	392 936 47		392 936 47
Miscellaneous Grants and General Participation	130 052 65		130 052 65
Total Expenditures Current Fund	$ 637 294 029 57		$ 637 294 029 57
Debt Service Fund:			
Bond Redemption - Bond Act of 1965		$ 7 000 000 00	$ 7 000 000 00
Bond Interest - Bond Act of 1965		1 392 000 00	1 392 000 00
Bond Redemption - Bond Act of 1977		9 000 000 00	9 000 000 00
Bond Interest - Bond Act of 1977		12 670 040 28	12 670 040 28
Total Expenditures Debt Service Fund		$ 30 062 040 28	$ 30 062 040 28
Total Expenditures	$ 637 294 029 57	$ 30 062 040 28	$ 667 356 069 85
Reduction in Contract Authorization Requiring Payment in Future Years	$ 11 200 000 00		$ 11 200 000 00
Cancellation of Receivable to Current Funds From Debt Service Fund	$ 10 728 535 10		$ 10 728 535 10

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Unexpended Allotments Carried Forward For:			
State Construction and Maintenance:			
Primary System	$ 20 005 340 62		$ 20 005 340 62
Secondary System	30 792 536 85		30 792 536 85
Urban System	11 903 502 20		11 903 502 20
Contract Resurfacing	37 549 013 36		37 549 013 36
Public Service Roads	1 127 668 68		1 127 668 68
Bridge Replacement	596 910 87		596 910 87
Ferry Operations	1 267 844 95		1 267 844 95
Capital Improvements:			
Fiscal Year 1977-78	71 969 83		71 969 83
Fiscal Year 1979-80	(409 258 49)		(409 258 49)
Fiscal Year 1980-81	21 973 81		21 973 81
Fiscal Year 1981-82	1 200 000 00		1 200 000 00
Federal-Aid HPR/PR/PL	724 069 79		724 069 79
Federal-Aid Construction	219 021 642 31		219 021 642 31
Federal-Aid Urban Mass Transit	7 144 223 67		7 144 223 67
Federal-Aid Governor's Highway Safety	2 184 020 48		2 184 020 48
State Aid:			
Municipalities	373 973 33		373 973 33
Railroad Program	1 587 753 34		1 587 753 34
Airports	5 665 476 02		5 665 476 02
Public Transportation Program	5 311 116 10		5 311 116 10
Occupational Safety and Health Compliance Program	278 920 60		278 920 60
Miscellaneous Grants and General Participation	252 356 01		252 356 01
Total Unexpended Allotments Carried Forward	$ 346 671 054 33		$ 346 671 054 33
Reserve Funds Carried Forward For:			
Current Operations Obligations	$ 105 000 00		$ 105 000 00
Operations Administration	24 000 00		24 000 00
Highway Beautification	99 920 74		99 920 74
Governor's Highway Safety Program	148 694 72		148 694 72
Railroad Program	320 000 00		320 000 00
Capital Improvements	129 434 74		129 434 74
State Funds to Match Federal Participation:			
HPR/PR/PL	1 097 932 42		1 097 932 42
Construction	9 346 687 90		9 346 687 90
Federal Participation:			
HPR/PR/PL	1 236 402 69		1 236 402 69
Construction	147 863 535 20		147 863 535 20
UMTA - Section 18	2 181 670 00		2 181 670 00
UMTA - Other	132 259 88		132 259 88

	Current Fund	Debt Service Fund - Highway Construction Bonds of 1965 and 1977	Total
Emergencies, Unforeseen Events and Public Access Roads	$ 1 500 000 00		$ 1 500 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1981-82	6 290 825 00		6 290 825 00
Incentive Pay Program	175 000 00		175 000 00
State Aid to Municipalities	1 734 994 47		1 734 994 47
State Construction:			
Primary System	556 617 91		556 617 91
Secondary System	5 307 051 06		5 307 051 06
Urban System	740 118 24		740 118 24
Public Service Roads	1 077 667 54		1 077 667 54
Bridge Replacement	175 914 13		175 914 13
State Maintenance:			
Primary System	3 300 758 47		3 300 758 47
Secondary System	1 915 341 08		1 915 341 08
Urban System	906 891 14		906 891 14
Contract Resurfacing	7 259 906 46		7 259 906 46
Occupational Safety and Health Act Compliance	41 330 34		41 330 34
Governor's Highway Safety Program	125 86		125 86
Debt Service		$ 29 097 610 12	29 097 610 12
Total Reserve Funds Carried Forward	$ 193 668 079 99	$ 29 097 610 12	$ 222 765 690 11
Total Disposition of Funds	$ 1 199 561 698 99	$ 59 159 650 40	$ 1 258 721 349 39

Current Fund and Debt Service Fund

Total Gross Expenditures for the fiscal year ended June 30, 1982, from the Current Fund and Debt Service Fund - Highway Bond Act of 1965 and 1977, amounted to $667 356 069 85 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1981, showing the percentage of total expenditures for each function for each of the fiscal years:

	FISCAL YEAR 1981-82		FISCAL YEAR 1980-81	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Current Fund:				
Current Accounts:				
Secretary's Office	$ 2 059 412 27	.31	$ 2 459 038 22	.34
Assistant Secretary - Management	12 456 244 89	1.87	12 380 468 20	1.69
Assistant Secretary - Transportation Planning	699 969 64	.10	701 847 92	.10
General Administration	1 287 696 14	.19	1 291 833 77	.18
Operations Administration	19 673 129 92	2.95	22 129 477 28	3.03
Division of Motor Vehicles	29 977 036 18	4.49	35 105 487 57	4.81
Department of Agriculture - Gasoline Inspection Service	1 565 107 66	.23	1 446 355 84	.20
Department of Commerce - Transportation Service	599 381 91	.09	589 407 57	.08
Department of Revenue - Gasoline Tax Collection	949 362 58	.14	946 914 89	.13
Certification and Training of Breath Test Operations - Department of Human Resources	234 166 97	.04	230 904 43	.03
Highway Safety Program			6 086 727 98	.83
Department of Crime Control and Public Safety	43 412 327 53	6.51	41 655 017 44	5.69
Department of Correction - Medium Custody Prisoners	2 275 000 00	.34	500 000 00	.07
Employer's Contribution to:				
Retirement	6 994 812 33	1.05	15 634 322 14	2.14
Social Security	5 059 402 82	.76	10 508 539 13	1.44
Hospital - Medical Benefits	2 120 451 62	.32	4 173 452 16	.57
Law Enforcement Officer's Retirement	554 821 33	.08		
Total Current Accounts	$129 918 323 79	19.47	$155 839 794 54	21.33
Encumbrance Accounts:				
State Maintenance and Construction:				
Primary System	$ 69 289 161 83	10.38	$ 77 812 008 23	10.65
Secondary System	130 186 849 85	19.51	120 631 655 89	16.51
Urban System	18 063 003 49	2.71	18 201 896 55	2.49
Public Service Roads	1 485 646 09	.22	1 168 951 27	.16
Bridge Replacement	2 485 385 54	.37	5 615 915 69	.77
Contract Resurfacing	35 787 068 18	5.36		

	FISCAL YEAR 1981-82		FISCAL YEAR 1980-81	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Ferry Operations	$ 8 960 951 64	1.35	$ 8 300 698 73	1.14
Capital Improvements:				
Fiscal Year 1977-78	(41 004 51)	(.01)	352 252 61	.05
Fiscal Year 1979-80	406 943 54	.06	1 028 516 63	.14
Fiscal Year 1980-81	1 017 186 68	.15	1 988 839 51	.27
Federal-Aid HPR/PR/PL	4 808 803 72	.72	4 198 788 11	.57
Federal-Aid Construction	192 654 112 21	28.87	263 816 931 41	36.11
Federal-Aid Urban Mass Transit	1 435 648 90	.22	3 423 887 21	.47
Federal-Aid Governor's Highway Safety	4 292 162 63	.64		
State Aid To:				
Municipalities	31 351 231 78	4.70	32 572 754 28	4.46
Railroad Programs	262 882 29	.04	250 543 62	.04
Airports	3 336 450 83	.50	2 492 240 40	.34
Comprehensive Employment Training Act			12 003 71	.00
Public Transportation	1 070 231 97	.16	1 654 210 49	.23
Occupational Safety and Health Compliance Program	392 936 47	.06	563 276 40	.08
Miscellaneous Grants and General Participation	130 052 65	.02	264 287 90	.04
Total Encumbrance Accounts	$507 375 705 78	76.03	$544 349 658 64	74.52
Total Current Fund	$637 294 029 57	95.50	$700 189 453 18	95.85
Debt Service Fund:				
Bond Redemption - Bond Act of 1965	$ 7 000 000 00	1.05	$ 17 000 000 00	2.33
Bond Redemption - Bond Act of 1977	9 000 000 00	1.35	3 000 000 00	.41
Bond Interest - Bond Act of 1965	1 392 000 00	.20	1 803 006 94	.24
Bond Interest - Bond Act of 1977	12 670 040 28	1.90	8 526 750 00	1.17
Total Debt Service Fund	$ 30 062 040 28	4.50	$ 30 329 756 94	4.15
Total Current and Debt Service Fund Expenditures	$667 356 069 85	100.00	$730 519 210 12	100.00

Expenditures for Non-Department of Transportation functions as follows accounted for 7.35% of the total gross expenditures made during the fiscal year ended June 30, 1982.

	Total Expenditures	Departmental Receipts	Net Expenditures
Department of Crime Control and Public Safety	$43 412 327 53		$43 412 327 53
Department of Agriculture	1 565 107 66		1 565 107 66
Department of Commerce	599 381 91		599 381 91
Department of Revenue	949 362 58		949 362 58
Department of Human Resources	234 166 97		234 166 97
Department of Corrections	2 275 000 00		2 275 000 00
	$49 035 346 65		$49 035 346 65

The balance of Current Accounts expenditures other than Non-Department shown above account for 12.12% gross expenditures as follows:

	Total Expenditures	Departmental Receipts	Net Expenditures
Secretary's Office	$ 2 059 412 27	$ 218 29	$ 2 059 193 98
Assistant Secretary - Management	12 456 244 89	60 266 76	12 395 978 13
Assistant Secretary - Transportation Planning	699 969 64	118 625 17	581 344 47
General Administration	1 287 696 14	45 50	1 287 650 64
Operations Administration	19 673 129 92	87 469 47	19 585 660 45
Division of Motor Vehicles	29 977 036 18	604 737 54	29 372 298 64
Employer's Contribution To:			
Retirement	6 994 812 33		6 994 812 33
Social Security	5 059 402 82	808 47	5 058 594 35
Hospital - Medical Benefits	2 120 451 62		2 120 451 62
Law Enforcement Officer's Retirement	554 821 33		554 821 33
	$80 882 977 14	$872 171 20	$80 010 805 94

The State of North Carolina has approximately 76,134 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads and Bridge Replacement, totaled $257 297 114 98, which represented 38.55% of the total gross expenditures during the fiscal year ended June 30, 1982. These funds were used for construction and maintenance of the Highway System as follows:

	Construction	Maintenance	Total
Primary System	$ 9 130 400 00	$ 60 158 761 83	$ 69 289 161 83
Secondary System	24 813 623 11	105 373 226 74	130 186 849 85
Urban System	2 914 517 40	15 148 486 09	18 063 003 49
Public Service Roads	1 485 646 09		1 485 646 09
Bridge Replacement	2 485 385 54		2 485 385 54
Contract Resurfacing		35 787 068 18	35 787 068 18
TOTAL	$40 829 572 14	$216 467 542 84	$257 297 114 98

Expenditures for the maintenance of the Primary, Secondary, Urban Systems and Contract Resurfacing represented 32.44% of the total expenditures. Of the Total $257 297 114 98 State Maintenance and Construction Funds expended during the Fiscal Year 1981-82, 84.13% was spent for maintenance and the remaining 15.87% was spent for construction. Expenditures for Contract Resurfacing represented 34.82% for Primary, 50.34% for Secondary, and 14.84% for Urban. A further analysis of the expenditures for maintenance is as follows:

ANALYSIS OF MAINTENANCE EXPENDITURES
FISCAL YEAR 1981-82

	PRIMARY SYSTEM			SECONDARY SYSTEM			URBAN SYSTEM			
	Expenditures	Miles of Road Maintained	Average Expenditures Per Mile	Expenditures	Miles of Road Maintained	Average Expenditures Per Mile	Expenditures	Miles of Road Maintained	Expenditures Per Mile	Total Maintenance Expenditures
Highway Maintenance	$54 136 738 04	12 075.93	$4 483 03	$ 91 524 795 12	59 603.50	$1 535 56	$13 656 431 47	4 454.85	$3 065 52	$159 317 964 63
Bridges	5 419 775 89			12 122 813 24			1 169 548 37			18 712 137 50
Railroad Signals	77 860 00			1 558 946 38			296 506 25			1 933 312 63
Historical Markers	12 672 40									12 672 40
Weighing Stations	343 231 46									343 231 46
Inmate Labor	108 000 00			166 672 00			26 000 00			300 672 00
Rest Areas/Welcome Centers	60 484 04									60 484 04
Contract Resurfacing	12 460 348 21			18 015 198 20			5 311 521 77			35 787 068 18
	$72 619 110 04			$123 388 424 94			$20 460 007 86			$216 467 542 84

In the analysis that follows, expenditures for the Highway Maintenance of roads are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditures per mile. Expenditures for the maintenance of bridges, railroad signals, historical markers, weighing stations, inmate labor, rest areas/welcome centers, contract resurfacing, and maintenance of the Urban System are not included in this analysis.

ANALYSIS OF PRIMARY AND SECONDARY MAINTENANCE EXPENDITURES BY DIVISIONS

FISCAL YEAR 1981-82

	PRIMARY HIGHWAY SYSTEM			SECONDARY HIGHWAY SYSTEM			
	Expenditures	Miles of Roads Maintained	Average Expenditures Per Mile	Expenditures	Miles of Roads Maintained	Average Expenditures Per Mile	Total Expenditures
Division 1	$ 5 032 560 34	1,115.67	$ 4 510 80	$ 5 459 897 80	3,474.43	$ 1 571 45	$ 10 492 458 14
Division 2	3 822 766 85	921.66	4 147 70	5 582 191 13	3,640.61	1 533 31	9 404 957 98
Division 3	3 236 737 04	949.88	3 407 52	5 944 012 57	3,879.15	1 532 30	9 180 749 61
Division 4	5 167 053 34	1,141.05	4 528 33	6 794 191 08	4,452.62	1 525 89	11 961 244 42
Division 5	4 264 649 48	797.81	5 345 45	6 974 681 98	4,645.05	1 501 53	11 239 331 46
Division 6	3 325 848 08	1,128.19	2 947 95	7 549 596 41	4,674.49	1 615 06	10 875 444 49
Division 7	2 903 600 27	751.86	3 861 89	5 996 847 70	3,992.82	1 501 91	8 900 447 97
Division 8	3 188 627 59	876.24	3 638 99	7 548 606 62	5,276.01	1 430 74	10 737 234 21
Division 9	2 844 677 45	663.51	4 287 32	6 190 796 29	4,214.77	1 468 83	9 035 473 74
Division 10	3 355 578 65	617.34	5 435 54	6 364 538 60	4,032.74	1 578 22	9 720 117 25
Division 11	3 958 107 89	807.92	4 899 13	7 161 200 40	4,888.26	1 464 98	11 119 308 29
Division 12	4 144 248 86	690.16	6 004 77	7 073 550 71	4,653.02	1 520 21	11 217 799 57
Division 13	4 360 345 76	799.79	5 451 86	6 814 908 45	3,947.10	1 726 56	11 175 254 21
Division 14	4 531 936 44	814.85	5 561 68	6 069 775 38	3,832.43	1 583 79	10 601 711 82
TOTAL DIVISIONS	$54 136 738 04	12,075.93	$ 4 483 03	$ 91 524 795 12	59,603.50	$ 1 535 56	$145 661 533 16

FERRY DIVISION

The Division of Highways currently operates seven (7) ferry crossings. The expenditures for 1981-82 for these crossings are as follows:

	Gross Expenditures	Toll Receipts	Other Receipts	Net Expenditures
Currituck Sound - Knotts Island	$ 302 503 00			$ 302 503 00
Hatteras - Ocracoke	3 513 493 97		$ 250 97	3 513 243 00
Ocracoke - Swan Quarter	1 095 850 51	$145 457 00	48 31	950 345 20
Pamlico River	622 924 29		138 53	622 785 76
Cedar Island - Ocracoke	1 901 589 92	639 516 00	97 37	1 261 976 55
Minnesott Beach - Cherry Point	713 949 93		42 00	713 907 93
Southport - Fort Fisher	810 640 02	104 140 00		706 500 02
Total Ferry Maintenance	$8 960 951 64	$889 113 00	$ 577 18	$8 071 261 46

DEBT SERVICE FUND

STATE HIGHWAY CONSTRUCTION BONDS OF 1965 and 1977

All receipts and expenditures for reduction of the bonded indebtedness for State Highway Construction Bonds of 1965 and 1977 as authorized and issued under Chapter 46, Session Laws of 1965 and Chapter 643 of the 1977 Session Laws, respectively, were recorded through this Fund.

A summary analysis of changes in the Cash on Deposit in this Fund with the State Treasurer during the fiscal year ended June 30, 1982, is as follows:

Cash on Hand July 1, 1981	$ 26 395 013 46	
Revenue Collections During Fiscal Year 1981-82 - Exhibit "B"	32 764 636 94	
Total Available		$ 59 159 650 40
Less Expenditures:		
Retirement Bonds - 1965	$ 7 000 000 00	
Retirement Bonds - 1977	9 000 000 00	
Interest on Bonds - 1965	1 392 000 00	
Interest on Bonds - 1977	12 670 040 28	
Total Expenditures - Exhibit "C"		30 062 040 28
Cash on Hand June 30, 1982		$ 29 097 610 12

The above amount of $26 395 013 46 includes an obligation from the Debt Service Fund to the Current Fund in the amount of $6 251 978 00. Also, funds in the amount of $17 800 000 00 were transferred from the Current Fund to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return $17 800 000 00 to the Debt Service Fund during the fiscal year ended June 30, 1978, until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, $17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the liability written off. $13 323 442 90 was returned to the Current Fund in October, 1980, leaving a balance of $4 476 557 10. During the course of fiscal year 1981-82, transactions were recorded reducing the liability of the Debt Service Fund to the Current Fund in the amount of $10 728 535 10.

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1982, bonds totaling $295 000 000 00 had been issued under this Act of which $260 000 000 00 has been retired, leaving a balance of $35 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1965 State Highway Bond Fund portion of this report.

A total of $300 000 000 00 bonded indebtedness was authorized by Chapter 643 of the 1977 Session Laws. As of June 30, 1982, bonds totaling $300 000 000 00 had been issued under this Act, $12 000 000 00 of which has been retired, leaving a balance of $288 000 000 00 bonds outstanding as shown in Exhibit "C" of the 1977 State Highway Bond Fund portion of this report.

EQUIPMENT FUND

The Equipment Fund was established within the Division of Highways on July 1, 1957. The total operation of the Equipment Unit is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Division of Highways operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Units using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Unit. The fund is charged for departmental operating expenses of the Equipment Unit and the purchase of new equipment. It is credited with rental income from the Units using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1982, were as follows:

ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT UNIT
FISCAL YEAR ENDED JUNE 30, 1982

Funded Reserve Balance on July 1, 1981		$ 15 806 353 54
Additional Funds Provided During Year:		
From Depreciation	$ 13 290 300 00	
From Sale of Equipment	320 429 38	
From Operating Gain of Equipment Department	4 608 162 36	
From Inventory Transactions	418 004 89	18 636 896 63
Total Funds Available		$ 34 443 250 17
Less:		
Funds Applied During Year:		
For Purchase of Equipment	4 569 385 85	
For Equipment Repair Parts and Gas and Oil Inventories	10 940 136 72	
For Cancellation of Unencumbered Liability Due From the Current Fund	2 258 413 73	17 767 936 30
Funded Reserve Balance on June 30, 1982 (Exhibit "A")		$ 16 675 313 87

Section 70 of Senate Bill 29 enacted by the 1981 Session of the General Assembly required that the unencumbered liability of the Highway Current Fund to the Highway Equipment Fund on June 30, 1981, be cancelled. The balance cancelled was to be offset by the transfer of all inventory of equipment repair parts and supplies from the Current Fund to the Equipment Fund. At June 30, 1981, the Current Fund owed the Equipment Fund $15 806 353 54 against which there were outstanding liabilities in the amount of $ 2 607 803 09 leaving an unencumbered liability of $13 198 550 45. The unencumbered liability amount of $13 198 550 45 was offset

by the transfer of equipment repair parts and gasoline and oil inventories in the amount of $10 940 136 72 at June 30, 1981, from the Current Fund to the Equipment Fund leaving an unencumbered liability of $2 258 413 73 which was cancelled as of June 30, 1982.

In Schedule "9", there is presented a summary of the repair parts and gasoline and oil inventories at June 30, 1982, by Division or Department.

An analysis of the investment in the Fund of $82 859 522 26, Exhibit "A" on June 30, 1982, is as follows:

ANALYSIS OF INVESTMENT IN THE EQUIPMENT FUND
FOR FISCAL YEAR ENDED JUNE 30, 1982

Estimated Market Value of Equipment Recorded for Equipment Fund July 1, 1981			$ 81 111 115 09
Add: Operating Gain for 1981-82		$ 4 608 162 36	
Less: Transfer of Vehicles at Book Value to Department of Administration	$ 601 341 46		
Cancellation of Balance Payable to Equipment Fund	2 258 413 73	2 859 755 19	1 748 407 17
Investment in Equipment Fund June 30, 1982, (Exhibit "A")			$ 82 859 522 26

The investment in the Equipment Fund was reduced during the fiscal year in the amount of $601 341 46 which represented the net book value of passenger vehicles (sedans and station wagons) transferred to the Motor Fleet Management Division of the Department of Administration effective January 1, 1982, in accordance with provisions of Senate Bill 29 enacted by the 1981 Session of the General Assembly.

Respectfully submitted,

W. P. Garriss

W. P. GARRISS, CONTROLLER

CHD/GDB/ek

NORTH CAROLINA DEPARTMENT

BALANCE

JUNE 30,

CURRENT

ASSETS

CASH:		
In Banks	$ 24 425 00	
On Deposit - State Treasurer	151 044 069 45	$ 151 068 494 45
ACCOUNTS RECEIVABLE:		
Travel Advances to Employees	$ 57 759 30	
State Departments and Sundry (Schedule "1")	3 994 921 10	
Maintenance and Improvement on Non-System Streets (Schedule "2")	571 052 59	
Cities and Towns (Schedule "3")	6 042 343 85	
Property Owners - Participation (Schedule "4")	1 169 347 52	
Contractors Collusive Agreements (Schedule "5")	5 337 985 66	
Grants Recipients - Participation (Schedule "6")	3 598 320 22	
National Highway Safety Transportation Administration	2 596 494 00	
Others	679 311 99	
Bond Funds	3 592 318 25	
Federal Government Reimbursements - Earned and Billed (Schedule "7")	9 299 422 16	36 939 276 64
INVENTORIES (Schedule "8")		42 201 856 84
CONTINGENT ASSETS - FEDERAL-AID ALLOCATIONS (Schedule "10")		357 795 825 89
OTHER DEBITS:		
Contracting Authorization Requiring Payment in Future Years	$ 1 500 000 00	
Advance Payment of Earned Income Credit	3 715 40	
Job Orders in Progress - Equipment	470 041 74	
Job Orders in Progress - Disaster Claims	73 025 56	
Job Orders in Progress - Inventory Adjustment	5 540 33	
Undistributed Charges	12 705 42	
Undistributed Laboratory Cost	1 456 496 01	
Residue Properties	1 279 200 47	
Advance Acquisition of Right-of-Way - State Funds	864 583 09	
Advance Right-of-Way Acquisition - Federal-Aid - Revolving Fund	6 164 832 69	
Contracts Awarded	176 806 674 60	
Escrow Deposits - Retainage	7 252 542 05	195 889 357 36
TOTAL ASSETS		$ 783 894 811 18

NOTE: Attention is called to the outstanding Contractor's Claim in the amount of $7 144 266 24 as of June 30, 1982, for which the North Carolina Department of Transportation - Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Sheet.

SHEET
1982
FUND

LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES

LIABILITIES:			
Accounts Payable		$ 4 502 234 31	
Contracts Payable - Retained Percentage		2 320 687 87	
Sales and Use Tax		29 642 81	
State and Federal Withholding and Social Security Taxes		682 739 48	
Employees' Retirement		363 796 02	
Employees' Savings Bonds and Deductions		8 698 09	
Special Deposits - Performance Bonds		90 530 00	
Special Deposits - In Lieu of Bid Bonds		2 500 00	
Equipment Fund		16 675 313 87	
Accrued Payroll		1 248 863 58	$ 25 925 006 03
OTHER CREDITS:			
Deferred Income		$ 493 956 78	
Retainage Paid to Escrow Agents		7 252 542 05	
Deferred Proceeds From Fire Loss - Capital Assets		5 688 32	
FHWA - Advance Right-of-Way Revolving Fund		6 164 832 69	
Unliquidated Contracts	$ 189 544 729 22		
Less: Contract Overruns	12 738 054 62	176 806 674 60	
Allowance for Employer's Social Security Contributions, Retirement Contributions and Hospital/Medical Benefits		2 354 567 19	
Allowance for Workmen's Compensation		491 429 03	
Allowance for Public Liability Claims		264 376 92	
Allowance for Employees' Vacation, Sick Leave, Holidays, Unemployment Compensation and Compensatory Leave		23 409 946 35	
Reserve for Fire Loss		237 320 65	
Reserve for Maintenance and Development of Parking Facilities		149 336 25	217 630 670 83
ENCUMBRANCE ALLOTMENTS:			
State Construction and Maintenance:			
Primary System		$ 20 005 340 62	
Secondary System		30 792 536 85	
Urban System		11 903 502 20	
Public Service Roads		1 127 668 68	
Bridge Replacement		596 910 87	
Ferry Operations		1 267 844 95	
Contract Resurfacing		37 549 013 36	
Capital Improvements		884 685 15	
Federal-Aid HPR/PR/PL		724 069 79	
Federal-Aid Construction		219 021 642 31	
Federal-Aid Urban Mass Transit		7 144 223 67	
Governor's Highway Safety Program		2 184 020 48	
State Aid		13 469 595 40	346 671 054 33
RESERVES (Schedule "11")			193 668 079 99
TOTAL LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES			$ 783 894 811 18

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1982

DEBT SERVICE FUND
HIGHWAY CONSTRUCTION BONDS OF 1965 AND 1977

ASSETS

Cash on Deposit - State Treasurer	$29 097 610 12
Total Assets	$29 097 610 12

FUNDED RESERVE

Funded Reserve for Debt Service - Highway Construction Bonds of 1965 and 1977	$29 097 610 12
Total Funded Reserve	$29 097 610 12

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1982

EQUIPMENT FUND

ASSETS

Due From Current Fund		$16 675 313 87
Inventories (Schedule "9")		10 522 131 83
Equipment:		
Investment in Equipment	$126 367 728 90	
Less: Accumulated Depreciation	70 705 652 34	
Net Book Value of Equipment		55 662 076 56
Total Assets		$82 859 522 26

INVESTMENT

Investment in Equipment Fund	$82 859 522 26
Total Investment	$82 859 522 26

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1981-1982
AS OF JUNE 30, 1982

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	(DECREASE) INCREASE FROM PRIOR YEAR
CURRENT FUND:					
MOTOR VEHICLE REVENUE:					
Automobile Licenses		$ 44 496 000 00	$ 44 496 000 00	$ 3 594 424 73	($ 3 594 424 73)
Truck Licenses	$ 31 579 691 99	47 708 000 00	16 128 308 01	29 325 428 76	2 254 263 23
For Hire Licenses	2 518 934 98	3 431 000 00	912 065 02	2 535 123 67	(16 188 69)
Motorcycle Licenses		600 000 00	600 000 00	93 518 30	(93 518 30)
Bus and Franchise Taxes	2 865 455 73	3 202 000 00	336 544 27	2 566 013 87	299 441 86
Staggered Registration	51 729 440 96		(51 729 440 96)	52 117 659 38	(388 218 42)
Gasoline Tax - 11¢	339 394 440 26	324 220 000 00	(15 174 440 26)	250 076 697 81	89 317 742 45
Gasoline Tax Refund to Div. of Hwy.	928 198 27	900 000 00	(28 198 27)	786 514 48	141 683 79
Gasoline Inspection Fees	8 155 841 20	7 800 000 00	(355 841 20)	8 108 560 72	47 280 48
Title Fees	10 267 677 50	10 105 000 00	(162 677 50)	7 207 623 33	3 060 054 17
Driver Licenses Fees	21 645 995 36	23 519 000 00	1 873 004 64	9 425 244 80	12 220 750 56
Automobile Safety Equipment Inspection Fees	2 171 590 01	2 018 000 00	(153 590 01)	1 504 086 21	667 503 80
Financial Security Restoration Fees	1 124 504 00	239 000 00	(885 504 00)	598 808 20	525 695 80
Lien Recording Fees	614 499 70	598 000 00	(16 499 70)	393 163 75	221 335 95
International Registration Plan Fee	21 163 673 36	21 541 000 00	377 326 64	17 244 319 33	3 919 354 03
Dealers' Manufacturers' License Fees	354 330 25	253 000 00	(101 330 25)	290 066 50	64 263 75
Penalties	3 602 444 66	3 915 000 00	312 555 34	2 045 720 23	1 556 724 43
Highway Usage Registration Fees	442 081 59	550 000 00	107 918 41	419 103 13	22 978 46
Over Weight/Size Permits	294 241 18	200 000 00	(94 241 18)		294 241 18
Interest on Drafts	53 248 21		(53 248 21)	46 622 14	6 626 07
Personalized Registration Plates	99 920 74		(99 920 74)	41 948 94	57 971 80
Special Licenses Plates				506 35	(506 35)
TOTAL MOTOR VEHICLES REVENUE	$499 006 209 95	$495 295 000 00	($ 3 711 209 95)	$388 421 154 63	$110 585 055 32
OTHER REVENUE:					
Interest on Funds Invested by Treasurer	$ 22 303 043 84	$ 12 000 000 00	($ 10 303 043 84)	$ 13 854 546 17	$ 8 448 497 67
Miscellaneous Income	684 749 89	105 000 00	(579 749 89)	163 806 79	520 943 10
TOTAL OTHER REVENUE	$ 22 987 793 73	$ 12 105 000 00	($ 10 882 793 73)	$ 14 018 352 96	$ 8 969 440 77
TOTAL CURRENT FUND REVENUE	$521 994 003 68	$507 400 000 00	($ 14 594 003 68)	$402 439 507 59	$119 554 496 09

AS OF JUNE 30, 1982

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
PARTICIPATION REVENUE:					
GRANTS AND GENERAL PARTICIPATION:					
Airports	$ 22 445 81	$ 22 445 81		$ 16 480 00	$ 5 965 81
Railroad Program	357 093 63	357 093 63		863 153 00	(506 059 37)
Public Transportation Division	982 197 40	982 197 40		576 125 71	406 071 69
Miscellaneous Grants	267 356 09	267 356 09		181 918 35	85 437 74
Federal Aid HPR/PR				(1 330 00)	1 330 00
TOTAL GRANTS AND GENERAL PARTICIPATION	$ 1 629 092 93	$ 1 629 092 93		$ 1 636 347 06	($ 7 254 13)
FEDERAL AID PARTICIPATION - HPR/PR/PL:					
Consolidated Primary	$ 175 110 00	$ 175 110 00		$ 209 479 00	($ 34 369 00)
Urban System	60 471 00	60 471 00		54 252 00	6 219 00
Highway Planning and Research	1 733 251 69	1 733 251 69		2 053 834 84	(320 583 15)
Rural Secondary	61 055 00	61 055 00		91 805 00	(30 750 00)
Federal Aid - PL	439 623 00	439 623 00		362 653 00	76 970 00
TOTAL FEDERAL AID PARTICIPATION-HPR/PR/PL	$ 2 469 510 69	$ 2 469 510 69		$ 2 772 023 84	($ 302 513 15)
FEDERAL AID PARTICIPATION-CONSTRUCTION:					
Interstate	$ 44 990 186 00	$ 44 990 186 00		$ 64 543 820 00	($ 19 553 634 00)
Urban System	12 857 810 00	12 857 810 00		10 633 462 00	2 224 348 00
Forestry	(583 452 06)	(583 452 06)		197 223 00	(780 675 06)
Emergency Relief	(5 794 00)	(5 794 00)		494 141 33	(499 935 33)
Bridge Replacement Program	16 060 077 00	16 060 077 00		21 857 105 00	(5 797 028 00)
Priority Primary	9 330 000 00	9 330 000 00		17 537 946 22	(8 207 946 22)
Appalachian Program	3 640 000 00	3 640 000 00		7 289 000 00	(3 649 000 00)
Junkyard Control				(34 785 00)	34 785 00
Rural Secondary	5 879 117 00	5 879 117 00		17 993 812 00	(12 114 695 00)
Economic Growth Center Development Hwy.	1 455 652 00	1 455 652 00		1 351 051 00	104 601 00
Rail-Highway Crossing	4 556 394 00	4 556 394 00		4 485 377 00	71 017 00
Pavement Marking Demonstration Program	38 479 95	38 479 95		2 266 460 78	(2 227 980 83)
Consolidated Primary	39 680 021 06	39 680 021 06		41 057 884 00	(1 377 862 94)
Interstate System Resurfacing	15 553 677 00	15 553 677 00		4 998 144 00	10 555 533 00
Safer Off-System Roads	4 871 587 00	4 871 587 00		4 792 835 00	78 752 00
High Hazard Locations & Elimination of Roadside Obstacles	4 787 302 00	4 787 302 00		3 499 162 00	1 288 140 00
Bikeway Demonstration Program				107 560 00	(107 560 00)
TOTAL FEDERAL AID PARTICIPATION-CONSTRUCTION	$ 163 111 056 95	$163 111 056 95		$203 070 198 33	($ 39 959 141 38)
FEDERAL AID PARTICIPATION-UMTA					
Public Transportation for Non-Urbanized Area	$ 2 995 230 00	$ 2 995 230 00		$ 3 029 127 00	($ 33 897 00)
National Ridesharing Demonstration Program				258 000 00	(258 000 00)
TOTAL FEDERAL AID PARTICIPATION-UMTA	$ 2 995 230 00	$ 2 995 230 00		$ 3 287 127 00	($ 291 897 00)

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1981-1982
AS OF JUNE 30, 1982

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
FEDERAL AID PARTICIPATION - GHSP:					
Governor's Highway Safety Program	$ 6 441 494 00	$ 6 441 494 00			$ 6 441 494 00
TOTAL FEDERAL AID PARTICIPATION - GHSP	$ 6 441 494 00	$ 6 441 494 00			$ 6 441 494 00
TOTAL FEDERAL AID PARTICIPATION	$175 017 291 64	$175 017 291 64		$209 129 349 17	($ 34 112 057 53)
CITIES AND TOWNS PARTICIPATION:					
State Maintenance and Construction					
Primary	$ 13 011 97	$ 13 011 97		($ 13 518 52)	$ 26 530 49
Secondary	3 338 52	3 338 52		(1 086 22)	4 424 74
Urban	95 111 43	95 111 43		154 827 98	(59 716 55)
Public Service Roads				11 800 00	(11 800 00)
Federal Aid HPR/PR/PL	6 720 00	6 720 00		10 855 00	(4 135 00)
Federal Aid Construction	708 779 45	708 779 45		1 615 876 97	(907 097 52)
Bridge Replacement				8 565 87	(8 565 87)
TOTAL CITIES AND TOWNS PARTICIPATION	$ 826 961 37	$ 826 961 37		$ 1 787 321 08	($ 960 359 71)
PROPERTY OWNERS PARTICIPATION:					
State Maintenance and Construction					
Primary	$ 10 000 00	$ 10 000 00			$ 10 000 00
Secondary	1 114 533 66	1 114 533 66		$ 1 461 323 73	(346 790 07)
Urban	8 028 00	8 028 00		630 00	7 398 00
Public Service Roads	(40 000 00)	(40 000 00)		45 000 00	(85 000 00)
Contract Resurfacing	50 000 00	50 000 00			50 000 00
Bridge Replacements	1 200 00	1 200 00		13 479 64	(12 279 64)
Federal Aid Construction	505 643 21	505 643 21		103 525 31	402 117 90
Other:					
Public Transportation Division	58 452 54	58 452 54		80 296 64	(21 844 10)
Governor's Highway Safety Program	30 000 00	30 000 00			30 000 00
TOTAL PROPERTY OWNERS PARTICIPATION	$ 1 737 857 41	$ 1 737 857 41		$ 1 704 255 32	$ 33 602 09
STATE AID:					
Airport	$ 3 500 000 00	$ 3 500 000 00		$ 3 500 000 00	
Comprehensive Employment and Training Act				(66 437 43)	$ 66 437 43
Public Transportation Division	1 340 000 00	1 340 000 00		1 340 000 00	
Railroad Program	100 000 00	100 000 00		100 000 00	
TOTAL STATE AID	$ 4 940 000 00	$ 4 940 000 00		$ 4 873 562 57	$ 66 437 43

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1981-1982
AS OF JUNE 30, 1982

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
TOTAL PARTICIPATION REVENUE	$184 151 203 35	$184 151 203 35		$219 130 835 20	($ 34 979 631 85)
TOTAL CURRENT FUND REVENUE	$706 145 207 03	$691 551 203 35	($ 14 594 003 68)	$621 570 342 79	$ 84 574 864 24
DEBT SERVICE FUND - GASOLINE TAX - 1¢	$ 32 764 636 94	$ 31 500 000 00	($ 1 264 636 94)	$ 32 665 270 40	$ 99 366 54
TOTAL REVENUE	$738 909 843 97	$723 051 203 35	($ 15 858 640 62)	$654 235 613 19	$ 84 674 230 78

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1981-82 AS OF JUNE 30, 1982

	UNEXPENDED ALLOTMENTS 7-1-81	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:									
CURRENT ACCOUNTS:									
Secretary's Office	$	$ 2 419 298 00	$ 2 059 193 98	$ 2 059 412 27	$ 218 29	$ 2 059 193 98	$ 360 104 02	$ 360 104 02	
Assistant Secretary-Management Office		13 124 112 00	12 395 978 13	12 456 244 89	60 266 76	12 395 978 13	728 133 87	728 133 87	
Assistant Secretary-Trans. Planning Office		642 602 00	581 344 47	699 969 64	118 625 17	581 344 47	61 257 53	61 257 53	
Total Transportation Administration (Budget Code 84210)		$ 16 186 012 00	$ 15 036 516 58	$ 15 215 626 80	$ 179 110 22	$ 15 036 516 58	$ 1 149 495 42	$ 1 149 495 42	
Division of Motor Vehicles (Budget Code 84260)		$ 30 138 938 00	$ 29 372 298 64	$ 29 977 036 18	$ 604 737 54	$ 29 372 298 64	$ 766 639 36	$ 766 639 36	
General Administration		1 427 312 00	1 287 650 64	1 287 696 14	45 50	1 287 650 64	139 661 36	139 661 36	
Operations Administration		21 453 483 00	19 585 660 45	19 673 129 92	87 469 47	19 585 660 45	1 867 822 55	1 867 822 55	
Total Transportation Operations (Budget Code 84220)		$ 22 880 795 00	$ 20 873 311 09	$ 20 960 826 06	$ 87 514 97	$ 20 873 311 09	$ 2 007 483 91	$ 2 007 483 91	
Department of Agriculture-Gasoline Inspection Service		1 653 735 00	1 565 107 66	1 565 107 66		1 565 107 66	88 627 34	88 627 34	
Department of Commerce-Transportation Service		625 342 00	599 381 91	599 381 91		599 381 91	25 960 09	25 960 09	
Department of Revenue-Gasoline Tax Collections		1 078 338 00	949 362 58	949 362 58		949 362 58	128 975 42	128 975 42	
Department of Human Resources-Certification and Training of Breath Test Operations		240 782 00	234 166 97	234 166 97		234 166 97	6 615 03	6 615 03	
Department of Crime Control and Public Safety-Highway Patrol		47 990 886 00	43 412 327 53	43 412 327 53		43 412 327 53	4 578 558 47	4 578 558 47	
Department of Corrections-Medium Custody Prisoners		2 275 000 00	2 275 000 00	2 275 000 00		2 275 000 00			
Employer's Contribution-Retirement		7 778 446 00	6 994 812 33	6 994 812 33		6 994 812 33	783 633 67	783 633 67	
Employer's Contribution-Social Security		6 332 685 00	5 058 594 35	5 059 402 82	808 47	5 058 594 35	1 274 090 65	1 274 090 65	
Law Enforcement Officers' Retirement		583 435 00	554 821 33	554 821 33		554 821 33	28 613 67	28 613 67	
Reserve for Increased Retirement Cost		455 659 00					455 659 00	455 659 00	
Reserve for Unreduced Retirement Allowance		19 000 00					19 000 00	19 000 00	
Merit Salary Increments		852 708 00					852 708 00	852 708 00	
Employer's Contribution-Hosp.-Medical Benefits		2 517 743 00	2 120 451 62	2 120 451 62		2 120 451 62	397 291 38	397 291 38	
Reserve for Hospital/Medical Rate Increase		26 932 00					26 932 00	26 932 00	
Legislative Salary Increases-Salary Increases		601 240 00					601 240 00	601 240 00	
Legislative Salary Increases-Salary Adjustments		200 000 00					200 000 00	200 000 00	
Legislative Salary Increases-State Law Enforcement Insurance Highway Fund		37 120 00					37 120 00	37 120 00	
Reserve for Contingencies		11 027 00					11 027 00	11 027 00	
Reserve for Office Furniture and Equipment		7 431 00					7 431 00	7 431 00	
Total Transportation Reserves (Budget Code 84270)		$ 73 287 509 00	$ 63 764 026 28	$ 63 764 834 75	$ 808 47	$ 63 764 026 28	$ 9 523 482 72	$ 9 523 482 72	
TOTAL CURRENT ACCOUNTS		$142 493 254 00	$129 046 152 59	$129 918 323 79	$872 171 20	$129 046 152 59	$13 447 101 41	$13 447 101 41	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1981-82 AS OF JUNE 30, 1982

	UNEXPENDED ALLOTMENTS 7-1-81	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:									
ENCUMBRANCE ACCOUNTS:									
State Maintenance:									
Primary System:									
State Appropriation	$	$ 63 539 633 83	$ 60 238 875 36	$	$	$	$ 3 300 758 47	$	$
Property Owners Participation		10 000 00	10 000 00						
Expenditures				60 158 761 83	1 050 896 79	59 107 865 04			
Total Primary System	$ 14 069 215 05	$ 63 549 633 83	$ 60 248 875 36	$ 60 158 761 83	$ 1 050 896 79	$ 59 107 865 04	$ 3 300 758 47	$ 18 510 983 84	$ 15 210 225 37
Secondary System:									
State Appropriation		107 368 747 78	105 453 406 70				1 915 341 08		
Property Owners Participation		11 650 00	11 650 00						
Expenditures				105 373 226 74	414 773 42	104 958 453 32			
Total Secondary System	$ 15 045 812 07	$ 107 380 397 78	$ 105 465 056 70	$ 105 373 226 74	$ 414 773 42	$ 104 958 453 32	$ 1 915 341 08	$ 17 467 756 53	$ 15 552 415 45
Urban System	$ 4 868 977 10	$ 16 840 092 22	$ 15 933 201 08	$ 15 148 486 09	$ 149 448 86	$ 14 999 037 23	$ 906 891 14	$ 6 710 032 09	$ 5 803 140 95
Contract Resurfacing:									
State Appropriation		80 545 988 00	73 336 081 54				7 209 906 46		
Property Owners Participation		50 000 00					50 000 00		
Expenditures				35 787 068 18		35 787 068 18			
Total Contract Resurfacing	$	$ 80 595 988 00	$ 73 336 081 54	$ 35 787 068 18		$ 35 787 068 18	$ 7 259 906 46	$ 44 808 919 82	$ 37 549 013 36
Total State Maintenance (Budget Code 84230)	$ 33 984 004 22	$ 268 366 111 83	$ 254 983 214 68	$ 216 467 542 84	$ 1 615 119 07	$ 214 852 423 77	$ 13 382 897 15	$ 87 497 692 28	$ 74 114 795 13
Ferry Operations (Budget Code 84230)	$ 126 603 49	$ 9 212 502 92	$ 9 212 502 92	$ 8 960 951 64	$ 889 690 18	$ 8 071 261 46	$	$ 1 267 844 95	$ 1 267 844 95
State Construction:									
Primary System:									
State Appropriation		3 432 591 51	2 875 973 60				556 617 91		$
Cities and Towns Participation		13 011 97	13 011 97						
Expenditures				9 130 400 00	113 135 37	9 017 264 63			
Total Primary System	$ 10 923 394 31	$ 3 445 603 48	$ 2 888 985 57	$ 9 130 400 00	$ 113 135 37	$ 9 017 264 63	$ 556 617 91	$ 5 351 733 16	$ 4 795 115 25

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1981-82 AS OF JUNE 30, 1982

	UNEXPENDED ALLOTMENTS 7-1-81	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:									
ENCUMBRANCE ACCOUNTS:									
Secondary System:									
State Appropriation	$	$33 875 217 71	$30 444 585 95	$	$	$	$ 3 430 631 76	$	$
Cities and Towns Participation		3 338 52	3 338 52						
Property Owners Participation		1 102 883 66	1 045 190 66				57 693 00		
Expenditures				24 813 623 11	30 218 00	24 783 405 11			
Total Secondary System	$ 8 530 411 38	$34 981 439 89	$31 493 115 13	$24 813 623 11	$ 30 218 00	$24 783 405 11	$ 3 488 324 76	$18 728 446 16	$15 240 121 40
Urban System:									
State Appropriation		6 344 534 44	5 604 416 20				740 118 24		
Cities and Towns Participation		95 111 43	95 111 43						
Property Owners Participation		8 028 00	8 028 00						
Expenditures				2 914 517 40	113 794 00	2 800 723 40			
Total Urban System	$ 3 193 529 02	$ 6 447 673 87	$ 5 707 555 63	$ 2 914 517 40	$113 794 00	$ 2 800 723 40	$ 740 118 24	$ 6 840 479 49	$ 6 100 361 25
Access and Public Service Roads:									
State Appropriation		2 407 402 44	1 329 734 90				1 077 667 54		
Property Owners Participation		(40 000 00)	(40 000 00)						
Expenditures				1 485 646 09	8 182 00	1 477 464 09			
Total Access and Public Service Roads	$ 1 315 397 87	$ 2 367 402 44	$ 1 289 734 90	$ 1 485 646 09	$ 8 182 00	$ 1 477 464 09	$ 1 077 667 54	$ 2 205 336 22	$ 1 127 668 68
Bridge Replacements:									
State Appropriation		526 302 23	350 388 10				175 914 13		
Property Owners Participation		1 200 00	1 200 00						
Expenditures				2 485 385 54		2 485 385 54			
Total Bridge Replacement	$ 2 730 708 31	$ 527 502 23	$ 351 588 10	$ 2 485 385 54	$	$ 2 485 385 54	$ 175 914 13	$ 772 825 00	$ 596 910 87
Total State Construction (Budget Code 84230)	$26 693 440 89	$47 769 621 91	$41 730 979 33	$40 829 572 14	$265 329 37	$40 564 242 77	$ 6 038 642 58	$33 898 820 03	$27 860 177 45
Capital Improvements:									
77-78 Fiscal Year (Budget Code 47748)	30 965 32	22 23		(41 004 51)		(41 004 51)	22 23	71 992 06	71 969 83
79-80 Fiscal Year (Budget Code 47948)	(2 257 54)	19 213 10	(57 41)	406 943 54		406 943 54	19 270 51	(389 987 98)	(409 258 49)
80-81 Fiscal Year (Budget Code 48048)	1 039 160 49	110 142 00		1 017 186 68		1 017 186 68	110 142 00	132 115 81	21 973 81
81-82 Fiscal Year (Budget Code 48148)		1 200 000 00	1 200 000 00					1 200 000 00	1 200 000 00
Total Capital Improvements	$ 1 067 868 27	$ 1 329 377 33	$ 1 199 942 59	$ 1 383 125 71	$	$ 1 383 125 71	$ 129 434 74	$ 1 014 119 89	$ 884 685 15

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1981-82 AS OF JUNE 30, 1982

	UNEXPENDED ALLOTMENTS 7-1-81	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:									
ENCUMBRANCE ACCOUNTS:									
Federal-Aid HPR/PR/PL:									
State Matching Funds	$	$ 3 011 624 31	$ 1 913 691 89	$	$	$	$ 1 097 932 42	$	$
Cities and Towns Participation		6 720 00	6 720 00						
Available for Obligation		1 053 984 20					1 053 984 20		
Under Obligation		2 729 538 49	2 547 120 00				182 418 49		
Expenditures				4 808 803 72	1 817 09	4 806 986 63			
Total Federal-Aid HPR/PR/PL (Budget Code 84230)	$ 1 063 524 53	$ 6 801 867 00	$ 4 467 531 89	$ 4 808 803 72	$ 1 817 09	$ 4 806 986 63	$ 2 334 335 11	$ 3 058 404 90	$ 724 069 79
Federal-Aid Construction:									
State Matching Funds		21 747 207 76	21 511 129 07				236 078 69		
Cities and Towns Participation		708 779 45	708 779 45						
Property Owners Participation		505 643 21	505 643 21						
Not Available for Obligation		14 982 128 00					14 982 128 00		
Available for Obligation		131 466 524 20					131 466 524 20		
Under Obligation		134 637 222 00	133 222 339 00				1 414 883 00		
Expenditures				$192 654 112 21	$1 542 787 97	$191 111 324 24	$	$	$
Total Federal-Aid Construction (Budget Code 84230)	$ 254 185 075 82	$ 304 047 504 62	$ 155 947 890 73	$192 654 112 21	$1 542 787 97	$191 111 324 24	$148 099 613 89	$367 121 256 20	$219 021 642 31
Federal-Aid Urban Mass Transit:									
State Matching Funds (Budget Code 14221)		248 162 00	248 162 00						
Available for Obligation		2 181 670 00					2 181 670 00		
Under Obligation		2 616 768 00	2 616 768 00						
Expenditures				1 435 648 90	32 750 92	1 402 897 98			
Total Federal-Aid Urban Mass Transit (Budget Code 84230)	$ 5 682 191 65	$ 5 046 600 00	$ 2 864 930 00	$ 1 435 648 90	$ 32 750 92	$ 1 402 897 98	$ 2 181 670 00	$ 9 325 893 67	$ 7 144 223 67

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1981-82 AS OF JUNE 30, 1982

	UNEXPENDED ALLOTMENTS 7-1-81	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:									
ENCUMBRANCE ACCOUNTS:									
Federal-Aid Governor's Highway Safety Program:									
State Matching Funds		$ 153 509 69	$ 153 383 83	$		$	$ 125 86	$	$
Property Owners Participation		30 000 00	30 000 00						
Undistributed Availability		148 694 72					148 694 72		
Highway Safety Projects-State Government		2 815 585 60	2 815 585 60						
Highway Safety Projects-Local Government		3 477 213 68	3 477 213 68						
Expenditures				4 292 162 63		4 292 162 63			
Total Federal-Aid Governor's Highway Safety Program (Budget Code 84240)		$ 6 625 003 69	$ 6 476 183 11	$ 4 292 162 63		$ 4 292 162 63	$148 820 58	$2 332 841 06	$2 184 020 48
State Aid and Obligations:									
State Aid to Municipalitiss	$ 78 156 50	$31 647 048 61	$31 647 048 61	$31 351 231 78		$31 351 231 78		$ 373 973 33	$ 373 973 33
Railroad Program:									
State Appropriation (Budget Cods 14223)		100 000 00	100 000 00						
Grants and General Participation		357 093 63	37 093 63				320 000 00		
Expenditures				262 882 29		262 882 29			
Total Railroad Program	$ 1 713 542 00	$ 457 093 63	$ 137 093 63	$ 262 882 29		$ 262 882 29	$320 000 00	$1 907 753 34	$1 587 753 34
Airports:									
State Appropriation (Budget Cods 14222)		3 500 000 00	3 500 000 00						
Grants and General Participation		22 445 81	22 445 81						
Expenditures				3 336 450 83	201 820 93	3 134 629 90			
Total Airports	$ 5 277 660 11	$ 3 522 445 81	$ 3 522 445 81	$ 3 336 450 83	$201 820 93	$3 134 629 90		$ 5 665 476 02	$5 665 476 02
Public Transportation Program:									
State Appropriation (Budget Code 14221)		1 091 838 00	1 091 838 00						
Propsrty Owners Participation		58 452 54	58 452 54						
Grants and General Participation		1 128 689 76	996 429 88				132 259 88		
Expenditures				1 070 231 97	89 712 25	980 519 72			
Total Public Transportation Program	$ 4 144 915 40	$ 2 278 980 30	$ 2 146 720 42	$ 1 070 231 97	$ 89 712 25	$ 980 519 72	$132 259 88	$ 5 443 375 98	$5 311 116 10

NORTH CAROLINA DEPARTMTNE OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1981-82 AS OF JUNE 30, 1982

	UNEXPENDED ALLOTMENTS 7-1-81	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOTTED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:									
ENCUMBRANCE ACCOUNTS:									
OSHA Compliance Program	$ 349 709 41	$ 363 478 00	$ 322 147 66	$ 392 936 47		$ 392 936 47	$ 41 330 34	$ 320 250 94	$ 278 920 60
Miscellaneous Grants	$ 102 526 37	$ 267 356 09	$ 267 356 09	$ 130 052 65	$ 12 526 20	$ 117 526 45		$ 252 356 01	$ 252 356 01
Total State Aid and Obligations	$ 11 666 509 79	$ 38 536 402 44	$ 38 042 812 22	$ 36 543 785 99	$ 304 059 38	$ 36 239 726 61	$ 493 590 22	$ 13 963 185 62	$ 13 469 595 40
TOTAL ENCUMBRANCE ACCOUNTS	$ 334 469 218 66	$ 687 734 991 74	$ 514 925 987 47	$ 507 375 705 78	$ 4 651 553 98	$ 502 724 151 80	$ 172 809 004 27	$ 519 480 058 60	$ 346 671 054 33
TOTAL CURRENT FUND	$ 334 469 218 66	$ 830 228 245 74	$ 643 972 140 06	$ 637 294 029 57	$ 5 523 725 18	$ 631 770 304 39	$ 186 256 105 68	$ 532 927 160 01	$ 346 671 054 33
DEBT SERVICE FUND:									
Highway Bond Act of 1965-Bond Redemption		7 000 000 00	7 000 000 00	7 000 000 00		7 000 000 00			
Highway Bond Act of 1977-Bond Redemption		10 000 000 00	9 000 000 00	9 000 000 00		9 000 000 00	1 000 000 00	1 000 000 00	
Highway Bond Act of 1965-Bond Interest		1 392 000 00	1 392 000 00	1 392 000 00		1 392 000 00			
Highway Bond Act of 1977-Bond Interest		15 746 000 00	12 670 040 28	12 670 040 28		12 670 040 28	3 075 959 72	3 075 959 72	
TOTAL DEBT SERVICE FUND		$ 34 138 000 00	$ 30 062 040 28	$ 30 062 040 28		$ 30 062 040 28	$ 4 075 959 72	$ 4 075 959 72	
GRAND TOTALS	$ 334 469 218 66	$ 864 366 245 74	$ 674 034 180 34	$ 667 356 069 85	$ 5 523 725 18	$ 661 832 344 67	$ 190 332 065 40	$ 537 003 119 73	$ 346 671 054 33

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FEDERAL AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1981-82
AS OF JUNE 30, 1982

EXHIBIT "D"

	BALANCE AVAILABLE 7-1-81	1982 APPORTIONMENTS	1983 APPORTIONMENTS	TOTAL AVAILABLE	CURRENT YEAR ALLOTMENTS	BALANCE AVAILABLE 6-30-82
HPR/PR/PL FUNDS:						
Consolidated Primary		$ 175 110 00		$ 175 110 00	$ 175 110 00	
Urban System		60 471 00		60 471 00	60 471 00	
Highway Planning and Research	$ 836 504 00*	811 804 69	$ 921 447 00	2 569 755 69	1 966 687 00	$ 603 068 69
Rural Secondary		61 055 00		61 055 00	61 055 00	
Federal Aid-PL	477 508 00	439 623 00		917 131 00	283 797 00	633 334 00
TOTAL HPR/PR/PL	$ 1 314 012 00	$ 1 548 063 69	$ 921 447 00	$ 3 783 522 69	$ 2 547 120 00	$ 1 236 402 69
UMTA FUNDS:						
Public Transportation for Non-Urbanized Areas	$ 1 803 208 00	$ 2 995 230 00		$ 4 798 438 00	$ 2 616 768 00	$ 2 181 670 00
TOTAL UMTA	$ 1 803 208 00	$ 2 995 230 00		$ 4 798 438 00	$ 2 616 768 00	$ 2 181 670 00
CONSTRUCTION FUNDS:						
Interstate	$ 62 789 785 38*	$ 30 421 00	$44 959 765 00	$107 779 971 38	$ 58 777 473 00	$ 49 002 498 38
Urban System	3 210 453 00	12 857 810 00		16 068 263 00	11 420 289 00	4 647 974 00
Forestry	183 710 27	(583 452 06)		(399 741 79)	(780 675 00)	380 933 21
Emergency Relief		(5 794 00)		(5 794 00)	(5 794 00)	
Bridge Replacement Program	6 400 100 00	16 060 077 00		22 460 177 00	8 107 040 00	14 353 137 00
Priority Primary	13 819 909 22	9 330 000 00		23 149 909 22	14 260 244 00	8 889 665 22
Appalachian Program	3 548 482 00	3 640 000 00		7 188 482 00	5 500 517 00	1 687 965 00
Rural Secondary	6 930 032 60	5 879 117 00		12 809 149 60	5 147 357 00	7 661 792 60
Economic Growth Center Dev. Hwys.		1 455 652 00		1 455 652 00	1 470 652 00	(15 000 00)
Rail-Highway Crossings	1 977 954 00	4 556 394 00		6 534 348 00	1 622 893 00	4 911 455 00
Pavement Marking Demon. Program	6 536 78	38 479 95		45 016 73	(249 015 00)	294 031 73
Rail-Highway Crossings Off-System	(1 00)			(1 00)	45 298 00	(45 299 00)
Consolidated Primary	3 136 909 00	39 680 021 06		42 816 930 06	19 282 039 00	23 534 891 06
Interstate System Resurfacing	5 103 557 00*		15 553 677 00	20 657 234 00	8 059 785 00	12 597 449 00
Safer Off-System Roads	10 493 187 00	4 871 587 00		15 364 774 00	(34 374 00)	15 399 148 00
High Hazard Locations & Elimination of Roadside Obstacles	374 202 00	4 787 302 00		5 161 504 00	598 610 00	4 562 894 00
TOTAL CONSTRUCTION	$117 974 817 25	$102 526 273 95	$60 584 783 00	$281 085 874 20	$133 222 339 00	$147 863 535 20
TOTAL APPORTIONMENTS (Exhibit "C")	$121 092 037 25	$107 140 908 64	$61 434 889 00	$289 667 834 89	$138 386 227 00	$151 281 607 89

* Apportionments on 1980-1981 Schedule are included in Balance Available 7/1/81. See 6/30/81 Financial Statement.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION — SCHEDULE "1"

ACCOUNTS RECEIVABLE - STATE DEPARTMENTS AND SUNDRY

AS OF JUNE 30, 1982

DEPARTMENT	AMOUNT
Department of Administration	$ 229 030 50
Department of Agriculture	4 150 66
Department of Commerce	1 478 29
Community Colleges	5 039 29
Department of Corrections	195 938 72
Department of Crime Control and Public Safety	6 343 86
Department of Cultural Resources	814 53
Department of Education	214 50
Office of the Governor	5 82
Department of Human Resources	23 879 88
Department of Insurance	586 45
Department of Justice	1 085 74
Department of Natural Resources and Community Development	15 231 15
Department of Revenue	248 755 17
Department of Transportation - Division of Motor Vehicles	249 536 63
State Treasurer	3 008 494 62
Universities	4 335 29
TOTAL (Exhibit "A")	$3 994 921 10

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
AS OF JUNE 30, 1982

ACCOUNT	AMOUNT
APAC - Carolina	($ 4 200 00)
Town of Aberdeen	03
Village of Alamance	(19)
Town of Ansonville	2 223 93
Town of Asheville	803 52
Town of Autryville	154 72
Town of Bath	45 32
Beaufort County Commissioners	3 362 32
Town of Black Creek	1 003 07
Town of Broadway	2 388 98
Brunswick County Board of Commissioners	1 899 42
Town of Candor	36 13
Town of Carrboro	4 325 58
Town of Cary	6 51
Town of Cary	1 194 58
Town of Clarkton	46 40
Clay County Board of Commissioners	7 389 27
Town of Clinton	112 00
Town of Conetoe	919 96
Combustion Engineering	35 396 47
Corp of Engineer	3 387 29
Town of Creswell	502 74
Currituck County Board of Commissioners	105 51
Davidson County Board of Commissioners	2 957 27
Durham Chamber of Commerce	(85)
Eastern Oil	5 496 19
Town of Elm City	02
Town of Fairmont	1 228 15
Town of Faison	1 713 53
Federal Highway Administration	78 563 48
Graham County Board of Commissioners	2 361 59
Gates County	390 49
Town of Greenville	210 90
Town of Halifax	185 75
Town of Harrells	1 333 08

ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
AS OF JUNE 30, 1982

ACCOUNT	AMOUNT
Harold's Greenhouse	$ 4 045 56
Town of Hassell	51 51
Town of Havelock	745 57
Henderson County	4 332 48
Town of Jefferson	1 723 40
Town of Kenly	10 444 53
Town of Lattimore	263 61
Lenoir County Board of Education	7 061 49
Town of Lewiston	75 18
Town of Lexington	227 85
Town of Locust	01
Town of Louisburg	11 673 71
Madison County Board of Education	7 995 21
Town of Manteo	3 930 40
Town of Micro	624 13
Town of Middleburg	4 284 26
Town of Milton	16 594 28
Mitsubishi International	10 500 86
Moore County Board of Education	271 37
Town of Monroe	630 21
Town of Murphy	544 72
Town of Nashville	102 54
Town of New Bern	297 84
New Bern-Craven County Board of Education	1 966 30
Town of Newton Grove	190 13
North Carolina Department of Administration	3 882 50
North Carolina Department of Agriculture	843 95
North Carolina Department of Commerce	396 59
North Carolina Department of Crime Control and Public Safety	1 009 35
North Carolina Department of Natural Resources and Community Development	1 449 67
Town of Norwood	2 388 21
Town of Oriental	359 38
Oxford-Henderson Airport Authority	1 022 58
Oxford Group, Incorporated	3 934 39
Town of Peachland	2 889 42
Town of Pembroke	114 98
Town of Pikesville	4 833 46

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEMS STREETS
AS OF JUNE 30, 1982

ACCOUNT	AMOUNT
Town of Polkton	$ 2 493 15
Raleigh-Durham Airport Authority	45 344 03
City of Raleigh	3 700 71
Town of Richfield	(01)
Town of Rich Square	1 242 12
Town of Roanoke Rapids	1 735 54
Town of Rolesville	143 20
Town of Roseboro	56 00
Town of Roxobel	50 12
Town of Roxboro	16 84
Rowan County Board of Education	2 88
Rutherfordton County Board of Commissioners	1 998 83
Town of Saint Paul	3 592 07
Town of Salemburg	(22)
Town of Seagrove	5 304 75
Town of Smithfield	75 06
Southern Bell Telephone and Telegraph Company	6 862 05
Southeastern Community College	(67 25)
Town of Southern Pines	3 957 84
Town of Stanfield	9 365 13
Town of Stovall	10 488 17
Town of Surf City	220 33
T. A. Loving Company	(49 18)
Town of Taylorsville	453 35
Thompson-Arthur Paving Company	320 47
Thomas Brothers Gas & Oil Company	1 027 67
Town of Troy	66 85
University of North Carolina at Wilmington	16 432 93
Town of Waco	1 450 37
Town of Wadesboro	136 50
Wake County Board of Commissioners	181 681 72
Town of Warsaw	1 110 00
Wayne County	02
Town of Weldon	23 92
Town of Windfall	4 249 95
Town of Youngsville	321 89
TOTAL (Exhibit "A")	$ 571 052 59

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS

AS OF JUNE 30, 1982

CITY OR TOWN	AMOUNT
Aberdeen	$ 542 00
Albemarle	678 00
Ansonville	337 00
Apex	1 175 00
Asheboro	23 414 22
Asheville	861 246 45
Bakersville	(78)
Battleboro	6 820 00
Benson	7 220 00
Bessemer City	06
Biltmore Forest	407 00
Brevard	(85)
Burlington	48 994 91
Cameron	142 00
Cary	43 132 36
Chadbourn	1 500 00
Chapel Hill	374 72
Charlotte	983 104 93
Cherryville	13 403 20
China Grove	8 580 00
Claremont	9 580 00
Clinton	11 722 39
Clyde	(43)
Concord	65 09
Conover	6 700 00
Conway	72 479 37
Dillsboro	(62)
Dunn	5 973 15
Durham	208 125 51
Eden	(95)
Elizabeth City	43 914 37
Elkin	15 377 00
Fairmont	30 71
Fayetteville	104 799 62
Forest City	36 000 00
Garner	135 00
Gastonia	3 284 45
Gibsonville	18 771 50

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1982

CITY OR TOWN	AMOUNT
Goldsboro	$ 10 977 00
Greensboro	137 621 75
Greenville	39 72
Hamlet	18 529 34
Haw River	22 04
Henderson	105 533 48
Hendersonville	83 757 98
Hickory	743 176 25
High Point	10 063 24
Hillsborough	21 64
Hookerton	2 550 00
Hope Mills	(25)
Jackson	43 834 00
Jacksonville	7 738 00
Jonesville	11 714 60
Kenansville	27 021 63
Kenly	80 00
Kings Mountain	479 135 00
Kinston	89 176 75
Landis	7 650 00
Laurinburg	69 55
Lenoir	1 72
Lexington	52 193 77
Lilesville	16 372 00
Lincolnton	7 441 50
Lowell	136 00
Lumberton	(27)
Magnolia	32 676 90
Marion	(63)
Mars Hill	5 000 00
Marshall	(43)
Mint Hill	(59)
Monroe	247 065 82
Montreat	(10)
Morganton	16 315 00
Mount Holly	79 020 09
Murphy	36 383 89

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS

AS OF JUNE 30, 1982

CITY OR TOWN	AMOUNT
Newland	($ 06)
Newton	2 595 79
Pineville	8 000 00
Pine Shore	324 00
Raleigh	280 221 38
Ramseur	28 699 23
Reidsville	27 372 32
Roanoke Rapids	6 423 00
Rockingham	88
Rocky Mount	138 910 00
Rowland	9 800 00
Roxboro	76 620 00
Salisbury	16 040 00
Sanford	110 234 23
Selma	50 374 40
Severn	136 00
Shelby	14 371 00
Siler City	2 250 00
Smithfield	6 140 00
Snow Hill	(05)
Spruce Pines	30 108 94
Southern Shores	283 00
Statesville	229 038 57
Sylva	(1 00)
Thomasville	93 359 30
Valdese	4 040 00
Wadesboro	02
Wake Forest	40 00
Walnut Cove	63
Warsaw	8 671 59
Washington	(04)
Waynesville	(73)
West Jefferson	72 087 97
Whispering Pines	152 00
Whiteville	14 693 75
Wilmington	(46)
Wilson	6 870 00
Winston-Salem	(4 799 36)
Woodfin	(54 63)

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1982

CITY OR TOWN	AMOUNT
Yadkinville	($ 59)
TOTAL (Exhibit "A")	$ 6 042 343 85 *

* NOTE $6 991 99 and $35 00 Accounts Receivable Cities and Towns - Water System - Hyde County and Davidson County, respectively, are presented on Schedule "4" Property Owners - Participation.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION SCHEDULE "4"

RALEIGH, NORTH CAROLINA

ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS

AS OF JUNE 30, 1982

PROPERTY OWNER	AMOUNT
Davidson County	$ 35 00
East Chatham Water Corporation	489 11
Eastside Water Association	6 647 75
Goldston Gulf Sanitary District	20 000 00
Hyde County Water System	6 991 99
Kannapolis Sanitary District	42 050 36
N. C. Department of Commerce	37 980 00
North Anson Water Association	22 942 64
Northview Community Water System	46 215 25
Pfeiffer - North Stanly Water Association	438 610 53
Seaboard Coast Line Railroad	36 900 00
Simplistic Enterprises, Inc.	(2 500 00)
South Mills Water Association	55 387 00
U. S. Corps of Engineer	387 065 11
Union County	68 932 78
Western Carolina University	1 600 00
TOTAL (Exhibit "A")	$ 1 169 347 52

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "5"

RALEIGH, NORTH CAROLINA

ACCOUNTS RECEIVABLE-CONTRACTORS COLLUSIVE AGREEMENTS

AS OF JUNE 30, 1982

NAME OF COMPANY	AMOUNT
Asheville Paving Company	$ 100 000 00
Asphalt Paving of Shelby	51 333 00
Barnhill Construction Company - Cumberland Paving Company	150 000 00
Blythe Industries, Incorporated	597 000 00
Crowder Construction Company	150 000 00
Crowell Constructors, Incorporated	526 227 00
Dickerson Group, Incorporated	1 081 600 00
Lee Paving Company	187 500 00
C. C. Mangum, Incorporated	100 000 00
Propst Construction Company	75 000 00
Rea Construction Company	216 666 66
L. A. Reynolds Company	83 334 00
C. G. Tate Construction Company	180 280 00
Thompson Contractors	116 666 00
Ashland-Warren, Incorporated	963 316 00
F. T. Williams Company, Incorporated	60 000 00
S. T. Wooten, Construction Company, Incorporated	699 063 00
TOTAL (Exhibit "A")	$ 5 337 985 66

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1982

RECIPIENTS	GRANTS		LESS	BALANCE
	FEDERAL GOVERNMENT	GRANT RECIPIENTS	RECEIPTS	
Alamance County Mental Health Association	$ 116 794 35	$ 21 586 47	$ 101 810 89	$ 36 569 93
Albemarle Regional Planning and Development Commission	18 400 00		15 133 12	3 266 88
Alleghany County Council on Aging	14 280 00	1 239 00	1 239 00	14 280 00
Alternatives Children - Gates County	21 000 00			21 000 00
Appalachian Regional Commission	135 000 00	11 700 00	31 287 67	115 412 33
Ashe County Council of the Aging	35 763 88	1 519 96	32 627 90	4 655 94
Asheville	10 000 00			10 000 00
Blue Ridge Community Action Agency	23 268 00	2 514 65	2 514 65	23 268 00
Boone	12 000 00		2 818 80	9 181 20
Buncombe County Council of the Aging	126 168 00	9 316 94	9 316 94	126 168 00
Cabarrus Senior Services, Inc. - Concord	8 316 00	2 079 00	8 843 77	1 551 23
Caswell County Council of the Aging, Inc.	57 452 40	9 987 65	29 616 01	37 824 04
Chapel Hill	12 000 00		10 733 26	1 266 74
Chatham Trades	59 304 00	8 682 44	8 682 44	59 304 00
Cherokee Council of Women, Inc.	64 312 80	7 846 66	16 722 51	55 436 95
Cleveland County	4 000 00			4 000 00
Coastal Plains Regional Commission	50 000 00		37 000 00	13 000 00
Craven County Council on the Aging	90 746 53	9 553 05	62 158 67	38 140 91
Davidson County	6 000 00			6 000 00
Eastern Carolina Vocational Center, Inc.	112 266 00	21 063 00	88 225 95	45 103 05
Federal Aviation Administration	48 825 00		27 157 00	21 668 00
Federal Highway Administration	608 098 00		339 243 01	268 854 99
Federal Railroad Administration	1 998 324 00		338 784 54	1 659 539 46
Greenville	8 000 00		7 925 36	74 64
Hoke County Association for the Developmentally Disabled	14 280 00	2 028 76	2 028 76	14 280 00
Jackson County	3 200 00			3 200 00
Kerr - Tar Regional COG - Region K	9 600 00			9 600 00
Lumber River	4 800 00		1 478 03	3 321 97
McLaurean Vocational Training Center	17 220 00			17 220 00
Mars Hill Handi School, Inc.	42 000 00	9 592 30	46 037 43	5 554 87
Montgomery County Council on the Aging	15 540 00	1 810 74	1 810 74	15 540 00
Mountain Project, Inc.	119 280 00	12 652 50	12 652 50	119 280 00
North Carolina Department of Human Resources	225 813 82		152 733 04	73 080 78
North Carolina Department of Transportation	300 237 55		131 017 57	169 219 98
Onslow United Transit System	29 400 00	4 205 54	20 922 28	12 683 26

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1982

RECIPIENTS	GRANTS		LESS	BALANCE
	FEDERAL GOVERNMENT	GRANT RECIPIENTS	RECEIPTS	
Polk County Sheltered Workshop, Inc.	$ 34 560 00	$ 9 671 05	$ 44 840 85	($ 609 80)
Qualla Indian Boundary - Cherokee	36 582 00			36 582 00
Randolph County Senior Adults Association	8 798 44	2 199 61	10 931 23	66 82
Randolph County Sheltered Workshop	45 780 00	5 621 53	5 621 53	45 780 00
Rockingham County Fund, Inc.	92 380 33	17 120 08	85 439 17	24 061 24
Rutherford County Vocational, Inc.	126 000 00	22 805 56	79 531 23	69 274 33
Salisbury	8 000 00		7 679 99	320 01
Salisbury - Rowan Community Service Council	22 596 00	5 630 71	13 336 38	14 890 33
Sampson County Association for the Handicapped, Inc.	26 880 00	8 288 13	34 174 68	993 45
Sencland Community Action, Inc.	81 807 32	15 188 38	57 505 84	39 489 86
Senior Citizens Transportation Club	9 240 00	2 149 24	10 693 12	696 12
Stanly County Association for Retarded Citizens, Inc.	49 602 00	7 695 28	25 706 12	31 591 16
Triangle J Council of Government	65 851 00		47 733 39	18 117 61
Tri-County Industries	51 450 00	7 575 68	37 878 38	21 147 30
Tyrrell County Focal Point on Aging	10 500 00	1 223 68	1 223 68	10 500 00
United States Department of Transportation	30 000 00		26 256 27	3 743 73
University of North Carolina - Chapel Hill	18 369 60		11 652 51	6 717 09
Urban Mass Transportation Administration	80 259 88			80 259 88
Wake County Council on the Aging	23 100 00			23 100 00
Watauga County Council on the Aging	45 780 00		36 511 28	9 268 72
Watauga Opportunities, Inc.	22 027 68	5 506 92	27 137 62	396 98
Wayne County Council on the Aging	10 920 00			10 920 00
Western Carolina Community Action, Inc.	79 589 00	14 480 99	62 414 49	31 655 50
Wilson	12 000 00			12 000 00
Yadkin Valley Economic Development	142 191 79	20 967 71	74 348 76	88 810 74
TOTAL (Exhibit "A")	$5 555 955 37	$283 503 21	$2 241 138 36	$3 598 320 22

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - FEDERAL GOVERNMENT REIMBURSEMENTS EARNED AND BILLED - BY FUNDS
AS OF JUNE 30, 1982

SCHEDULE "7"

	HPR/PR/PL	CONSTRUCTION	UMTA	TOTAL
Urban		$ 3 548 00		$ 3 548 00
Interstate		2 192 929 00		2 192 929 00
Urban System		421 933 00		421 933 00
Emergency Relief		376 00		376 00
Bridge Replacement Program		706 853 00		706 853 00
Priority Primary		1 108 729 00		1 108 729 00
Appalachian Program		148 238 00		148 238 00
Landscaping and Scenic Enhancement		3 324 00		3 324 00
Highway Planning and Research	$214 924 00			214 924 00
Rural Primary		50 316 00		50 316 00
Rural Secondary		857 574 00		857 574 00
Economic Growth Center Development Highways		1 589 00		1 589 00
Off-System Roads		18 00		18 00
Safer Roads Demonstration Program		39 185 00		39 185 00
Federal-Aid-PL	12 186 00			12 186 00
Advanced Right-of-Way Purchases		459 588 16		459 588 16
Transitional Quarter Funds		29 083 00		29 083 00
Rail-Highway Crossings Off-System		51 084 00		51 084 00
Consolidated Primary		2 245 968 00		2 245 968 00
Interstate System Resurfacing		152 230 00		152 230 00
Safer Off-System Roads		11 052 00		11 052 00
High Hazard Locations and Elimination of Roadside Obstacles		54 524 00		54 524 00
Public Transportation for Non-Urbanized Areas			$27 319 00	27 319 00
National Ridesharing Demonstration Program			8 796 00	8 796 00
Rail-Highway Crossings		348 519 00		348 519 00
Pavement Marking Demonstration Program		149 537 00		149 537 00
TOTAL EARNED AND BILLED (Exhibit "A")	$227 110 00	$9 036 197 16	$36 115 00	$9 299 422 16

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
INVENTORY - STORES - CURRENT FUND
JUNE 30, 1982

SCHEDULE "8"

	REPAIR PARTS	LANDSCAPE ROAD OIL TRAFFIC SERVICES	GENERAL MAINTENANCE	BRIDGE MAINTENANCE	TOTAL
Division 01		$ 893 586 14	$ 2 281 878 80	$ 1 801 034 92	$ 4 976 499 86
Division 02		265 206 66	791 278 36	1 479 807 36	2 536 292 38
Division 03		734 892 76	373 901 71	1 182 030 65	2 290 825 12
Division 04		1 164 870 61	813 796 44	200 206 93	2 178 873 98
Division 05		549 949 72	567 779 10	565 731 11	1 683 459 93
Division 06		511 836 97	1 595 385 83	431 501 32	2 538 724 12
Division 07		600 085 27	606 873 57	705 946 45	1 912 905 29
Division 08		1 251 495 36	442 814 95	1 200 030 95	2 894 341 26
Division 09		697 213 53	527 626 11	984 674 65	2 209 514 29
Division 10		759 881 59	686 794 46	846 115 76	2 292 791 81
Division 11		803 666 74	2 499 452 60	1 271 289 01	4 574 408 35
Division 12		793 066 00	798 763 57	1 261 709 00	2 853 538 57
Division 13		874 935 19	1 220 168 93	1 255 441 98	3 350 546 10
Division 14		880 406 65	1 403 743 67	1 290 877 17	3 575 027 49
Ferry Operations	$1 735 044 88				1 735 044 88
Statewide				599 063 41	599 063 41
TOTAL (Exhibit "A")	$1 735 044 88	$10 781 093 19	$14 610 258 10	$15 075 460 67	$42 201 856 84

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
INVENTORY - STORES - EQUIPMENT FUND
JUNE 30, 1982

SCHEDULE "9"

	REPAIR PARTS	GAS AND OIL	TOTAL
Division 01	$ 299 251 15	$ 249 074 03	$ 548 325 18
Division 02	244 530 21	271 548 68	516 078 89
Division 03	250 910 74	168 901 26	419 812 00
Division 04	310 756 28	192 753 44	503 509 72
Division 05	285 919 16	179 290 66	465 209 82
Division 06	343 647 25	184 278 92	527 926 17
Division 07	263 832 51	128 855 83	392 688 34
Division 08	226 580 66	209 547 66	436 128 32
Division 09	271 592 93	200 231 03	471 823 96
Division 10	198 206 10	184 199 98	382 406 08
Division 11	335 513 80	194 615 79	530 129 59
Division 12	261 775 49	147 592 78	409 368 27
Division 13	344 617 65	138 858 97	483 476 62
Division 14	316 846 73	218 391 12	535 237 85
Ferry Operations		149 785 19	149 785 19
Statewide	3 726 540 63	23 685 20	3 750 225 83
TOTAL (Exhibit "A")	$7 680 521 29	$2 841 610 54	$10 522 131 83

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS

AS OF JUNE 30, 1982

	UNPROGRAMMED	AUTHORIZATION	AGREEMENT BALANCE	TOTAL
HPR/PR/PL:				
Highway Planning and Research	$ 420 650 20		$ 226 385 49	$ 647 035 69
Federal Aid-PL	633 334 00		275 841 00	909 175 00
TOTAL HPR/PR/PL	$1 053 984 20		$ 502 226 49	$1 556 210 69
UMTA:				
Public Transportation for Non-Urbanized Areas	$2 181 670 00	$ 246 296 00	$6 097 169 00	$8 525 135 00
National Ridesharing Demonstration Program			168 438 00	168 438 00
TOTAL UMTA	$2 181 670 00	$ 246 296 00	$6 265 607 00	$8 693 573 00

DIVISION OF HIGHWAYS

STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS

AS OF JUNE 30, 1982

	UNPROGRAMMED	AUTHORIZATION	AGREEMENT BALANCE	TOTAL
CONSTRUCTION:				
Primary			$ 48 648 00	$ 48 648 00
Urban			239 117 00	239 117 00
Interstate	$ 48 792 914 38		86 054 012 00	134 846 926 38
Urban System	5 018 016 00	$ 29 760 00	15 321 949 00	20 369 725 00
Forestry	380 933 21		72 377 00	453 310 21
Emergency Relief			227 068 00	227 068 00
Bridge Replacement Program	14 437 083 00	348 740 00	14 622 912 00	29 408 735 00
Priority Primary	8 889 665 22	7 500 00	22 011 753 00	30 908 918 22
Appalachian Program	1 687 965 00	85 516 00	5 262 248 00	7 035 729 00
Outdoor Advertising Control			62 320 00	62 320 00
Junkyard Control			39 253 00	39 253 00
Landscaping and Scenic Enhancement			47 525 00	47 525 00
Rural Primary	6 105 574 00		121 497 00	6 227 071 00
Rural Secondary	7 646 792 60		6 828 217 00	14 475 009 60
Economic Growth Center Development Highways			538 618 00	538 618 00
Off-System Roads			86 229 00	86 229 00
Safer Roads Demonstration Program			184 719 00	184 719 00
Rail-Highway Crossing	5 102 958 00		6 264 118 00	11 367 076 00
High Hazard Location			2 693 00	2 693 00
Elimination of Roadside Obstacles			1 920 00	1 920 00
Pavement Marking Demonstration Program	294 031 73		941 886 00	1 235 917 73
Transitional Quarter Funds			586 090 00	586 090 00
Rail-Highway Crossing Off-System	9 092 00		440 060 00	449 152 00
Consolidated Primary	15 355 914 06	2 743 599 00	27 125 929 00	45 225 442 06
Interstate System Resurfacing	12 765 671 00	2 478 371 00	5 655 356 00	20 899 398 00
Safer Off-System Roads	15 399 148 00		436 855 00	15 836 003 00
High Hazard Locations & Elimination or Roadside Obstacles	4 562 894 00	177 350 00	1 842 379 00	6 582 623 00
Bikeway Demonstration Program		102 360 00	58 446 00	160 806 00
TOTAL CONSTRUCTION	$146 448 652 20	$5 973 196 00	$195 124 194 00	$347 546 042 20
TOTAL FEDERAL AID ALLOCATION (Exhibit "A")	$149 684 306 40	$6 219 492 00	$201 892 027 49	$357 795 825 89

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
RESERVES
JUNE 30, 1982

SCHEDULE "11"

Current Operations Obligations	$ 105 000 00
Operations Administration	24 000 00
Highway Beautification	99 920 74
Capital Improvements	129 434 74
State Funds to Match Federal Participation:	
HPR/PR/PL	1 097 932 42
Construction	9 346 687 90
Federal Participation:	
HPR/PR/PL	1 236 402 69
Construction	147 863 535 20
UMTA - Section 18	2 181 670 00
UMTA - Other	132 259 88
Governor's Highway Safety Program	148 694 72
Railroad Program	320 000 00
Emergencies, Unforeseen Events and Public Access Roads	1 500 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1982-83	6 290 825 00
Incentive Pay Program	175 000 00
State Construction:	
Primary System	556 617 91
Secondary System	5 307 051 06
Urban System	740 118 24
Public Service Roads	1 077 667 54
Bridge Replacement	175 914 13
State Maintenance:	
Primary System	3 300 758 47
Secondary System	1 915 341 08
Urban System	906 891 14
Occupational Safety and Health Act Compliance	41 330 34
State Aid to Municipalities	1 734 994 47
Governor's Highway Safety Program	125 86
Contract Resurfacing	7 259 906 46
TOTAL RESERVES (Exhibit "A")	$193 668 079 99

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1982

1965 STATE HIGHWAY BOND FUND

The 1965 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965." This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not to exceed $300 000 000. The Act appropriated proceeds of the sale of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in a special election held on November 2, 1965.

All construction or improvement in highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1982, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1982, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - $638,663.57 - Exhibit "A":

On June 30, 1982, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to $638,663.57.

Bonds Authorized - $300 000 000 00 - Exhibit "A":
Bonds Issued - $295 000 000 00 - Exhibit "A":
Notes Issued - $5 000 000 00 - Exhibit "A":
Bonds Authorized and Unissued - $ -0- - Exhibit "A":

Bonds totaling $295 000 000 00 have been issued on June 30, 1982. These bonds were issued in four installments. The first installment was issued February 1, 1967, for $60 000 000 00; the second on August 1, 1967, for $60 000 000 00; the third on August 1, 1968, for $60 000 000 00; and, the fourth installment was February 1, 1971, for $115 000 000 00. Of the $60 000 000 00 Bond Anticipation Notes issued January 1, 1968, $5 000 000 00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1982.

Due to Current Fund - $10 296 34 - Exhibit "A":

This item results from expenditures made for the month of June, 1982, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Unallotted Reserves - $15 845 28 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed $300 000 000 which has been increased by $241 772 90 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1982. Of the total amount of $300 241 772 90 to become available, $300 225 927 62 had been allotted to specific work orders at June 30, 1982, leaving an unallotted balance of $15 845 28 as shown in Exhibit "A".

Unexpended Allotments - $612 521 95 - Exhibit "A":

Of the $300 225 927 62 of funds which have been allotted for specific jobs or work orders at June 30, 1982, expenditures of $299 613 405 67 had been charged against these allotments leaving an unexpended balance of $612 521 95.

General

By reference to Exhibit "A", it will be noted that the balance of unallotted reserves of $15 845 28 and the unexpended allotments totaling $612 521 95 leaves a balance of $628 367 23 at June 30, 1982, to be spent on the 1965 Bond Program. It is to be noted that of the Expenditures of $299 613 405 67, work having a total cost of $298 264 964 53 had been completed at the end of the Fiscal Year of 1981-82 on the systems as follows:

Primary System	$150 000 000 00
Secondary System	75 117 002 42
Urban System	73 147 962 11
	$298 264 964 53

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

The overdrafts in the amounts appearing in Schedule "3" are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

NORTH CAROLINA DEPARTMENT

DIVISION

JUNE 30,

BALANCE

1965 STATE HIGHWAY

ASSETS

CASH:			
On Deposit - State Treasurer			$638 663 57
BONDS:			
Bonds Authorized		$300 000 000 00	
Less: Bonds Issued	$295 000 000 00		
Notes Issued	5 000 000 00	300 000 000 00	
Bonds Authorized Unissued			- 0 -
TOTAL ASSETS			$638 663 57

O F T R A N S P O R T A T I O N

O F H I G H W A Y S

1 9 8 2

S H E E T

B O N D F U N D

EXHIBIT "A"

LIABILITIES AND RESERVES

LIABILITIES:					
Due to Current Fund					$ 10 296 34
RESERVES:					
Unallotted Reserves:					
Reserve for Expenditures for Bond Fund-Bond Proceeds			$300 000 000 00		
Reserve for Expenditures for Bond Fund-Cities and Towns Participation			111 548 16		
Reserve for Expenditures for Bond Fund-Property Owners Participation			130 224 74		
Total Reserves			$300 241 772 90		
Less: Allotments					
Brought Forward 7-1-81	$2 213 252 19				
Current Year	5 968 89	$ 2 219 221 08			
Completed Through 6-30-81		298 006 706 54	300 225 927 62		
Total Unallotted Reserves				$ 15 845 28	
Unexpended Allotments:					
Brought Forward 7-1-81	$2 213 252 19				
Current Year	5 968 89	$ 2 219 221 08			
Completed Through 6-30-81		298 006 706 54	$300 225 927 62		
Less: Expenditures					
Brought Forward 7-1-81	$1 509 818 61				
Current Year	96 880 52	$ 1 606 699 13			
Completed Through 6-30-81		298 006 706 54	299 613 405 67		
Total Unexpended Allotments				612 521 95	
TOTAL UNEXPENDED RESERVES					628 367 23
TOTAL LIABILITIES AND RESERVES					$638 663 57

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
JUNE 30, 1982

EXHIBIT "B"

1965 STATE HIGHWAY BOND FUND

System	Funds Authorized By Act	Participation By Others	Total Funds Available	Allocations to Work Orders	Unallocated Balance	Expenditures	Unexpended Balance
Primary	$150 000 000 00		$150 000 000 00	$150 000 000 00		$150 000 000 00	
Secondary	75 000 000 00	$ 117 002 42	75 117 002 42	75 117 002 42		75 117 002 42	
Urban	75 000 000 00	124 770 48	75 124 770 48	75 108 925 20	$ 15 845 28	74 496 403 25	$628 367 23
TOTAL (EXHIBIT "A")	$300 000 000 00	$ 241 772 90	$300 241 772 90	$300 225 927 62	$ 15 845 28	$299 613 405 67	$628 367 23

DIVISION OF HIGHWAYS
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1982

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965			$300 000 000 00
Less: Notes Issued and Retired			5 000 000 00
Highway Road Bonds Authorized and Issued			$295 000 000 00
Less: Bonds Retired as of June 30, 1981	$253 000 000 00		
Bonds Retired in July, 1981	5 000 000 00		
Bonds Retired in January, 1982	2 000 000 00		260 000 000 00
Bonds Outstanding June 30, 1982			$ 35 000 000 00

FISCAL YEAR	REQUIREMENTS BONDS	REQUIREMENTS INTEREST ON BONDS	REQUIREMENTS TOTAL	BONDS RETIRED AS OF JUNE 30, 1981	BONDS RETIRED DURING CURRENT FISCAL YEAR	INTEREST PAID DURING CURRENT FISCAL YEAR	BONDS OUTSTANDING
1967-68	$ 15 000 000 00 (1)	$ 2 881 580 55	$ 17 881 580 55	$ 15 000 000 00			
1968-69	15 000 000 00 (2)	4 338 250 00	19 338 250 00	15 000 000 00			
1969-70	12 000 000 00	5 075 750 00	17 075 750 00	12 000 000 00			
1970-71	13 000 000 00	4 635 000 00	17 635 000 00	13 000 000 00			
1971-72	23 000 000 00 (3)	8 417 500 00	31 417 500 00	23 000 000 00			
1972-73	18 000 000 00	7 749 000 00	25 749 000 00	18 000 000 00			
1973-74	18 000 000 00	7 083 000 00	25 083 000 00	18 000 000 00			
1974-75	18 000 000 00	6 415 500 00	24 415 500 00	18 000 000 00			
1975-76	18 000 000 00	5 776 500 00	23 776 500 00	18 000 000 00			
1976-77	18 000 000 00	5 156 000 00	23 156 000 00	18 000 000 00			
1977-78	23 000 000 00	4 522 500 00	27 522 500 00	23 000 000 00			
1978-79	23 000 000 00	3 691 000 00	26 691 000 00	23 000 000 00			
1979-80	22 000 000 00	2 861 000 00	24 861 000 00	22 000 000 00			
1980-81	17 000 000 00	2 030 500 00	19 030 500 00	17 000 000 00			
1981-82	7 000 000 00	1 392 000 00	8 392 000 00		$ 7 000 000 00	$ 1 392 000 00	
1982-83	7 000 000 00	1 142 000 00	8 142 000 00				$ 7 000 000 00
1983-84	7 000 000 00	910 000 00	7 910 000 00				7 000 000 00
1984-85	7 000 000 00	664 000 00	7 664 000 00				7 000 000 00
1985-86	7 000 000 00	417 500 00	7 417 500 00				7 000 000 00
1986-87	5 000 000 00	208 500 00	5 208 500 00				5 000 000 00
1987-88	2 000 000 00	37 500 00	2 037 500 00				2 000 000 00
	$295 000 000 00	$75 404 580 55	$370 404 580 55	$253 000 000 00	$ 7 000 000 00	$ 1 392 000 00	$35 000 000 00

Accrued Interest has been received from the sale of bonds as follows:	(1)	$ 298 919 45
	(2)	237 500 00
	(3)	109 500 00
		$ 645 919 45

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
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EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

PRIMARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
301-- DIVISION 1	13,205,200.00		13,205,200.00	13,205,200.00	13,205,200.00	
302-- DIVISION 2	11,052,000.00		11,052,000.00	11,052,000.00	11,052,000.00	
303-- DIVISION 3	12,188,000.00		12,188,000.00	12,188,000.00	12,188,000.00	
304-- DIVISION 4	13,324,000.00		13,324,000.00	13,324,000.00	13,324,000.00	
305-- DIVISION 5	10,192,200.00		10,192,200.00	10,192,200.00	10,192,200.00	
306-- DIVISION 6	14,373,600.00		14,373,600.00	14,373,600.00	14,373,600.00	
307-- DIVISION 7	9,721,000.00		9,721,000.00	9,721,000.00	9,721,000.00	
308-- DIVISION 8	11,095,900.00		11,095,900.00	11,095,900.00	11,095,900.00	
309-- DIVISION 9	8,377,100.00		8,377,100.00	8,377,100.00	8,377,100.00	
310-- DIVISION 10	8,095,700.00		8,095,700.00	8,095,700.00	8,095,700.00	
311-- DIVISION 11	10,251,600.00		10,251,600.00	10,251,600.00	10,251,600.00	
312-- DIVISION 12	8,506,200.00		8,506,200.00	8,506,200.00	8,506,200.00	
313-- DIVISION 13	10,161,200.00		10,161,200.00	10,161,200.00	10,161,200.00	
314-- DIVISION 14	9,456,300.00		9,456,300.00	9,456,300.00	9,456,300.00	
TOTAL EXHIBIT B	150,000,000.00		150,000,000.00	150,000,000.00	150,000,000.00	

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EXPENDITURES, AND UNEXPENDED BALANCES
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SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 01						
BERTIE	619,100.00		619,100.00	619,100.00	619,100.00	
CAMDEN	184,300.00		184,300.00	184,300.00	184,300.00	
CHOWAN	147,800.00		147,800.00	147,800.00	147,800.00	
CURRITUCK	200,500.00		200,500.00	200,500.00	200,500.00	
DARE	83,600.00		83,600.00	83,600.00	83,600.00	
GATES	371,000.00		371,000.00	371,000.00	371,000.00	
HERTFORD	360,100.00		360,100.00	360,100.00	360,100.00	
HYDE	188,800.00		188,800.00	188,800.00	188,800.00	
MARTIN	535,500.00		535,500.00	535,500.00	535,500.00	
NORTHAMPTON	395,100.00		395,100.00	395,100.00	395,100.00	
PASQUOTANK	189,600.00		189,600.00	189,600.00	189,600.00	
PERQUIMANS	255,600.00		255,600.00	255,600.00	255,600.00	
TYRRELL	190,900.00		190,900.00	190,900.00	190,900.00	
WASHINGTON	226,900.00		226,900.00	226,900.00	226,900.00	
TOTAL DIVISION 01	3,948,800.00		3,948,800.00	3,948,800.00	3,948,800.00	
DIVISION 02						
BEAUFORT	1,049,400.00		1,049,400.00	1,049,400.00	1,049,400.00	
CARTERET	210,500.00	7,073.25	217,573.25	217,573.25	217,573.25	
CRAVEN	709,200.00		709,200.00	709,200.00	709,200.00	
GREENE	271,300.00		271,300.00	271,300.00	271,300.00	
JONES	217,000.00		217,000.00	217,000.00	217,000.00	
LENOIR	692,200.00		692,200.00	692,200.00	692,200.00	
PAMLICO	263,200.00		263,200.00	263,200.00	263,200.00	
PITT	983,100.00	15,503.49	998,603.49	998,603.49	998,603.49	
TOTAL DIVISION 02	4,395,900.00	22,576.74	4,418,476.74	4,418,476.74	4,418,476.74	
DIVISION 03						
BRUNSWICK	694,000.00		694,000.00	694,000.00	694,000.00	

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EXPENDITURES, AND UNEXPENDED BALANCES
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SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DUPLIN	1,250,200.00		1,250,200.00	1,250,200.00	1,250,200.00	
NEW HANOVER	95,300.00		95,300.00	95,300.00	95,300.00	
ONSLOW	523,300.00		523,300.00	523,300.00	523,300.00	
PENDER	549,400.00		549,400.00	549,400.00	549,400.00	
SAMPSON	1,669,800.00		1,669,800.00	1,669,800.00	1,669,800.00	
TOTAL DIVISION 03	4,782,000.00		4,782,000.00	4,782,000.00	4,782,000.00	
DIVISION 04						
EDGECOMBE	350,700.00		350,700.00	350,700.00	350,700.00	
HALIFAX	681,000.00		681,000.00	681,000.00	681,000.00	
JOHNSTON	1,403,200.00		1,403,200.00	1,403,200.00	1,403,200.00	
NASH	664,800.00		664,800.00	664,800.00	664,800.00	
WAYNE	631,100.00		631,100.00	631,100.00	631,100.00	
WILSON	427,400.00		427,400.00	427,400.00	427,400.00	
TOTAL DIVISION 04	4,158,200.00		4,158,200.00	4,158,200.00	4,158,200.00	
DIVISION 05						
DURHAM	730,100.00	55,375.64	785,475.64	785,475.64	785,475.64	
FRANKLIN	735,300.00		735,300.00	735,300.00	735,300.00	
GRANVILLE	1,159,300.00		1,159,300.00	1,159,300.00	1,159,300.00	
PERSON	1,016,200.00	6,784.87	1,022,984.87	1,022,984.87	1,022,984.87	
VANCE	348,100.00		348,100.00	348,100.00	348,100.00	
WAKE	1,343,700.00		1,343,700.00	1,343,700.00	1,343,700.00	
WARREN	765,300.00		765,300.00	765,300.00	765,300.00	
TOTAL DIVISION 05	6,098,000.00	62,160.51	6,160,160.51	6,160,160.51	6,160,160.51	
DIVISION 06						
BLADEN	836,600.00		836,600.00	836,600.00	836,600.00	

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EXPENDITURES, AND UNEXPENDED BALANCES
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SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
COLUMBUS	1,185,200.00		1,185,200.00	1,185,200.00	1,185,200.00	
CUMBERLAND	791,700.00		791,700.00	791,700.00	791,700.00	
HARNETT	947,800.00		947,800.00	947,800.00	947,800.00	
ROBESON	1,235,300.00		1,235,300.00	1,235,300.00	1,235,300.00	
TOTAL DIVISION 06	4,996,600.00		4,996,600.00	4,996,600.00	4,996,600.00	
DIVISION 07						
ALAMANCE	1,081,200.00		1,081,200.00	1,081,200.00	1,081,200.00	
CASWELL	708,900.00		708,900.00	708,900.00	708,900.00	
GUILFORD	1,632,700.00		1,632,700.00	1,632,700.00	1,632,700.00	
ORANGE	971,100.00		971,100.00	971,100.00	971,100.00	
ROCKINGHAM	1,376,800.00		1,376,800.00	1,376,800.00	1,376,800.00	
TOTAL DIVISION 07	5,770,700.00		5,770,700.00	5,770,700.00	5,770,700.00	
DIVISION 08						
CHATHAM	1,248,300.00		1,248,300.00	1,248,300.00	1,248,300.00	
HOKE	212,000.00		212,000.00	212,000.00	212,000.00	
LEE	251,200.00		251,200.00	251,200.00	251,200.00	
MONTGOMERY	471,600.00		471,600.00	471,600.00	471,600.00	
MOORE	856,700.00		856,700.00	856,700.00	856,700.00	
RANDOLPH	1,931,700.00		1,931,700.00	1,931,700.00	1,931,700.00	
RICHMOND	366,300.00		366,300.00	366,300.00	366,300.00	
SCOTLAND	259,300.00		259,300.00	259,300.00	259,300.00	
TOTAL DIVISION 08	5,597,100.00		5,597,100.00	5,597,100.00	5,597,100.00	
DIVISION 09						
DAVIDSON	1,196,900.00	11,850.00	1,208,750.00	1,208,750.00	1,208,750.00	
DAVIE	566,100.00		566,100.00	566,100.00	566,100.00	

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EXPENDITURES, AND UNEXPENDED BALANCES
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SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
FORSYTH	910,000.00		910,000.00	910,000.00	910,000.00	
ROWAN	916,600.00	14,182.46	930,782.46	930,782.46	930,782.46	
STOKES	1,400,300.00		1,400,300.00	1,400,300.00	1,400,300.00	
TOTAL DIVISION 09	4,989,900.00	26,032.46	5,015,932.46	5,015,932.46	5,015,932.46	
DIVISION 10						
ANSON	619,300.00		619,300.00	619,300.00	619,300.00	
CABARRUS	524,800.00		524,800.00	524,800.00	524,800.00	
MECKLENBURG	455,100.00		455,100.00	455,100.00	455,100.00	
STANLY	779,400.00		779,400.00	779,400.00	779,400.00	
UNION	1,214,900.00		1,214,900.00	1,214,900.00	1,214,900.00	
TOTAL DIVISION 10	3,593,500.00		3,593,500.00	3,593,500.00	3,593,500.00	
DIVISION 11						
ALLEGHANY	844,400.00		844,400.00	844,400.00	844,400.00	
ASHE	1,482,000.00		1,482,000.00	1,482,000.00	1,482,000.00	
AVERY	469,500.00		469,500.00	469,500.00	469,500.00	
CALDWELL	836,300.00		836,300.00	836,300.00	836,300.00	
SURRY	1,494,100.00		1,494,100.00	1,494,100.00	1,494,100.00	
WATAUGA	917,500.00		917,500.00	917,500.00	917,500.00	
WILKES	2,059,600.00		2,059,600.00	2,059,600.00	2,059,600.00	
YADKIN	969,700.00		969,700.00	969,700.00	969,700.00	
TOTAL DIVISION 11	9,073,100.00		9,073,100.00	9,073,100.00	9,073,100.00	
DIVISION 12						
ALEXANDER	617,500.00	232.71	617,732.71	617,732.71	617,732.71	
CATAWBA	687,800.00		687,800.00	687,800.00	687,800.00	
CLEVELAND	1,092,700.00		1,092,700.00	1,092,700.00	1,092,700.00	

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EXPENDITURES, AND UNEXPENDED BALANCES
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SECONDARY SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
GASTON	576,800.00		576,800.00	576,800.00	576,800.00	
IREDELL	1,275,100.00		1,275,100.00	1,275,100.00	1,275,100.00	
LINCOLN	603,200.00		603,200.00	603,200.00	603,200.00	
TOTAL DIVISION 12	4,853,100.00	232.71	4,853,332.71	4,853,332.71	4,853,332.71	
DIVISION 13						
BUNCOMBE	1,266,900.00		1,266,900.00	1,266,900.00	1,266,900.00	
BURKE	828,800.00		828,800.00	828,800.00	828,800.00	
MADISON	998,700.00		998,700.00	998,700.00	998,700.00	
MCDOWELL	605,200.00		605,200.00	605,200.00	605,200.00	
MITCHELL	469,500.00		469,500.00	469,500.00	469,500.00	
RUTHERFORD	1,260,400.00		1,260,400.00	1,260,400.00	1,260,400.00	
YANCEY	467,600.00	6,000.00	473,600.00	473,600.00	473,600.00	
TOTAL DIVISION 13	5,897,100.00	6,000.00	5,903,100.00	5,903,100.00	5,903,100.00	
DIVISION 14						
TRANSYLVANIA	538,100.00		538,100.00	538,100.00	538,100.00	
CHEROKEE	881,000.00		881,000.00	881,000.00	881,000.00	
CLAY	361,100.00		361,100.00	361,100.00	361,100.00	
GRAHAM	299,500.00		299,500.00	299,500.00	299,500.00	
HAYWOOD	753,500.00		753,500.00	753,500.00	753,500.00	
HENDERSON	1,201,100.00		1,201,100.00	1,201,100.00	1,201,100.00	
JACKSON	872,400.00		872,400.00	872,400.00	872,400.00	
MACON	1,032,700.00		1,032,700.00	1,032,700.00	1,032,700.00	
POLK	631,400.00		631,400.00	631,400.00	631,400.00	
SWAIN	275,200.00		275,200.00	275,200.00	275,200.00	
TOTAL DIVISION 14	6,846,000.00		6,846,000.00	6,846,000.00	6,846,000.00	
TOTAL EXHIBIT B	75,000,000.00	117,002.42	75,117,002.42	75,117,002.42	75,117,002.42	

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EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

	FUNDS AUTHORIZED BY ACT	URBAN SYSTEM PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 01						
AHOSKIE	179,700.00		179,700.00	179,700.00	179,700.00	
AULANDER	42,500.00		42,500.00	42,500.00	42,500.00	
BEAR GRASS	4,000.00		4,000.00	4,000.00	4,000.00	
COLERAIN	13,300.00		13,300.00	13,300.00	13,300.00	
COLUMBIA	43,100.00		43,100.00	43,100.00	43,100.00	
CONWAY	26,000.00		26,000.00	26,000.00	26,000.00	
CRESWELL	15,800.00		15,800.00	15,800.00	15,800.00	
EDENTON	174,800.00		174,800.00	174,800.00	174,800.00	
ELIZABETH CITY	551,400.00		551,400.00	551,400.00	551,400.00	
EVERETTS	8,800.00		8,800.00	8,800.00	8,800.00	
GARYSBURG	7,100.00		7,100.00	7,100.00	7,100.00	
GASTON	47,600.00		47,600.00	47,600.00	47,600.00	
GATESVILLE	18,000.00		18,000.00	18,000.00	18,000.00	
HAMILTON	22,200.00		22,200.00	22,200.00	22,200.00	
HARRELSVILLE	6,700.00		6,700.00	6,700.00	6,700.00	
HASSELL	5,800.00		5,800.00	5,800.00	5,800.00	
HERTFORD	81,100.00		81,100.00	81,100.00	81,100.00	
JACKSON	30,000.00		30,000.00	30,000.00	30,000.00	
JAMESVILLE	21,100.00		21,100.00	21,100.00	21,100.00	
KELFORD	14,200.00		14,200.00	14,200.00	14,200.00	
LASKER	4,700.00		4,700.00	4,700.00	4,700.00	
LEWISTON	14,100.00		14,100.00	14,100.00	14,100.00	
MANTEO	23,000.00		23,000.00	23,000.00	23,000.00	
MURFREESBORO	103,600.00		103,600.00	103,600.00	103,600.00	
OAK CITY	22,500.00		22,500.00	22,500.00	22,500.00	
PARMELE	12,700.00		12,700.00	12,700.00	12,700.00	
PLYMOUTH	183,000.00		183,000.00	182,918.00	182,918.00	82.00
POWELLSVILLE	10,200.00		10,200.00	10,200.00	10,200.00	
RICH SQUARE	44,500.00		44,500.00	44,500.00	44,500.00	
ROBERSONVILLE	66,000.00		66,000.00	66,000.00	66,000.00	
ROPER	30,200.00		30,200.00	30,200.00	30,200.00	
ROXOBEL	17,700.00		17,700.00	17,700.00	17,700.00	
SEABOARD	24,500.00		24,500.00	24,500.00	24,500.00	

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	FUNDS AUTHORIZED BY ACT	URBAN SYSTEM PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
SEVERN	12,200.00		12,200.00	12,200.00	12,200.00	
WILLIAMSTON	271,500.00		271,500.00	271,500.00	271,500.00	
WINDSOR	83,000.00		83,000.00	83,000.00	83,000.00	
WINFALL	10,600.00		10,600.00	10,600.00	10,600.00	
WINTON	32,700.00		32,700.00	32,700.00	32,700.00	
WOODLAND	25,500.00		25,500.00	25,500.00	25,500.00	
WOODVILLE	13,500.00		13,500.00	13,500.00	13,500.00	
ASKEWVILLE	7,600.00		7,600.00	7,600.00	7,600.00	
KILL DEVIL HILLS	10,500.00		10,500.00	10,500.00	10,500.00	
NAGS HEAD	28,600.00		28,600.00	28,600.00	28,600.00	
TOTAL DIVISION 01	2,365,600.00		2,365,600.00	2,365,518.00	2,365,518.00	82.00
DIVISION 02						
ATLANTIC BEACH	3,000.00		3,000.00	3,000.00	3,000.00	
AURORA	17,600.00		17,600.00	17,600.00	17,600.00	
AYDEN	121,900.00	11,000.00	132,900.00	132,900.00	132,900.00	
BATH	13,600.00		13,600.00	13,600.00	13,600.00	
BAYBORO	21,400.00		21,400.00	21,400.00	21,400.00	
BEAUFORT	114,600.00		114,600.00	114,600.00	114,600.00	
BELHAVEN	93,600.00		93,600.00	93,600.00	93,600.00	
BETHEL	61,900.00		61,900.00	61,900.00	61,900.00	
BRIDGETON	25,000.00		25,000.00	25,000.00	25,000.00	
COVE CITY	21,600.00		21,600.00	21,600.00	21,600.00	
DOVER	25,500.00		25,500.00	25,500.00	25,500.00	
FALKLAND	5,500.00		5,500.00	5,500.00	5,500.00	
FARMVILLE	156,700.00		156,700.00	156,700.00	156,700.00	
FOUNTAIN	19,500.00		19,500.00	19,500.00	19,500.00	
GREENVILLE	896,500.00		896,500.00	896,500.00	896,500.00	
GRIFTON	71,200.00	7,320.00	78,520.00	78,520.00	78,520.00	
GRIMESLAND	14,200.00		14,200.00	14,200.00	14,200.00	
HOOKERTON	14,000.00		14,000.00	14,000.00	14,000.00	
KINSTON	973,300.00		973,300.00	973,300.00	973,300.00	
LA GRANGE	83,600.00		83,600.00	83,600.00	83,600.00	
MAYSVILLE	35,000.00		35,000.00	35,000.00	35,000.00	

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PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
MOREHEAD CITY	218,900.00		218,900.00	218,900.00	218,900.00	
NEW BERN	616,300.00		616,300.00	616,300.00	616,300.00	
NEWPORT	33,800.00		33,800.00	33,800.00	33,800.00	
ORIENTAL	20,500.00		20,500.00	20,500.00	20,500.00	
PANTEGO	10,300.00		10,300.00	10,300.00	10,300.00	
PINK HILL	17,900.00		17,900.00	17,900.00	17,900.00	
POLLOCKSVILLE	16,300.00		16,300.00	16,300.00	16,300.00	
SNOW HILL	40,900.00		40,900.00	40,900.00	40,900.00	
TRENTON	15,800.00		15,800.00	15,800.00	15,800.00	
VANCEBORO	31,600.00	2,500.00	34,100.00	34,100.00	34,100.00	
VANDEMERE	17,700.00		17,700.00	17,700.00	17,700.00	
WALSTONBURG	7,500.00		7,500.00	7,500.00	7,500.00	
WASHINGTON	389,800.00	540.00	390,340.00	390,340.00	390,340.00	
WASHINGTON PARK	22,500.00		22,500.00	22,500.00	22,500.00	
WINTERVILLE	55,600.00		55,600.00	55,600.00	55,600.00	
EMERALD ISLE	600.00		600.00	600.00	600.00	
CAPE CARTERET	2,900.00		2,900.00	2,900.00	2,900.00	
CHOCOWINITY	22,700.00		22,700.00	22,700.00	22,700.00	
HAVELOCK	95,400.00		95,400.00	95,400.00	95,400.00	
TOTAL DIVISION 02	4,426,200.00	21,360.00	4,447,560.00	4,447,560.00	4,447,560.00	
DIVISION 03						
ATKINSON	11,800.00		11,800.00	11,800.00	11,800.00	
AUTRYVILLE	7,500.00		7,500.00	7,500.00	7,500.00	
BEULAVILLE	41,600.00		41,600.00	41,600.00	41,600.00	
BOLIVIA	7,900.00		7,900.00	7,900.00	7,900.00	
BURGAW	68,600.00		68,600.00	68,600.00	68,600.00	
CALYPSO	24,800.00		24,800.00	24,800.00	24,800.00	
CAROLINA BEACH	46,700.00		46,700.00	46,700.00	46,700.00	
CLINTON	292,600.00		292,600.00	292,600.00	292,600.00	
FAISON	26,100.00		26,100.00	26,100.00	26,100.00	
GARLAND	25,200.00		25,200.00	25,200.00	25,200.00	
HOLLY RIDGE	28,700.00		28,700.00	28,700.00	28,700.00	
JACKSONVILLE	529,100.00		529,100.00	529,100.00	529,100.00	

DIVISION OF HIGHWAYS
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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
KENANSVILLE	28,400.00		28,400.00	28,400.00	28,400.00	
KURE BEACH	11,500.00		11,500.00	11,500.00	11,500.00	
MAGNOLIA	24,700.00		24,700.00	24,700.00	24,700.00	
NEWTON GROVE	18,700.00		18,700.00	18,700.00	18,700.00	
RICHLANDS	42,300.00		42,300.00	42,300.00	42,300.00	
ROSEBORO	53,100.00		53,100.00	53,100.00	53,100.00	
ROSE HILL	50,700.00		50,700.00	50,700.00	50,700.00	
SALEMBURG	22,300.00		22,300.00	22,300.00	22,300.00	
SHALLOTTE	18,800.00		18,800.00	18,800.00	18,800.00	
SOUTHPORT	79,800.00		79,800.00	79,800.00	79,800.00	
SWANSBORO	43,300.00		43,300.00	43,300.00	43,300.00	
TEACHEY	7,300.00		7,300.00	7,300.00	7,300.00	
TURKEY	7,800.00		7,800.00	7,800.00	7,800.00	
WALLACE	89,600.00		89,600.00	89,600.00	89,600.00	
WARSAW	87,100.00		87,100.00	87,100.00	87,100.00	
WILMINGTON	1,726,000.00		1,726,000.00	1,726,000.00	1,726,000.00	
WRIGHTSVILLE BEACH	28,400.00		28,400.00	28,400.00	28,400.00	
SURF CITY	10,400.00		10,400.00	10,400.00	10,400.00	
YAUPON BEACH	3,500.00		3,500.00	3,500.00	3,500.00	
LONG BEACH	4,000.00		4,000.00	4,000.00	4,000.00	
OCEAN ISLE	200.00		200.00	200.00	200.00	
TOPSAIL BEACH	3,800.00		3,800.00	3,800.00	3,800.00	
TOTAL DIVISION 03	3,472,300.00		3,472,300.00	3,472,300.00	3,472,300.00	
DIVISION 04						
BAILEY	31,200.00		31,200.00	31,200.00	31,200.00	
BATTLEBORO	14,300.00		14,300.00	14,300.00	14,300.00	
BENSON	92,400.00		92,400.00	92,400.00	92,400.00	
BLACK CREEK	12,200.00		12,200.00	12,200.00	12,200.00	
CASTALIA	10,500.00		10,500.00	10,500.00	10,500.00	
CLAYTON	129,500.00		129,500.00	129,500.00	129,500.00	
CONETOE	5,800.00		5,800.00	5,800.00	5,800.00	
ELM CITY	28,600.00		28,600.00	28,600.00	28,600.00	
ENFIELD	116,800.00		116,800.00	116,800.00	116,800.00	

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URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
EUREKA	9,600.00		9,600.00	9,600.00	9,600.00	
FOUR OAKS	39,600.00		39,600.00	39,600.00	39,600.00	
FREMONT	63,100.00		63,100.00	63,100.00	63,100.00	
GOLDSBORO	1,132,300.00		1,132,300.00	1,132,300.00	1,132,300.00	
HALIFAX	14,500.00		14,500.00	14,500.00	14,500.00	
HOBGOOD	24,700.00		24,700.00	24,700.00	24,700.00	
KENLY	45,000.00		45,000.00	45,000.00	45,000.00	
LUCAMA	19,500.00		19,500.00	19,500.00	19,500.00	
MACCELESFIELD	18,600.00		18,600.00	18,600.00	18,600.00	
MICRO	13,700.00		13,700.00	13,700.00	13,700.00	
MIDDLESEX	23,100.00		23,100.00	23,100.00	23,100.00	
MOUNT OLIVE	183,300.00		183,300.00	183,300.00	183,300.00	
NASHVILLE	55,800.00		55,800.00	55,800.00	55,800.00	
PIKEVILLE	20,600.00		20,600.00	20,600.00	20,600.00	
PINE LEVEL	32,700.00		32,700.00	32,700.00	32,700.00	
PINETOPS	53,800.00		53,800.00	53,800.00	53,800.00	
PRINCETON	37,200.00		37,200.00	37,200.00	37,200.00	
PRINCEVILLE	31,300.00		31,300.00	31,300.00	31,300.00	
ROANOKE RAPIDS	522,300.00		522,300.00	522,300.00	522,300.00	
ROCKY MOUNT	1,260,700.00		1,260,700.00	1,260,700.00	1,260,700.00	
SARATOGA	16,000.00		16,000.00	16,000.00	16,000.00	
SCOTLAND NECK	116,600.00		116,600.00	116,600.00	116,600.00	
SELMA	121,600.00		121,600.00	121,600.00	121,600.00	
SHARPSBURG	19,200.00		19,200.00	19,200.00	19,200.00	
SIMS	8,000.00		8,000.00	8,000.00	8,000.00	
SMITHFIELD	239,900.00		239,900.00	239,900.00	239,900.00	
SPEED	5,600.00		5,600.00	5,600.00	5,600.00	
SPRING HOPE	52,400.00		52,400.00	52,400.00	52,400.00	
STANTONSBURG	35,200.00		35,200.00	35,200.00	35,200.00	
TARBORO	329,800.00		329,800.00	329,800.00	329,800.00	
WELDON	84,900.00		84,900.00	84,900.00	84,900.00	
WHITAKERS	39,400.00		39,400.00	39,400.00	39,400.00	
SEVEN SPRINGS	8,100.00		8,100.00	8,100.00	8,100.00	
WILSON	1,127,600.00		1,127,600.00	1,127,600.00	1,127,600.00	
LITTLETON	40,200.00		40,200.00	40,200.00	40,200.00	
TOTAL DIVISION 04	6,287,200.00		6,287,200.00	6,287,200.00	6,287,200.00	

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	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DIVISION 05						
APEX	53,600.00		53,600.00	53,600.00	53,600.00	
BUNN	13,000.00		13,000.00	13,000.00	13,000.00	
CARY	131,600.00		131,600.00	131,600.00	131,600.00	
CREEDMOOR	33,800.00		33,800.00	33,800.00	33,800.00	
DURHAM	3,070,600.00		3,070,600.00	3,070,600.00	2,498,496.41	572,103.59
FRANKLINTON	59,300.00		59,300.00	59,300.00	59,300.00	
FUQUAY VARINA	132,900.00	16,250.00	149,150.00	149,150.00	149,150.00	
GARNER	135,300.00		135,300.00	135,300.00	135,300.00	
HENDERSON	499,600.00		499,600.00	499,600.00	499,600.00	
HOLLY SPRINGS	21,900.00		21,900.00	21,900.00	21,900.00	
KITTRELL	4,700.00		4,700.00	4,700.00	4,700.00	
KNIGHTDALE	24,400.00		24,400.00	24,400.00	24,400.00	
LOUISBURG	112,200.00		112,200.00	112,200.00	112,200.00	
MACON	7,300.00		7,300.00	7,300.00	7,300.00	
MIDDLEBURG	6,700.00		6,700.00	6,700.00	6,700.00	
MORRISVILLE	8,700.00		8,700.00	8,700.00	8,700.00	
NORLINA	36,400.00		36,400.00	36,400.00	36,400.00	
OXFORD	273,600.00		273,600.00	273,600.00	273,600.00	
RALEIGH	3,683,500.00		3,683,500.00	3,683,500.00	3,683,500.00	
ROLESVILLE	14,000.00		14,000.00	14,000.00	14,000.00	
ROXBORO	201,800.00		201,800.00	201,800.00	201,800.00	
STEM	8,700.00		8,700.00	8,700.00	8,700.00	
STOVALL	22,400.00		22,400.00	22,400.00	22,400.00	
WAKE FOREST	104,500.00		104,500.00	104,500.00	104,500.00	
WARRENTON	44,100.00		44,100.00	44,100.00	44,100.00	
WENDELL	63,500.00		63,500.00	63,500.00	63,500.00	
YOUNGSVILLE	23,400.00		23,400.00	23,400.00	23,400.00	
ZEBULON	60,200.00		60,200.00	60,200.00	60,200.00	
TOTAL DIVISION 05	8,851,700.00	16,250.00	8,867,950.00	8,867,950.00	8,295,846.41	572,103.59
DIVISION 06						
ANGIER	49,000.00		49,000.00	49,000.00	49,000.00	

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	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BLADENBORO	30,400.00		30,400.00	30,400.00	30,400.00	
BOLTON	24,200.00		24,200.00	24,200.00	24,200.00	
BRUNSWICK	6,600.00	1,000.00	7,600.00	7,600.00	7,600.00	
CHADBOURN	91,100.00		91,100.00	91,100.00	91,100.00	
CLARKTON	26,000.00		26,000.00	26,000.00	26,000.00	
COATS	41,100.00		41,100.00	41,100.00	41,100.00	
DUBLIN	14,400.00		14,400.00	14,400.00	14,400.00	
DUNN	296,700.00		296,700.00	296,700.00	296,700.00	
ELIZABETHTOWN	63,700.00		63,700.00	63,700.00	63,700.00	
FAIR BLUFF	40,400.00		40,400.00	40,400.00	40,400.00	
FAIRMONT	89,600.00		89,600.00	89,600.00	89,600.00	
FALCON	9,200.00		9,200.00	9,200.00	9,200.00	
FAYETTEVILLE	1,847,300.00		1,847,300.00	1,847,300.00	1,847,300.00	
HOPE MILLS	43,500.00		43,500.00	43,500.00	43,500.00	
LAKE WACCAMAW	30,600.00		30,600.00	30,600.00	30,600.00	
LILLINGTON	48,700.00		48,700.00	48,700.00	48,700.00	
LINDEN	6,200.00		6,200.00	6,200.00	6,200.00	
LUMBER BRIDGE	3,900.00		3,900.00	3,900.00	3,900.00	
LUMBERTON	600,200.00	2,222.32	602,422.32	602,422.32	602,422.32	
MCDONALDS	3,100.00		3,100.00	3,100.00	3,100.00	
MAXTON	68,800.00		68,800.00	68,800.00	68,800.00	
PARKTON	35,500.00		35,500.00	35,500.00	35,500.00	
PEMBROKE	53,800.00		53,800.00	53,800.00	53,800.00	
PROCTORVILLE	7,400.00	7,300.00	14,700.00	14,700.00	14,700.00	
RED SPRINGS	108,500.00		108,500.00	108,500.00	108,500.00	
ROWLAND	55,200.00		55,200.00	55,200.00	55,200.00	
SAINT PAULS	88,200.00		88,200.00	88,200.00	88,200.00	
STEDMAN	18,000.00		18,000.00	18,000.00	18,000.00	
TABOR CITY	91,700.00		91,700.00	91,700.00	91,700.00	
WHITEVILLE	183,600.00		183,600.00	183,600.00	183,600.00	
SPRING LAKE	161,200.00		161,200.00	161,200.00	161,200.00	
WHITE LAKE	5,100.00		5,100.00	5,100.00	5,100.00	
TARHEEL	3,000.00		3,000.00	3,000.00	3,000.00	
TOTAL DIVISION 06	4,245,900.00	10,522.32	4,256,422.32	4,256,422.32	4,256,422.32	
DIVISION 07						
BURLINGTON	1,301,900.00		1,301,900.00	1,301,900.00	1,301,900.00	

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CARRBORO	78,300.00		78,300.00	78,300.00	78,300.00	
CHAPEL HILL	493,100.00		493,100.00	493,100.00	493,100.00	
DRAPER	132,600.00		132,600.00	132,600.00	132,600.00	
ELON COLLEGE	50,300.00		50,300.00	50,300.00	50,300.00	
GIBSONVILLE	70,000.00		70,000.00	70,000.00	70,000.00	
GRAHAM	302,900.00		302,900.00	302,900.00	302,900.00	
GREENSBORO	4,689,100.00		4,689,100.00	4,689,100.00	4,689,100.00	
HIGH POINT	2,433,800.00		2,433,800.00	2,433,800.00	2,433,800.00	
HILLSBORO	52,900.00		52,900.00	52,900.00	52,900.00	
JAMESTOWN	48,900.00		48,900.00	48,900.00	48,900.00	
LEAKSVILLE	252,000.00		252,000.00	252,000.00	252,000.00	
MADISON	75,000.00		75,000.00	75,000.00	75,000.00	
MAYODAN	92,800.00		92,800.00	91,798.00	91,798.00	1,002.00
MEBANE	92,700.00		92,700.00	92,700.00	92,700.00	
MILTON	9,200.00		9,200.00	9,200.00	9,200.00	
REIDSVILLE	559,500.00		559,500.00	559,500.00	559,500.00	
SPRAY	179,000.00		179,000.00	179,000.00	179,000.00	
STONEVILLE	37,300.00		37,300.00	37,300.00	37,300.00	
TOTAL DIVISION 07	10,951,300.00		10,951,300.00	10,950,298.00	10,950,298.00	1,002.00
DIVISION 08						
ABERDEEN	60,000.00		60,000.00	60,000.00	60,000.00	
ASHEBORO	370,500.00		370,500.00	367,033.00	367,033.00	3,467.00
BISCOE	41,300.00		41,300.00	41,300.00	41,300.00	
BROADWAY	18,300.00		18,300.00	18,300.00	18,300.00	
CAMERON	11,700.00		11,700.00	11,700.00	11,700.00	
CANDOR	23,300.00		23,300.00	23,300.00	23,300.00	
CARTHAGE	46,700.00		46,700.00	46,700.00	46,700.00	
EAST LAURINBURG	27,300.00		27,300.00	27,300.00	27,300.00	
ELLERBE	33,100.00		33,100.00	33,100.00	33,100.00	
FRANKLINVILLE	26,900.00		26,900.00	26,572.00	26,572.00	328.00
GIBSON	19,600.00		19,600.00	19,600.00	19,600.00	
GOLDSTON	14,700.00		14,700.00	14,700.00	14,700.00	
HAMLET	174,900.00		174,900.00	174,900.00	174,900.00	

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HOFFMAN	13,500.00		13,500.00	13,500.00	13,500.00	
LAURINBURG	323,200.00		323,200.00	323,200.00	323,200.00	
LIBERTY	56,400.00		56,400.00	56,400.00	56,400.00	
MOUNT GILEAD	48,200.00		48,200.00	48,200.00	48,200.00	
PINEBLUFF	20,000.00		20,000.00	20,000.00	20,000.00	
PITTSBORO	47,600.00		47,600.00	46,175.00	46,175.00	1,425.00
RAEFORD	119,900.00		119,900.00	119,900.00	119,900.00	
RAMSEUR	49,300.00		49,300.00	49,300.00	49,300.00	
RANDLEMAN	87,500.00		87,500.00	87,500.00	87,500.00	
ROBBINS	50,700.00		50,700.00	50,700.00	50,700.00	
ROCKINGHAM	216,200.00		216,200.00	216,200.00	216,200.00	
SANFORD	480,500.00		480,500.00	480,500.00	480,500.00	
SEAGROVE	12,700.00		12,700.00	12,700.00	12,700.00	
SILER CITY	174,700.00		174,700.00	174,700.00	174,700.00	
SOUTHERN PINES	203,800.00		203,800.00	203,800.00	203,800.00	
STALEY	10,200.00		10,200.00	10,200.00	10,200.00	
STAR	29,200.00		29,200.00	29,200.00	29,200.00	
TROY	92,000.00		92,000.00	92,000.00	92,000.00	
VASS	30,100.00		30,100.00	30,100.00	30,100.00	
WAGRAM	22,000.00		22,000.00	22,000.00	22,000.00	
TOTAL DIVISION 08	2,956,000.00		2,956,000.00	2,950,780.00	2,950,780.00	5,220.00
DIVISION 09						
CHINA GROVE	58,800.00		58,800.00	58,800.00	58,800.00	
CLEVELAND	23,300.00		23,300.00	23,300.00	23,300.00	
DENTON	33,400.00		33,400.00	33,400.00	33,400.00	
EAST SPENCER	85,100.00		85,100.00	85,100.00	85,100.00	
FAITH	19,400.00		19,400.00	19,400.00	19,400.00	
GRANITE QUARRY	41,500.00		41,500.00	41,500.00	41,500.00	
KERNERSVILLE	115,400.00		115,400.00	115,400.00	115,400.00	
LANDIS	69,100.00		69,100.00	69,100.00	69,100.00	
LEXINGTON	631,100.00		631,100.00	631,100.00	631,100.00	
MOCKSVILLE	93,300.00		93,300.00	93,300.00	93,300.00	
ROCKWELL	37,200.00		37,200.00	37,200.00	37,200.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
SALISBURY	835,200.00		835,200.00	835,200.00	835,200.00	
SPENCER	113,900.00		113,900.00	113,900.00	113,900.00	
THOMASVILLE	595,700.00		595,700.00	595,700.00	595,700.00	
WALNUT COVE	50,500.00		50,500.00	50,500.00	50,500.00	
WINSTON SALEM	4,358,200.00		4,358,200.00	4,358,200.00	4,358,200.00	
DANBURY	6,900.00		6,900.00	6,900.00	6,900.00	
TOTAL DIVISION 09	7,168,000.00		7,168,000.00	7,168,000.00	7,168,000.00	
DIVISION 10						
ALBEMARLE	480,800.00		480,800.00	480,800.00	480,800.00	
ANSONVILLE	21,900.00		21,900.00	21,900.00	21,900.00	
CHARLOTTE	7,904,400.00	56,565.52	7,960,965.52	7,960,965.52	7,960,965.52	
CONCORD	698,000.00		698,000.00	698,000.00	698,000.00	
CORNELIUS	56,600.00		56,600.00	56,600.00	55,961.29	638.71
DAVIDSON	100,900.00		100,900.00	100,900.00	100,900.00	
HUNTERSVILLE	39,400.00		39,400.00	39,400.00	39,400.00	
INDIAN TRAIL	14,300.00		14,300.00	14,300.00	14,300.00	
LILESVILLE	24,900.00		24,900.00	24,900.00	17,375.64	7,524.36
MCFARLAN	6,300.00		6,300.00	6,300.00	6,300.00	
MARSHVILLE	53,300.00		53,300.00	52,437.00	51,196.07	2,103.93
MATTHEWS	23,900.00		23,900.00	23,900.00	23,900.00	
MONROE	426,700.00		426,700.00	426,700.00	426,700.00	
MORVEN	20,300.00		20,300.00	20,300.00	20,300.00	
MOUNT PLEASANT	40,800.00		40,800.00	40,800.00	39,579.00	1,221.00
NEW LONDON	8,700.00		8,700.00	8,700.00	8,700.00	
NORWOOD	72,300.00		72,300.00	72,300.00	72,300.00	
OAKBORO	22,800.00		22,800.00	22,800.00	22,800.00	
PEACHLAND	22,100.00		22,100.00	22,100.00	22,100.00	
PINEVILLE	59,400.00		59,400.00	59,400.00	59,400.00	
POLKTON	20,800.00		20,800.00	20,800.00	20,800.00	
RICHFIELD	11,500.00		11,500.00	11,500.00	11,500.00	
WADESBORO	146,800.00		146,800.00	146,800.00	146,800.00	
WAXHAW	28,600.00		28,600.00	28,600.00	28,600.00	
WINGATE	51,100.00		51,100.00	51,100.00	51,100.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
STANFIELD	18,500.00		18,500.00	18,500.00	18,500.00	
TOTAL DIVISION 10	10,375,100.00	56,565.52	10,431,665.52	10,430,802.52	10,420,177.52	11,488.00
DIVISION 11						
ARLINGTON	23,100.00		23,100.00	23,100.00	23,100.00	
BANNER ELK	22,100.00		22,100.00	22,100.00	22,100.00	
BLOWING ROCK	27,900.00		27,900.00	27,900.00	27,900.00	
BOONE	144,500.00		144,500.00	144,500.00	144,500.00	
BOONVILLE	21,100.00		21,100.00	21,100.00	21,100.00	
CROSSNORE	10,900.00		10,900.00	10,900.00	10,900.00	
DOBSON	26,800.00		26,800.00	26,800.00	26,800.00	
EAST BEND	17,500.00		17,500.00	17,500.00	17,500.00	
ELKIN	112,500.00		112,500.00	112,500.00	112,500.00	
ELK PARK	18,000.00		18,000.00	18,000.00	18,000.00	
GRANITE FALLS	103,700.00		103,700.00	103,700.00	103,700.00	
HUDSON	60,200.00		60,200.00	60,200.00	60,200.00	
JEFFERSON	31,900.00		31,900.00	31,900.00	31,900.00	
JONESVILLE	74,300.00		74,300.00	74,300.00	74,300.00	
LENOIR	402,200.00		402,200.00	402,200.00	402,200.00	
MOUNT AIRY	276,700.00		276,700.00	276,700.00	276,700.00	
NEWLAND	22,100.00		22,100.00	22,100.00	22,100.00	
NORTH WILKESBORO	164,600.00	5,958.88	170,558.88	170,558.88	170,558.88	
PILOT MOUNTAIN	51,400.00		51,400.00	51,400.00	51,400.00	
RONDA	20,000.00		20,000.00	20,000.00	20,000.00	
SPARTA	41,100.00		41,100.00	41,100.00	41,100.00	
WEST JEFFERSON	39,200.00		39,200.00	39,200.00	39,200.00	
WILKESBORO	61,500.00		61,500.00	61,500.00	61,500.00	
YADKINVILLE	64,500.00		64,500.00	64,500.00	64,500.00	
LANSING	10,900.00		10,900.00	10,900.00	10,900.00	
TOTAL DIVISION 11	1,848,700.00	5,958.88	1,854,658.88	1,854,658.88	1,854,658.88	
DIVISION 12						
BELMONT	196,400.00		196,400.00	196,400.00	196,400.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
BESSEMER CITY	157,500.00		157,500.00	157,500.00	157,500.00	
BOILING SPRINGS	51,400.00		51,400.00	51,400.00	51,400.00	
BROOKFORD	23,400.00		23,400.00	23,400.00	23,400.00	
CATAWBA	19,800.00		19,800.00	19,800.00	19,800.00	
CHERRYVILLE	141,500.00		141,500.00	141,500.00	141,500.00	
CLAREMONT	28,600.00		28,600.00	28,600.00	28,600.00	
CONOVER	89,500.00		89,500.00	89,500.00	89,500.00	
DALLAS	128,200.00		128,200.00	128,200.00	128,200.00	
GASTONIA	1,461,800.00		1,461,800.00	1,461,800.00	1,461,800.00	
GROVER	21,100.00		21,100.00	21,100.00	21,100.00	
HARMONY	12,600.00		12,600.00	12,600.00	12,600.00	
HICKORY	758,000.00		758,000.00	758,000.00	758,000.00	
KINGS MOUNTAIN	314,000.00		314,000.00	314,000.00	314,000.00	
LATTIMORE	10,100.00		10,100.00	10,100.00	10,100.00	
LAWNDALE	28,400.00		28,400.00	28,400.00	28,400.00	
LINCOLNTON	223,500.00		223,500.00	223,500.00	223,500.00	
LONGVIEW	117,500.00		117,500.00	117,500.00	117,500.00	
LOWELL	109,200.00		109,200.00	109,200.00	109,200.00	
MCADENVILLE	29,300.00		29,300.00	29,300.00	29,300.00	
MAIDEN	80,000.00		80,000.00	80,000.00	80,000.00	
MOORESVILLE	271,300.00		271,300.00	271,300.00	271,300.00	
MOUNT HOLLY	158,300.00		158,300.00	151,156.80	151,156.80	7,143.20
NEWTON	261,100.00		261,100.00	261,100.00	261,100.00	
SHELBY	694,000.00		694,000.00	694,000.00	694,000.00	
STANLY	77,600.00		77,600.00	77,600.00	77,600.00	
STATESVILLE	778,200.00		778,200.00	778,200.00	778,200.00	
TAYLORSVILLE	57,600.00		57,600.00	57,600.00	57,600.00	
TROUTMAN	25,400.00		25,400.00	23,864.92	23,864.92	1,535.08
WACO	10,000.00		10,000.00	10,000.00	10,000.00	
LOVE VALLEY	3,000.00		3,000.00	3,000.00	3,000.00	
TOTAL DIVISION 12	6,338,300.00		6,338,300.00	6,329,621.72	6,329,621.72	8,678.28
DIVISION 13						
ALEXANDER MILLS	37,100.00		37,100.00	37,100.00	37,100.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
ASHEVILLE	2,360,400.00		2,360,400.00	2,360,400.00	2,360,400.00	
BAKERSVILLE	15,400.00		15,400.00	15,400.00	15,400.00	
BILTMORE FOREST	39,400.00		39,400.00	39,400.00	39,400.00	
BLACK MOUNTAIN	51,500.00		51,500.00	51,500.00	51,500.00	
BOSTIC	10,700.00		10,700.00	10,700.00	10,700.00	
BURNSVILLE	54,400.00		54,400.00	54,400.00	54,400.00	
DREXEL	44,900.00		44,900.00	44,900.00	44,900.00	
ELLENBORO	19,300.00		19,300.00	19,300.00	19,300.00	
FOREST CITY	257,100.00		257,100.00	257,100.00	257,100.00	
GLEN ALPINE	28,800.00		28,800.00	28,800.00	28,800.00	
HOT SPRINGS	28,400.00		28,400.00	28,400.00	28,400.00	
LAKE LURE	9,100.00		9,100.00	9,100.00	9,100.00	
MARION	131,200.00		131,200.00	131,200.00	131,200.00	
MARSHALL	36,300.00		36,300.00	36,300.00	36,300.00	
MARS HILL	61,700.00		61,700.00	61,700.00	61,700.00	
MORGANTON	360,200.00		360,200.00	360,200.00	355,922.86	4,277.14
OLD FORT	30,900.00		30,900.00	30,900.00	30,900.00	
RUTH	20,700.00		20,700.00	20,700.00	20,700.00	
RUTHERFORDTON	133,000.00		133,000.00	133,000.00	133,000.00	
SPINDALE	160,100.00		160,100.00	160,100.00	160,100.00	
SPRUCE PINE	98,200.00		98,200.00	98,200.00	98,200.00	
VALDESE	115,300.00		115,300.00	115,300.00	115,300.00	
WEAVERVILLE	40,800.00		40,800.00	40,800.00	40,800.00	
RHODHISS	32,800.00		32,800.00	32,800.00	32,800.00	
TOTAL DIVISION 13	4,177,700.00		4,177,700.00	4,177,700.00	4,173,422.86	4,277.14
DIVISION 14						
ANDREWS	55,100.00		55,100.00	55,100.00	55,100.00	
BREVARD	190,500.00	10,000.00	200,500.00	200,500.00	200,500.00	
BRYSON CITY	42,500.00		42,500.00	42,500.00	42,500.00	
CANTON	198,700.00		198,700.00	198,700.00	199,696.27	996.27-
CLYDE	26,700.00		26,700.00	26,700.00	26,700.00	
COLUMBUS	28,400.00		28,400.00	28,400.00	28,400.00	
DILLSBORO	5,500.00		5,500.00	5,500.00	5,500.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1982

URBAN SYSTEM

	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
FRANKLIN	85,200.00		85,200.00	85,200.00	58,687.51	26,512.49
HAYESVILLE	16,800.00		16,800.00	16,800.00	16,800.00	
HAZELWOOD	75,500.00		75,500.00	75,500.00	75,500.00	
HENDERSONVILLE	231,800.00		231,800.00	231,800.00	231,800.00	
HIGHLANDS	23,400.00		23,400.00	23,400.00	23,400.00	
LAUREL PARK	16,500.00		16,500.00	16,500.00	16,500.00	
MURPHY	87,600.00		87,600.00	87,600.00	87,600.00	
ROBBINSVILLE	23,000.00		23,000.00	23,000.00	23,000.00	
ROSMAN	16,400.00		16,400.00	16,400.00	16,400.00	
SALUDA	22,400.00		22,400.00	22,400.00	22,400.00	
SYLVA	61,300.00		61,300.00	61,300.00	61,300.00	
TRYON	87,200.00		87,200.00	87,200.00	87,200.00	
WAYNESVILLE	241,500.00	4,113.76	245,613.76	245,613.76	245,613.76	
TOTAL DIVISION 14	1,536,000.00	14,113.76	1,550,113.76	1,550,113.76	1,524,597.54	25,516.22
TOTAL EXHIBIT B	75,000,000.00	124,770.48	75,124,770.48	75,108,925.20	74,496,403.25	628,367.23

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1982

1977 STATE HIGHWAY BOND FUND

The 1977 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1977." This Act, which is set forth in Chapter 643 of the 1977 Session Laws, was enacted by the 1977 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not exceeding $300 000 000. The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation, except the proceeds required by the State Treasurer to pay all expenses necessarily incurred in the preparation, sale and issue of the bonds, exclusively for the purpose of providing funds for construction, improving, or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation a part of the State Highway System. The Act, which was subjected to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in an election held on November 8, 1977.

All construction or improvement in highway facilities performed under this Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from the proceeds of the sale of bonds.

The financial condition of this fund at June 30, 1982, and the results of operations under this Bond Program for the period expending from July 1, 1977, through June 30, 1982, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "5":

Cash on Deposit - State Treasurer - $80 350 101 20 - Exhibit "A":

On June 30, 1982, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to $80 350 101 20.

Cities and Towns - Participation - $583 595 61 - Exhibit "A":

This amount represents balances due from cities and towns resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1982, are shown in Schedule "1".

Property Owners - Participation - $57 343 40 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1982, are shown in Schedule "2".

Bonds Authorized - $300 000 000 00 - Exhibit "A":

Bonds Issued - $300 000 000 00 - Exhibit "A":

Bonds Authorized and Unissued - -0- - Exhibit "A":

The State Highway Bond Act of 1977 authorized the issuance of $300 000 000 00 of bonds. On May 1, 1978, the State Treasurer issued bonds in the amount of $60 000 000 00, on July 1, 1979, the State Treasurer issued bonds in the amount of $60 000 000 00, on November 1, 1980, the State Treasurer issued bonds in the amount of $60 000 000 00, on June 1, 1981, the State Treasurer issued bonds in the amount of $45 000 000 00, and on April 1, 1982, the State Treasurer issued bonds in the amount of $75 000 000 00. All bonds authorized have been issued as of June 30, 1982.

Due to Current Fund - $3 582 021 91 - Exhibit "A":

This liability results from expenditures made for the month of June, 1982, in the amount of $3 582 021 91, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Accrued Interest Received From Sale of Bonds - $393 933 33 - Exhibit "A":

This amount represents the accrued interest received by the State Treasurer from the sale of $75 000 000 00 in bonds in April, 1982.

Unallotted Appropriations - $42 945 483 54 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principle amount not to exceed $300 000 000 00 which has been increased by $2 434 305 93 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1982. Of the total amount $302 434 305 93 to become available, $259 488 822 39 had been allotted under the bond program at June 30, 1982, leaving an unallotted balance of $42 945 483 54 as shown in Exhibit "A".

Unexpended Allotments - $34 069 601 43 - Exhibit "A":

Of the $259 488 822 39 of funds allotted for the primary, secondary and urban systems, and for bond sale expenses at June 30, 1982, expenditures of $225 419 220 96 had been charged against these allotments leaving an unexpended balance of $34 069 601 43.

GENERAL

A summary of total funds available, allotments, and expenditures for the primary, secondary and urban systems, and for bond sale expenses as of June 30, 1982, is shown in Exhibit "B". It is noted that the balance of unallotted funds of $42 945 483 54 and the unexpended allotments totaling $34 069 601 43 leaves a balance of $77 015 084 97 at June 30, 1982, to be spent on the 1977 Bond Program.

The details of the funds allotted on a statewide basis for the primary and urban systems, and for each county for the secondary system, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "3", "4", and "5".

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

1977 STATE HIGHWAY BOND FUND

JUNE 30, 1982

EXHIBIT "A"

ASSETS

CASH:		
On Deposit - State Treasurer		$ 80 350 101 20
Accounts Receivable:		
Cities and Towns Participation	$ 583 595 61	
Property Owners Participation	57 343 40	640 939 01
BONDS:		
Bonds Authorized	$300 000 000 00	
Less: Bonds Issued	300 000 000 00	
Bonds Authorized and Unissued		- 0 -
TOTAL ASSETS		$ 80 991 040 21

LIABILITIES AND APPROPRIATIONS

LIABILITIES:		
Due to Current Fund		$ 3 582 021 91
OTHER CREDITS:		
Accrued Interest Received From Sale of Bonds		393 933 33
APPROPRIATIONS:		
Unallotted Appropriations (Exhibit "B")	$ 42 945 483 54	
Unexpended Allotments (Exhibit "B")	34 069 601 43	
TOTAL UNEXPENDED APPROPRIATIONS (Exhibit "B")		77 015 084 97
TOTAL LIABILITIES AND APPROPRIATIONS		$ 80 991 040 21

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, UNALLOTTED BALANCES, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982

EXHIBIT "B"

SYSTEM	STATE BOND FUNDS APPROPRIATED	PARTICIPATION BY OTHERS	TOTAL FUNDS AVAILABLE	ALLOTMENTS	UNALLOTTED BALANCE	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED APPROPRIATIONS
Primary	$174 854 250 00	$ 310 979 83	$175 165 229 83	$141 267 406 58	$33 897 823 25	$124 265 844 38	$17 001 562 20	$50 899 385 45
Secondary	74 937 500 00	1 215 074 05	76 152 574 05	76 147 574 05	5 000 00	63 104 032 29	13 043 541 76	13 048 541 76
Urban	49 958 250 00	908 252 05	50 866 502 05	41 841 234 70	9 025 267 35	37 816 737 23	4 024 497 47	13 049 764 82
Bond Sale Expense	250 000 00		250 000 00	232 607 06	17 392 94	232 607 06		17 392 94
TOTAL (Exh. "A")	$300 000 000 00	$2 434 305 93	$302 434 305 93	$259 488 822 39	$42 945 483 54	$225 419 220 96	$34 069 601 43	$77 015 084 97

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1982

EXHIBIT "C"

Highway Road Bonds Authorized and Issued - Chapter 643 Session Laws of 1977			$300 000 000 00
Less: Bonds Retired as of June 30, 1981	$ 3 000 000 00		
Bonds Retired in July, 1981	3 000 000 00		
Bonds Retired in April, 1982	3 000 000 00		
Bonds Retired in May, 1982	3 000 000 00		12 000 000 00
Bonds Outstanding June 30, 1982			$288 000 000 00

FISCAL YEAR	REQUIREMENTS BONDS		REQUIREMENTS INTEREST ON BONDS	REQUIREMENTS TOTAL	BONDS RETIRED AS OF JUNE 30, 1981	BONDS RETIRED DURING CURRENT FISCAL YEAR	INTEREST PAID DURING CURRENT FISCAL YEAR	BONDS OUTSTANDING
1978-79		(1)	$ 2 905 000 00	$ 2 905 000 00				
1979-80		(2)	4 529 000 00	4 529 000 00				
1980-81	$ 3 000 000 00	(3)	8 526 750 00	11 526 750 00	$3 000 000 00			
1981-82	9 000 000 00	(4)	12 681 250 00	21 681 250 00		$ 9 000 000 00	$12 681 250 00	
1982-83	9 500 000 00		21 524 500 00	31 024 500 00				$ 9 500 000 00
1983-84	9 500 000 00		20 878 000 00	30 378 000 00				9 500 000 00
1984-85	10 500 000 00		20 237 500 00	30 737 500 00				10 500 000 00
1985-86	11 500 000 00		19 528 000 00	31 028 000 00				11 500 000 00
1986-87	14 000 000 00		18 762 500 00	32 762 500 00				14 000 000 00
1987-88	18 000 000 00		17 670 250 00	35 670 250 00				18 000 000 00
1988-89	21 000 000 00		16 302 000 00	37 302 000 00				21 000 000 00
1989-90	24 000 000 00		14 688 500 00	38 688 500 00				24 000 000 00
1990-91	25 000 000 00		12 830 500 00	37 830 500 00				25 000 000 00
1991-92	28 000 000 00		10 867 500 00	38 867 500 00				28 000 000 00
1992-93	30 000 000 00		8 525 500 00	38 525 500 00				30 000 000 00
1993-94	32 000 000 00		6 180 500 00	38 180 500 00				32 000 000 00
1994-95	25 000 000 00		3 630 500 00	28 630 500 00				25 000 000 00
1995-96	24 500 000 00		1 625 500 00	26 125 500 00				24 500 000 00
1996-97	5 500 000 00		445 500 00	5 945 500 00				5 500 000 00
	$300 000 000 00		$222 338 750 00	$522 338 750 00	$3 000 000 00	$ 9 000 000 00	$12 681 250 00	$288 000 000 00

Accrued Interest has been received from the sale of bonds as follows:	(1)	$ 16 138 89
	(2)	81 200 00
	(3)	227 493 06
	(4)	11 209 72
		$ 336 041 67

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1982
1977 STATE HIGHWAY BOND FUND

SCHEDULE "1"

CITY OR TOWN	AMOUNT
Concord	$ 13 995 61
Kernersville	25 000 00
Louisburg	62 500 00
Mount Airy	10 000 00
Pilot Mountain	2 500 00
Raleigh	270 000 00
Salisbury	83 200 00
Statesville	67 500 00
Thomasville	45 000 00
Winston Salem	3 900 00
TOTAL EXHIBIT "A"	$583 595 61

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS
AS OF JUNE 30, 1982
1977 STATE HIGHWAY BOND FUND

SCHEDULE "2"

PROPERTY OWNER	AMOUNT
The Trustees of Rex Hospital	$ 20 000 00
Southern Railway System	46 725 00
State of Virginia	(9 381 60)
TOTAL EXHIBIT "A"	$ 57 343 40

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982
PRIMARY SYSTEM

SCHEDULE 3

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-82	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
STATEWIDE	109,488,403.02	2,152,144.12	09,488,403.02	2,152,144.12		104,312,143.49	7,328,403.65	7,328,403.65
MATCH FEDERAL-AID	22,641,962.44	6,984,897.00	22,641,962.44	6,984,897.00		19,953,700.89	9,673,158.55	9,673,158.55
TOTAL SCHEDULE 3	132,130,365.46	9,137,041.12	32,130,365.46	9,137,041.12		124,265,844.38	17,001,562.20	17,001,562.20

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-82	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
DIVISION 01								
BERTIE	629,900.00	97,125.00	551,330.38	146,086.32	29,608.30	569,570.72	157,454.28	127,845.98
CAMDEN	182,153.00	29,297.00	151,144.89	22,500.00	37,805.11	170,944.72	40,505.28	2,700.17
CHOWAN	126,959.00	19,263.00	106,490.13	17,350.00	22,381.87	116,658.04	29,563.96	7,182.09
CURRITUCK	162,968.00	26,700.00	125,952.23	34,000.00	29,715.77	142,573.90	47,094.10	17,378.33
DARE	91,449.00	13,776.00	70,535.98	16,898.73	17,790.29	82,930.80	22,294.20	4,503.91
GATES	365,001.00	59,082.00	305,110.72	54,227.63	64,744.65	349,962.32	74,120.68	9,376.03
HERTFORD	350,027.00	52,738.00	285,450.69	98,500.00	18,814.31	312,232.86	90,532.14	71,717.83
HYDE	221,826.00	34,390.00	179,863.85	61,804.50	14,547.65	184,855.03	71,360.97	56,813.32
MARTIN	467,558.00	72,117.00	394,578.76	69,499.23	75,597.01	479,961.51	59,713.49	15,883.52-
NORTHAMPTON	415,164.00	66,230.00	344,990.58	127,816.10	8,587.32	423,211.14	58,182.86	49,595.54
PASQUOTANK	215,147.76	32,902.00	176,563.91	33,604.75	37,881.10	189,190.93	58,858.83	20,977.73
PERQUIMANS	267,037.00	45,763.00	217,284.48	45,000.00	50,515.52	262,284.48	50,515.52	
TYRRELL	165,705.00	25,465.00	137,405.41	24,672.27	29,092.32	162,245.94	28,924.06	168.26-
WASHINGTON	279,199.00	41,895.00	230,607.61	36,000.00	54,486.39	234,565.08	86,528.92	32,042.53
TOTAL DIVISION 01	3,940,093.76	616,743.00	3,277,309.62	787,959.53	491,567.61	3,681,187.47	875,649.29	384,081.68
DIVISION 02								
BEAUFORT	1,003,659.00	164,358.00	986,774.03	161,502.96	19,740.01	1,058,926.75	109,090.25	89,350.24
CARTERET	188,971.00	26,543.00	188,236.06	27,209.87	72.07	189,941.93	25,572.07	25,900.00
CRAVEN	658,011.00	104,344.00	631,481.03	124,809.61	6,068.36	663,780.50	98,574.50	92,506.14
GREENE	266,935.00	40,513.00	263,436.81	42,500.15	1,511.04	296,814.08	10,633.92	9,122.88
JONES	195,101.00	30,484.00	191,190.41	26,920.21	7,474.38	229,796.97	4,211.97-	11,686.35-
LENOIR	649,752.00	96,331.00	648,591.78	97,211.98	279.24	663,768.99	82,314.01	82,034.77
PAMLICO	235,894.00	37,375.00	231,199.31	36,403.34	5,666.35	259,346.67	13,922.33	8,255.98
PITT	897,843.00	135,151.00	858,844.84	157,950.26	16,198.90	864,659.92	168,334.08	152,135.18
TOTAL DIVISION 02	4,096,166.00	635,099.00	3,999,754.27	674,500.38	57,010.35	4,227,035.81	504,229.19	447,218.84
DIVISION 03								
BRUNSWICK	576,191.40	87,343.00	562,047.02	46,819.39	54,667.99	558,779.89	104,754.51	50,086.52

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-82	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
DUPLIN	814,591.00	121,675.00	801,106.34	88,904.53	46,255.13	787,447.97	148,818.03	102,562.90
NEW HANOVER	72,270.00	9,088.00	65,000.23	1,204.42	15,153.35	62,704.65	18,653.35	3,500.00
ONSLOW	350,652.40	54,714.00	345,709.75	2,869.91	56,786.74	346,418.20	58,948.20	2,161.46
PENDER	389,314.00	59,692.00	366,813.69	42,922.35	39,269.96	335,694.63	113,311.37	74,041.41
SAMPSON	975,288.00	137,159.00	959,587.95	110,512.74	42,346.31	926,683.48	185,763.52	143,417.21
TOTAL DIVISION 03	3,178,306.80	469,671.00	3,100,264.98	293,233.34	254,479.48	3,017,728.82	630,248.98	375,769.50
DIVISION 04								
EDGECOMBE	282,338.00	41,832.00	282,338.00	40,551.92	1,280.08	253,598.18	70,571.82	69,291.74
HALIFAX	629,502.00	93,750.00	629,502.00	78,730.21	15,019.79	669,901.84	53,350.16	38,330.37
JOHNSTON	1,149,283.00	174,282.00	1,149,283.00	136,995.49	37,286.51	1,131,593.28	191,971.72	154,685.21
NASH	500,613.00	73,268.00	500,613.00	73,267.33	.67	379,774.98	194,106.02	194,105.35
WAYNE	535,586.00	77,273.00	535,586.00	77,273.00		428,300.21	184,558.79	184,558.79
WILSON	348,380.00	50,546.00	348,380.00	50,000.00	546.00	380,927.99	17,998.01	17,452.01
TOTAL DIVISION 04	3,445,702.00	510,951.00	3,445,702.00	456,817.95	54,133.05	3,244,096.48	712,556.52	658,423.47
DIVISION 05								
DURHAM	781,999.92	128,663.24	781,320.36	87,657.18	41,685.62	775,877.05	134,786.11	93,100.49
FRANKLIN	521,645.00	76,789.00	521,623.92	76,499.99	310.09	557,054.98	41,379.02	41,068.93
GRANVILLE	1,037,412.03	156,054.00	1,021,479.78	163,351.10	8,635.15	1,035,299.52	158,166.51	149,531.36
PERSON	958,078.00	147,103.00	951,734.79	146,546.18	6,900.09	964,349.42	140,831.58	133,931.49
VANCE	271,357.00	41,811.00	260,762.94	50,412.53	1,992.53	300,753.56	12,414.44	10,421.91
WAKE	1,221,280.74	181,766.34	1,105,823.93	292,729.60	4,493.55	1,193,257.52	209,789.56	205,296.01
WARREN	755,768.00	103,074.00	736,192.95	107,461.28	15,187.77	741,531.22	117,310.78	102,123.01
TOTAL DIVISION 05	5,547,540.69	835,260.58	5,378,938.61	924,657.86	79,204.80	5,568,123.27	814,678.00	735,473.20
DIVISION 06								
BLADEN	682,242.00	105,897.00	513,731.74	240,260.56	34,146.70	587,020.78	201,118.22	166,971.52
COLUMBUS	936,988.00	205,578.44	748,303.89	367,486.74	26,775.81	824,920.12	317,646.32	290,870.51

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-82	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
CUMBERLAND	753,561.00	132,117.26	632,838.66	247,679.48	5,160.12	622,215.85	263,462.41	258,302.29
HARNETT	802,084.00	112,115.00	766,661.99	34,800.00	112,737.01	808,606.20	105,592.80	7,144.21-
ROBESON	920,971.00	143,040.00	869,285.61	175,925.18	18,800.21	865,127.13	198,883.87	180,083.66
TOTAL DIVISION 06	4,095,846.00	698,747.70	3,530,821.89	1,066,151.96	197,619.85	3,707,890.08	1,086,703.62	889,083.77
DIVISION 07								
ALAMANCE	595,921.00	87,890.00	575,221.37	5,973.68	102,615.95	581,193.98	102,617.02	1.07
CASWELL	566,772.00	83,617.00	564,676.64	24,949.33	60,763.03	576,592.02	73,796.98	13,033.95
GUILFORD	1,389,214.25	200,646.00	1,362,585.39	105,739.29	121,535.57	1,379,154.47	210,705.78	89,170.21
ORANGE	772,069.00	116,813.00	731,166.41	18,368.12	139,347.47	749,832.79	139,049.21	298.26-
ROCKINGHAM	1,274,423.88	190,460.00	1,243,240.56	164,840.38	56,802.94	1,075,137.85	389,746.03	332,943.09
TOTAL DIVISION 07	4,598,400.13	679,426.00	4,476,890.37	319,870.80	481,064.96	4,361,911.11	915,915.02	434,850.06
DIVISION 08								
CHATHAM	1,006,985.00	145,726.00	930,164.06	2,452.47	220,094.47	894,432.59	258,278.41	38,183.94
HOKE	116,976.00	19,883.00	78,940.01	31,795.81	26,123.18	101,872.75	34,986.25	8,863.07
LEE	191,247.00	28,529.00	142,763.69	44,794.86	32,217.45	228,151.09	8,375.09-	40,592.54-
MONTGOMERY	392,235.00	61,789.00	346,786.59	46,264.91	60,972.50	347,754.56	106,269.44	45,296.94
MOORE	706,212.00	109,040.00	674,505.76	31,284.61	109,461.63	653,238.77	162,013.23	52,551.60
RANDOLPH	1,639,225.00	240,333.00	1,554,761.16	15,883.10	308,913.74	1,529,264.90	350,293.10	41,379.36
RICHMOND	348,089.00	54,967.00	283,175.89	101,475.46	18,404.65	319,004.84	84,051.16	65,646.51
SCOTLAND	210,467.00	34,053.00	157,024.54	53,035.85	34,461.63	189,058.37	55,461.63	21,000.00
TOTAL DIVISION 08	4,611,436.00	694,320.00	4,168,121.70	326,985.05	810,649.25	4,262,777.87	1,042,978.13	232,328.88
DIVISION 09								
DAVIDSON	1,043,807.27	150,683.00	1,021,843.35	171,425.21	1,221.71	1,013,051.53	181,438.74	180,217.03
DAVIE	494,277.00	73,867.00	494,234.66	64,892.06	9,017.28	520,692.78	47,451.22	38,433.94
FORSYTH	731,240.00	110,806.00	716,840.11	87,046.98	38,158.91	772,590.58	69,455.42	31,296.51
ROWAN	750,704.54	152,868.00	726,267.97	154,900.28	22,404.29	772,276.28	131,296.26	108,891.97

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-82	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
STOKES	1,225,088.00	187,522.00	1,224,809.68	177,069.92	10,734.40	1,262,309.72	150,300.28	139,565.88
TOTAL DIVISION 09	4,245,116.81	675,746.00	4,183,991.77	655,334.45	81,536.59	4,340,920.89	579,941.92	498,405.33
DIVISION 10								
ANSON	505,207.00	74,734.00	410,766.80	145,802.00	23,372.20	496,335.25	83,605.75	60,233.55
CABARRUS	459,397.36	91,267.42	322,936.63	201,996.07	25,732.08	408,151.44	142,513.34	116,781.26
MECKLENBURG	431,655.00	74,688.00	340,667.84	145,942.19	19,732.97	400,623.97	105,719.03	85,986.06
STANLY	618,151.00	90,576.00	604,147.05	87,784.36	16,795.59	648,670.58	60,056.42	43,260.83
UNION	852,801.00	133,569.00	716,152.25	218,365.63	51,852.12	822,531.92	163,838.08	111,985.96
TOTAL DIVISION 10	2,867,211.36	464,834.42	2,394,670.57	799,890.25	137,484.96	2,776,313.16	555,732.62	418,247.66
DIVISION 11								
ALLEGHANY	740,529.40	117,805.00	715,529.40	136,000.00	6,805.00	723,607.74	134,726.66	127,921.66
ASHE	1,413,602.00	219,083.00	1,381,998.25	220,342.27	30,344.48	1,368,664.90	264,020.10	233,675.62
AVERY	499,659.00	79,165.00	495,313.24	80,000.00	3,510.76	497,574.52	81,249.48	77,738.72
CALDWELL	903,781.00	151,687.00	896,409.45	153,293.02	5,765.53	913,204.27	142,263.73	136,498.20
SURRY	1,329,451.00	209,949.00	1,322,479.49	193,490.51	23,430.00	1,328,053.20	211,346.80	187,916.80
WATAUGA	980,640.00	155,218.00	979,425.80	125,000.00	31,432.20	999,381.89	136,476.11	105,043.91
WILKES	1,838,706.00	281,156.00	1,819,420.82	270,141.39	30,299.79	1,779,152.09	340,709.91	310,410.12
YADKIN	747,363.00	116,240.00	643,915.24	209,999.80	9,687.96	742,002.70	121,600.30	111,912.34
TOTAL DIVISION 11	8,453,731.40	1,330,303.00	8,254,491.69	1,388,266.99	141,275.72	8,351,641.31	1,432,393.09	1,291,117.37
DIVISION 12								
ALEXANDER	536,930.00	89,539.00	535,870.81	18,054.12	92,540.07	511,999.18	134,465.82	41,925.75
CATAWBA	637,406.00	101,896.40	607,455.05	28,954.77	102,892.58	597,105.47	142,196.93	39,304.35
CLEVELAND	863,717.00	134,874.80	789,221.45	3,456.17-	216,826.52	725,855.59	272,736.21	55,909.69
GASTON	518,138.00	77,486.00	499,534.19	91,216.59	4,875.22	470,779.40	124,846.60	119,971.38
IREDELL	1,265,899.00	180,158.00	1,012,203.88	122,591.62	311,261.50	1,103,641.28	342,415.72	31,154.22
LINCOLN	551,758.00	95,453.00	465,915.19	22,381.93	158,913.88	436,978.08	210,232.92	51,319.04

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982
SECONDARY SYSTEM

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-82	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
TOTAL DIVISION 12	4,393,848.00	679,405.20	3,906,200.57	279,742.86	887,309.77	3,846,359.00	1,226,894.20	339,584.43
DIVISION 13								
BUNCOMBE	1,212,840.00	195,376.00	1,105,111.42	105,756.44	197,348.14	929,358.49	478,857.51	281,509.37
BURKE	847,240.00	120,366.00	846,448.50		121,157.50	853,668.19	113,937.81	7,219.69-
MADISON	1,022,465.00	160,848.00	941,394.29	214,102.27	27,816.44	1,009,142.08	174,170.92	146,354.48
MCDOWELL	577,375.80	88,586.00	572,701.41	69,000.93	24,259.46	555,089.41	110,872.39	86,612.93
MITCHELL	445,878.00	65,783.00	445,878.00	38,739.00	27,044.00	444,617.00	67,044.00	40,000.00
RUTHERFORD	1,183,533.00	175,333.00	1,176,486.42	174,586.72	7,792.86	1,103,201.83	255,664.17	247,871.31
YANCEY	453,352.00	74,077.00	452,649.50	12,508.95-	87,288.45	407,445.93	119,983.07	32,694.62
TOTAL DIVISION 13	5,742,683.80	880,369.00	5,540,669.54	589,676.41	492,706.85	5,302,522.93	1,320,529.87	827,823.02
DIVISION 14								
TRANSYLVANIA	513,264.00	81,005.00	502,365.52	10,378.04-	102,281.52	484,450.96	109,818.04	7,536.52
CHEROKEE	916,998.00	148,665.00	783,666.99	124,339.89	157,656.12	884,267.72	181,395.28	23,739.16
CLAY	315,833.00	48,108.00	305,352.74		58,588.26	305,372.12	58,568.88	19.38-
GRAHAM	265,104.00	42,505.00	240,481.32	62,377.56	4,750.12	352,170.91	44,561.91-	49,312.03-
HAYWOOD	771,380.00	119,362.00	727,753.03	11,198.10	151,790.87	734,951.13	155,790.87	4,000.00
HENDERSON	1,194,167.40	194,539.00	1,045,795.82	20,887.26	322,023.32	1,043,301.57	345,404.83	23,381.51
JACKSON	908,297.00	140,780.00	885,862.87	4,725.60-	167,939.73	873,513.30	175,563.70	7,623.97
MACON	949,953.00	150,183.00	904,098.89	57,641.67	138,395.44	962,621.56	137,514.44	881.00-
POLK	579,628.00	87,895.00	465,238.29	41,042.79	161,241.92	502,378.22	165,144.78	3,902.86
SWAIN	287,175.00	45,774.00	274,404.60	1,908.00-	60,452.40	272,496.60	60,452.40	
TOTAL DIVISION 14	6,701,799.40	1,058,816.00	6,135,020.07	300,475.63	1,325,119.70	6,415,524.09	1,345,091.31	19,971.61
TOTAL SCHEDULE 4	65,917,882.15	10,229,691.90	61,792,847.65	8,863,563.46	5,491,162.94	63,104,032.29	13,043,541.76	7,552,378.82

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1982
URBAN SYSTEM

SCHEDULE 5

DESCRIPTION	BROUGHT FORWARD AND COMPLETED ALLOTMENTS 7-1-82	CURRENT YEAR ALLOTMENTS	BROUGHT FORWARD AND COMPLETED ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES	UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
STATEWIDE	33,824,477.09	1,218,429.61	33,824,477.09	1,218,429.61		33,269,513.26	1,773,393.44	1,773,393.44
MATCH FEDERAL AID	5,458,103.00	1,340,225.00	5,458,103.00	1,340,225.00		4,547,223.97	2,251,104.03	2,251,104.03
TOTAL SCHEDULE 5	39,282,580.09	2,558,654.61	39,282,580.09	2,558,654.61		37,816,737.23	4,024,497.47	4,024,497.47

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W. R. Roberson, Jr., Secretary, N. C. Department of Transportation

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Rev. 1/83

SPECIAL AWARDS
PRESENTED TO THE DEPARTMENT OF TRANSPORTATION
DURING THE BIENNIUM

Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1982 **FIRST PLACE** - Outstanding example of Safety Rest Areas and/or Truck Weighing Stations -Surry County Welcome Center
FIRST PLACE - Outstanding example of Intermodal Facilities (park and ride lots, transit malls, bicycle and pedestrian facilities, auto-restricted zones and pedestrian malls) - High Point Transit Terminal
SECOND PLACE - Outstanding example of Cost Saving Innovations (materials, designs or construction methods) - Retaining wall on Interstate 40 in the Blue Ridge Mountains

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Federal Highway Administration (FHWA) - **SPECIAL COMMENDATION**

1981 For outstanding achievement in the area of Minority Business Enterprise (MBE) and Equal Employment Opportunity (EEO) programs (First award presented to a state Department of Transportation).

Raleigh Public Relations Society - **AWARD OF EXCELLENCE**

1980 News Media Communications to the public - Media Up Date Line (M.U.D.)

National Safety Council - **CERTIFICATE OF RECOGNITION**

1980 For significant reduction in accidents during 1979

Keep America Beautiful, Inc. - **DISTINGUISHED PUBLIC SERVICE AWARD**

1980 Clean Up Litter Campaign Efforts

North Carolina State Fair - NCDOT State Fair Exhibit

1980 Governor's Award for **BEST EDUCATIONAL EXHIBIT**

Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1980 **FIRST PLACE** - Outstanding Example of the Urban Highway for designs that contribute to and strengthen transportation systems, public acceptance or urban settings - Plaza Extension in Charlotte
FIRST PLACE - Outstanding Example of Safety Rest Areas and/or Truck Weighing Stations - I-95 Rest Area in Johnston County
FIRST PLACE - Outstanding Example of Intermodal Facilities (park and ride lots, transit malls, bicycles and pedestrian facilities, auto-restricted zones and pedestrian malls) - Fayetteville Street Mall, Raleigh

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North Carolina
Department of Transportation

NC Transportation PATHWAYS TO PROGRESS

JAN 18 1983

34th

BIENNIAL REPORT

For the Biennium 1980-81/1981-82

January, 1983

FINANCIAL DATA

STATE AUDITOR'S REPORT FY 81

Supplement

North Carolina Department of Transportation

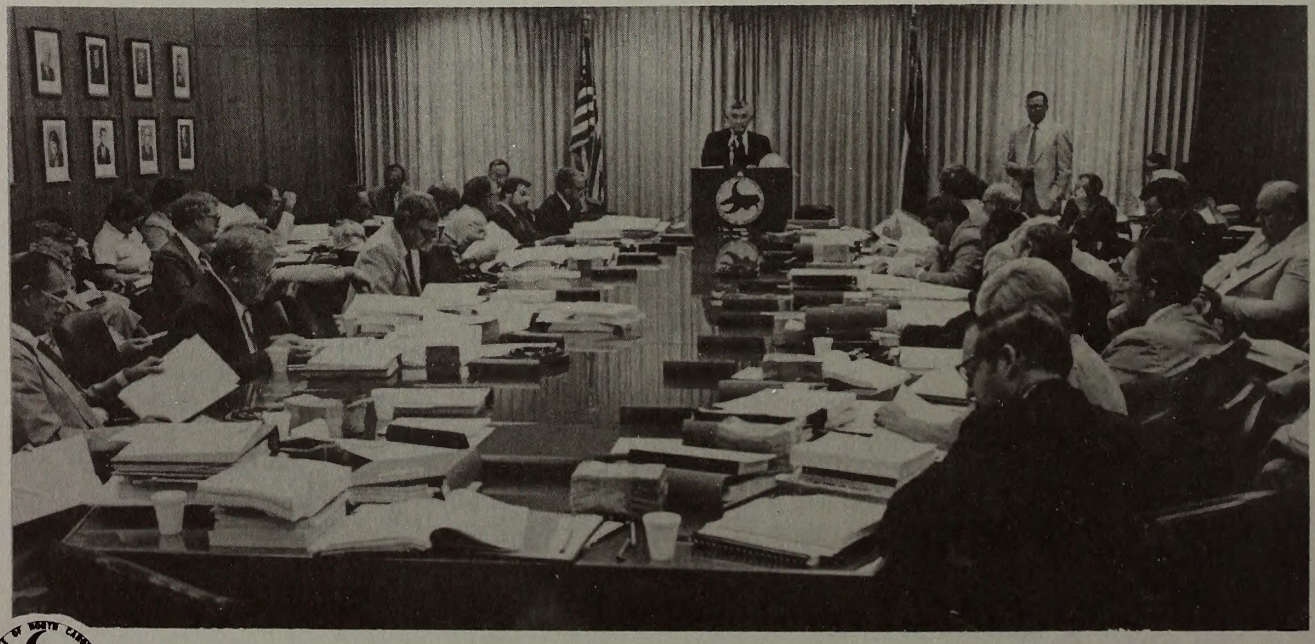
James B. Hunt, Jr.
Governor of North Carolina

William R. Roberson, Jr.
Secretary of the Department of Transportation

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Biennial Report: FY 81-FY 82

DEPARTMENT OF TRANSPORTATION

William R. Roberson, Jr., Secretary

DIVISION OF HIGHWAYS

Raleigh, North Carolina

REPORT ON AUDIT

Years Ended June 30, 1981 and 1980

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Zeno Ponder

Senator James B. Garrison

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Bond Fund of 1965

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Section I

Fiscal Year Ended June 30, 1981

STATE OF NORTH CAROLINA
OFFICE OF THE STATE AUDITOR
RALEIGH 27611

EDWARD RENFROW
STATE AUDITOR

TEL. NO. (919) 733-3217

Advisory Budget Commission
Raleigh, North Carolina

We have examined the combined balance sheet of the North Carolina Department of Transportation as of June 30, 1981 and the related statements of revenues and expenditures and changes in fund balance for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances, except we were not in attendance at the taking of physical inventories.

The Department of Transportation has not maintained records that summarize its general fixed assets in general ledger form (except for rental equipment reflected on Exhibit A); and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the accompanying financial statements.

In our opinion, except for the effects of the matters discussed in the preceding paragraphs, the accompanying balance sheet and related financial statements present fairly the financial position of the North Carolina Department of Transportation at June 30, 1981, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a consistent basis except for the change, with which we concur, in the method of accounting for Federal Aid Receivables and related revenue as described in Note 16 to the financial statements.

Our examination was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplemental schedules (Schedules 1 through 9) are presented for the purpose of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects as this information relates to the basic financial statements taken as a whole.

Edward Renfrow
State Auditor

February 5, 1982

North Carolina Department of Transportation

Combined Balance Sheet

June 30, 1981

Exhibit A

	Highway Current Fund	1965 and 1977 Highway Bond Fund	Debt Service Fund	Equipment Fund	General Fixed Assets Account Group	General Long-Term Debt Account Group	Total
ASSETS							
Cash	$ 21 925 00	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 21 925 00
State Treasurer Deposit in Transit	797 104 72						797 104 72
Cash on Deposit with State Treasurer	53 115 238 18	17 171 480 32	26 395 013 46				96 681 731 96
Receivables:							
Participation	3 927 658 58	422 561 19					4 350 219 77
Settlements with Contractors for Collusive Activity	6 471 061 33						6 471 061 33
Travel Advances	65 450 00						65 450 00
Accrued Interest	1 373 695 59						1 373 695 59
Miscellaneous	644 562 70						644 562 70
Due from Local Political Units	7 163 664 38						7 163 664 38
Due from Other State Departments and Divisions	656 003 10						656 003 10
Due from Federal Agencies	21 494 463 05						21 494 463 05
Due From (To) Other Funds	(3 922 483 50)	(7 407 312 94)	(4 476 557 10)	15 806 353 54			-0-
Prepaid Items	465 911 85						465 911 85
Inventories:							
Maintenance and Construction	53 102 268 44						53 102 268 44
Office Supplies and Postage	324 152 35						324 152 35
Right-of-Way Properties					6 602 536 76		6 602 536 76
Land							
Buildings							
Accumulated Depreciation							
Machinery and Equipment				131 529 771 69			131 529 771 69
Accumulated Depreciation				(66 225 010 14)			(66 225 010 14)
Amount Available in Debt Service Fund						21 918 456 36	21 918 456 36
Amount to be Provided for Retirement of General Long-Term Debt						197 081 543 64	197 081 543 64
Total Assets	$ 145 700 675 77	$ 10 186 728 57	$ 21 918 456 36	$ 81 111 115 09	$6 602 536 76	$ 219 000 000 00	$ 484 519 512 55
LIABILITIES AND FUND EQUITY							
Liabilities:							
Payables:							
Vendors	$ 2 055 815 43	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 2 055 815 43
Payroll	4 539 516 89						4 539 516 89
Accrued and Withheld Payroll Deductions	3 223 604 81						3 223 604 81
Deposits	3 845 020 26						3 845 020 26
Accumulated Leave	20 606 253 36						20 606 253 36
Other	13 827 28						13 827 28
Due to Local Political Units	31 995 495 57						31 995 495 57
Highway Bonds Payable						219 000 000 00	219 000 000 00
Total Liabilities	$ 66 279 533 60	$ -0-	$ -0-	$ -0-	$ -0-	$ 219 000 000 00	$ 285 279 533 60

LIABILITIES AND FUND EQUITY (CONT'D)	Highway Current Fund	1965 and 1977 Highway Bond Fund	Debt Service Fund	Equipment Fund	General Fixed Assets Account Group	General Long-Term Debt Account Group	Total
Fund Equity:							
Fund Balance:							
Reserve for Fire Loss	$ 311 701 11	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 311 701 11
Reserve for Maintenance and Development of Parking Facility	61 440 00						61 440 00
Reserve for Inventories - Office Supplies	324 152 35						324 152 35
Reserve for Public Liability Claims	(367 194 54)						(367 194 54)
Reserve for Workmen's Compensation	(153 098 55)						(153 098 55)
Reserve for Deferred Proceeds from Fire Loss	5 689 23						5 689 23
Unreserved	79 238 452 57	10 186 728 57	21 918 456 36	81 111 115 09			192 454 752 59
Investment in Right-of-Way Properties:							
Federal					4 372 245 67		4 372 245 67
State					2 230 291 09		2 230 291 09
Total Fund Equity (Exhibit C)	$ 79 421 142 17	$ 10 186 728 57	$ 21 918 456 36	$ 81 111 115 09	$6 602 536 76	$ -0-	$ 199 239 978 95
Total Liabilities and Fund Equity	$ 145 700 675 77	$ 10 186 728 57	$ 21 918 456 36	$ 81 111 115 09	$6 602 536 76	$219 000 000 00	$ 484 519 512 55

The notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Combined Statement of Revenues and Expenditures

Year Ended June 30, 1981

Exhibit B

	Highway Current Fund	1965 and 1977 Highway Bond Funds	Debt Service Fund	Equipment Fund	Total
Revenues:					
Motor Vehicle	$ 389 772 976 44	$ -0-	$32 665 270 40	$ -0-	$ 422 438 246 84
Interest and Other Miscellaneous	15 392 048 55				15 392 048 55
Federal Aid	231 577 951 51				231 577 951 51
Participation	14 894 163 69	1 234 839 82			16 129 003 51
Miscellaneous Sales	677 981 33				677 981 33
State Aid	4 873 562 57				4 873 562 57
Equipment Rental Charges and Other Equipment Department Receipts				88 225 992 31	88 225 992 31
Total Revenue	$ 657 188 684 09	$ 1 234 839 82	$32 665 270 40	$ 88 225 992 31	$ 779 314 786 62
Expenditures:					
Salaries, Wages and Benefits	$ 181 614 189 72	$ 7 416 568 54	$ -0-	$ 29 189 026 78	$ 218 219 785 04
Legal, Accounting and Consultant	11 084 708 44	102 876 08		(87 91)	11 187 496 61
Contracted Personal Services	3 760 086 05	696 437 90		5 240 00	4 461 763 95
Household and Cleaning Supplies	581 403 55	3 678 77		46 782 24	631 864 56
Engineering, Shop and Other Materials and Supplies	730 523 37	15 628 04			746 151 41
Construction and Repair Supplies	51 965 838 70	5 062 676 80		426 982 10	57 455 497 60
Equipment Repair Parts and Supplies	2 410 711 46	239 20		32 303 842 09	34 714 792 75
Office Supplies and Materials	649 366 84	168 22		33 382 03	682 917 09
Other Supplies	76 764 49	53 70		7 877 95	84 696 14
Travel	1 804 501 63	58 063 92		62 179 65	1 924 745 20
Communications	910 305 16	10 657 80		111 950 94	1 032 913 90
Utilities	3 126 574 37	(3 521 09)		809 871 66	3 932 924 94
Repairs and Maintenance	8 670 437 56	192 046 83		546 424 40	9 408 908 79
Freight, Express and Delivery	29 572 30			2 496 45	32 068 75
Data Processing Services	102 327 24	10 609 12			112 936 36
Other Services	907 153 52			10 116 78	917 270 30
Equipment Rental	59 900 074 56	4 260 742 50		2 147 808 92	66 308 625 98
Insurance and Bonding	159 682 24			88 383 89	248 066 13

	Highway Current Fund	1965 and 1977 Highway Bond Funds	Debt Service Fund	Equipment Fund	Total
Expenditures (Cont'd.):					
Depreciation	$ -0-	$ -0-	$ -0-	$13 378 261 72	$ 13 378 261 72
Indirect Costs	2 061 952 26	146 987 70			2 208 939 96
Other Fixed Charges and Expenses	2 478 775 01	200 828 23		687 294 89	3 366 898 13
Office Furniture and Equipment	258 475 90	10 165 20		5 167 55	273 808 65
Engineering, Drafting and Laboratory Equipment	180 764 62				180 764 62
Motor Vehicle Purchases	93 121 37				93 121 37
Miscellaneous Equipment	920 646 58			274 193 38	1 194 839 96
Construction and Maintenance Expense	265 207 726 69	31 677 384 72			296 885 111 41
Aid to Other Governmental Units	38 568 573 04				38 568 573 04
Interest	13 687 87	992 25			14 680 12
DMV Expenditures	32 673 288 86				32 673 288 86
GHSP Expenditures	(306 423 21)				(306 423 21)
Intra-Agency Transfers	5 576 035 47	14 196 729 95			19 772 765 42
Refunds and Other Transfers	186 184 00				186 184 00
Receivables Written Off	43 351 37			14 425 13	57 776 50
Other Non-Operating	(26 887 875 26)	(2 767 289 00)			(29 655 164 26)
Bond Principal Redemption			20 000 000 00		20 000 000 00
Bond Interest Expense			10 329 756 94		10 329 756 94
Bond Sale Expense		58 919 42			58 919 42
Transfers to Other Agencies	45 368 600 17				45 368 600 17
Total Expenditures	$ 694 921 105 94	$ 61 351 644 80	$30 329 756 94	$80 151 620 64	$ 866 754 128 32
Excess of Revenues Over (Under) Expenditures (Exhibit C)	$(37 732 421 85)	$(60 116 804 98)	$ 2 335 513 46	$ 8 074 371 67	$(87 439 341 70)

The notes to the financial statements are an integral part of this statement.

North Carolina Oepartment of Transportation

Statement of Changes in Fund Balance

Year Ended June 30, 1981

Exhibit C

	Highway Current Fund	1965 and 1977 Highway Bond Funds	Oebt Service Fund	Equipment Fund	General Fixed Asset Account Group	Total
Fund Balance as Previously Reported, June 30, 1980	$ 532 003 103 26	$ 190 303 533 55	$13 330 964 90	$73 034 742 29	$ -0-	$ 808 672 344 00
Adjustments to Beginning Fund Balance:						
Elimination of Intra-Fund Receivable/Payable	(6 251 978 00)		6 251 978 00			
Elimination of Contingent Assets - Federal Aid Allocations	(373 888 885 08)					(373 888 885 08)
Elimination of Contingent Assets - Unissued Bonds		(120 000 000 00)				(120 000 000 00)
Basis of Accounting Changes	(34 567 213 41)				3 163 931 20	(31 403 282 21)
Equipment on Hand, Unrecorded at 6-30-80				2 001 13		2 001 13
Fund Balance as Adjusted, June 30, 1980	$ 117 295 026 77	$ 70 303 533 55	$19 582 942 90	$73 036 743 42	$ 3 163 931 20	$ 283 382 177 84
Add: Excess Revenues Over (Under) Expenditures (Exhibit B)	(37 732 421 85)	(60 116 804 98)	2 335 513 46	8 074 371 67		(87 439 341 70)
Fixed Asset Additions					3 438 605 56	3 438 605 56
Reclassification of Year-End Accounts	(141 462 75)					(141 462 75)
Fund Balance June 30, 1981 (Exhibit A)	$ 79 421 142 17	$ 10 186 728 57	$21 918 456 36	$81 111 115 09	$ 6 602 536 76	$ 199 239 978 95

The notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Notes to the Financial Statements

June 30, 1981

1. Summary of Significant Accounting Policies

The North Carolina Department of Transportation (the Department) utilizes the modified accrual basis of accounting. The financial statements in this report were prepared from the Department's financial statements at June 30, 1981. The major financial statements (Exhibits A, B & C) reflect the effects of significant audit adjustments in order to present them fairly. The majority of these adjustments resulted from the elimination of the contingent asset - Federal Aid Allocations (Note 16) and related revenue and expense items. This elimination constitutes a change in accounting policy as described in Paragraph 3 of the Auditor's Opinion.

The Highway Fund in total is basically a special revenue fund which accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The Highway Fund is composed of the following specific funds: The Current (Operating) Fund, the Equipment Fund, the Bond Funds (1965 & 1977) and the Debt Service Fund. Each fund is an independent fiscal and accounting entity with a self-balancing set of accounts.

The Department operates on the basis of an annual budget which has been approved by the State Legislature. Periodically, during the course of the fiscal period, the budget may be amended by the Office of State Budget due to changing conditions.

Receivables are recorded at full value. No allowance for bad debt is established. Receivables are charged directly to bad debt expense when they are determined to be uncollectible.

The cash balances on deposit with the State Treasurer are invested through the State Treasurer's Short-Term Fixed Income Investment Fund. Interest earnings for the Department amounted to $15,050,252.44.

Maintenance and construction inventories are recorded at moving (weighting) average cost. This inventory is expensed when it is consumed. Office supplies and postage inventory are recorded at cost and expended upon purchase.

Equipment Fund depreciation is computed on the straight-line method based on an estimated useful life as determined by the equipment department. Equipment is depreciated without regards to salvage value. Depreciation is taken in the month the equipment unit is placed in service and not in the month of disposal.

Exhibits A, B & C are presented in a combined format as prescribed by the National Council on Governmental Accounting Statement 1. This format differs from previous report presentations. In the past each fund and the results of fund operations has been reported separately. The combined presentation reports the Department's financial position as a whole, as well as the financial position of the individual funds which make up the total Highway Fund.

2. Settlements with Contractor's for Collusive Activities

In 1980 it was learned that there had been collusion among contractors bidding for construction work. The matter is under investigation by the Attorney General's Office and voluntary restitution agreements have been made with various contractors, for which an account receivable is established ($6,471,061.33

2. Settlements with Contractor's for Collusive Activities (Cont'd.)

outstanding at June 30, 1981). As of December 31, 1981 agreements in the amount of $9,549,792.00 had been made of which $6,690,621.66 is outstanding.

3. Due from Local Political Units

This amount represents balances due from municipalities resulting from contracts entered into with the Department for participation in construction projects, water systems and miscellaneous materials or supplies. Of the total, $1,178,056.56 is current or past due and $5,985,607.82 is non-current.

4. Due from Federal Agencies

On June 30, 1981 $19,302,078.47 was due from the Federal Highway Administration which was their share of the participation in Federal-Aid Construction Projects let to contracts that had been earned by the Department. The remainder of this account ($2,192,384.58) is the outstanding balance of disaster claims due from the Federal Emergency Management Agency for highway and bridge repairs resulting from the flood of November, 1977.

5. Due From (To) Other Funds

- Due to Current Fund from Bond Fund $7,407,312.94

This Current Fund receivable represents expenditures by the Current Fund for construction programs being carried out under the State Highway Bond Acts of 1965 and 1977. Amounts expended from the Current Fund for these purposes are reimbursed periodically from the Bond Fund.

- Due to Current Fund from Debt Service $10,728,535.10

This Current Fund receivable is composed of two items. During fiscal year 1978-79 it was determined that excess 1¢ gasoline tax collections due from Debt Service Fund amounted to $6,251,978. This amount was recorded but cash has yet to be transferred. The remainder, $4,476,557.10, is the outstanding balance of a June 30, 1978 transfer of $17,800,000. This transfer was necessary in order to meet debt service fund equity requirements. The balance of the outstanding transfer will be paid from future excess in the 1¢ tax collections after Debt Service Fund requirements have been met. Any additional excess may be transferred to the Current Fund.

At June 30, 1981 the cash balance of the Debt Service Fund, $26,395,013.46, did meet the statutory requirement, $22,126,750. No excess funds have been transferred.

- Due to Equipment Fund from Current Fund $15,806,353.54

The Equipment Department was established on July 1, 1957. The funded reserve represents the excess of receipts over disbursement from inception through June 30, 1981 and is reflected as an inter-fund receivable/payable between the Equipment Fund and the Current Fund. Income is provided by rental of equipment from using Departments and receipts from the sale of equipment. The fund is charged for department operating expenses of the equipment unit including the purchase of equipment. At June 30, 1981 the funded reserve balance was noted as contingently liable for $3,124,117.66 for outstanding equipment purchases.

5. Due From (To) Other Funds (Cont'd.)

- Due to Equipment Fund from Current Fund $15,806,353.54 (Cont'd.)

A special provision of the 1981 appropriations bill cancelled the unencumbered liability of the Current Fund to the Equipment Fund as of June 30, 1981. Hereafter, all equipment purchases shall be out of an account established for that purpose. Any equipment requirements that cannot be acquired through the budgeted account may be submitted to the Director of the Budget to be financed by any existing gain.

6. Prepaid Items

This account represents undistributed laboratory costs and other undistributed charges. Undistributed laboratory costs are based upon a percentage of monthly contract payments. This account is audited annually and the percentage rate is adjusted accordingly.

7. Right-of-Way Properties

This account represents the Department's investment in properties which were not used or will be used in the future and, as such, is reported in the General Fixed Asset Account Group. The account is composed of the following Department accounts:

Residue Property (Unused Properties)	$ 1,313,426.13
Advance Acquisition of Right-of-Way - State Funds - (Future Use)	916,864.96
Advance R-O-W Acquisition F.A. Revolving Fund - (Future Use)	4,372,245.67
Total	$ 6,602,536.76

8. Accumulated Leave

This balance represents accruals for employees' compensated absences earned in excess of sick leave, annual leave, holidays and compensatory leave taken since November 1, 1959. Employees earn sick leave at the rate of ten days per year. The number of annual leave days earned each year is dependent on the employee's number of years service with the State.

9. Due to Local Political Units

General Statute 136-41.1 directs that "There is hereby annually appropriated out of the State Highway Fund a sum equal to the net amount after refunds that was produced during the fiscal year by one cent (1¢) tax on each gallon of motor fuel as taxed by G.S. 105-434 and 105-435, to be allocated in cash on or before October 1, of each year to the cities and towns of the State ....". This law, referred to as the Powell Bill, constitutes a year end liability of the current fund which heretofore has not been recorded. The amount shown in Exhibit A represents the liability at June 30, 1981. Similar adjustments have been made to record the proper expense.

10. Reserve for Fire Loss

The Department funds a self-insurance reserve for all properties valued at less than $60,000. This reserve provides financing for fire losses under $60,000.

11. Reserve for Public Liability Claims

This reserve is based on a percentage of equipment rental. The account is audited annually and the funding percentage is adjusted accordingly. The account at June 30, 1981 was under funded which is reflected in the new funding percentage for the current year.

12. Reserve for Workmen's Compensation

This reserve is based on a percentage of salaries and wages. The account is audited annually and the percentage is adjusted accordingly based on experience. The account at June 30, 1981 was under funded which is reflected in the new funding percentage for the current year.

13. Capital Improvement Codes

Capital Improvement Code 47559

Capital Improvement Code 47559 was reported as completed at June 30, 1980. Work Order 0.10532 was re-opened in June, 1981 to record the closing out of Projects 1,2,3, and 4 of DMV Code 47558 by way of a transfer of the unexpended balances of these completed projects to this work order. Schedule 4a reflects only the results of this transfer. All Division of Highway Projects in Code 47559 were complete and closed out at or prior to June 30, 1980.

Capital Improvement Code 47748

At June 30, 1981 the unexpended balance in Work Order 0.10561, renovation and construction of a marine maintenance facility at Mann's Harbor, is contractually obligated in the amount of $139,495.50. This work order serves as the base work order for 0.10567, 0.10588 and 0.10590 which are also Mann's Harbor project work orders. Costs are accumulated in 0.10561 and periodic transfers are made to the supplemental work orders. Therefore, while it appears that Work Order 0.10561 will be overexpended, the balances of all four work orders must be considered in order to evaluate the actual status of this project. At June 30, 1981 the status of these work orders was as follows:

Work Order	C.I. Code	Amount Allocated	Actual Expenditures	Transfers To (From)	Net Charges	Unexpended Balance
0.10561	47748	$ 524,022.50(1)	$1,926,057.18	$(1,433,000.00)	$ 493,057.18	$ 30,965.32
0.10567	47848	500,000.00	-0-	500,000.00	500,000.00	-0-
0.10588	47948	1,000,000.00	-0-	933,000.00	933,000.00	67,000.00
0.10590	48048	1,000,000.00	-0-	-0-	-0-	1,000,000.00
Total		$3,024,022.50	$1,926,057.18	$ -0-	$1,926,057.18	$1,097,965.32

Work Order 0.10549 was re-opened in April, 1981 in order to record the closing out of Crime Control and Public Safety Code 47747 by way of a transfer of the unexpended balance ($22.23) to Code 47748.

13. Capital Improvement Codes (Cont'd.)

Capital Improvement Codes 47948 & 48048

The Capital Improvement Project for the construction of an equipment shop in Charlotte is overobligated at June 30, 1981 by $574,100. This project is composed of Work Orders 0.10570 (Code 47948) and 0.10595 (Code 48048) and Job Order 2.0152. The following schedule summarizes the overobligated amount noted above:

	0.10570 (Code 47948)	0.10595 (Code 48048)	2.0152	Total
Appropriated & Allocated	$ 225,000.00	$1,500,000.00	$ -0-	$1,725,000.00
Less: Costs Incurred	1,796,736.00		191,967.00	1,988,703.00
Transfers	(1,500,000.00)	1,500,000.00		
Contractual Obligations	310,397.00			310,397.00
Amount Overobligated	$ 382,133.00	$ -0-	$191,967.00	$ 574,100.00

The costs incurred in Job Order 2.0152, site preparation for the project, will eventually be transferred to Work Order 0.10570. The appropriation for Work Order 0.10595 included an allowance for anticipated receipts of $500,000 which is not included above. If realized, these receipts, which would be derived from the sale of existing equipment shop properties, would be used to offset the overobligated balance.

At October 31, 1981 the overobligated amount for this project was $868,807.

14. Transfers to the Division of Motor Vehicles

Capital Improvement Codes 47948 and 48048 included appropriations for the Division of Motor Vehicles in the amounts of $674,000 and $371,000, respectively. These transfers are reported as expenditures in the period incurred and subsequently are eliminated from the reporting system.

15. Contracts Awarded

At June 30, 1981 the balance of outstanding contracts awarded by the Department was $211,707,078.95. This balance represents potential future obligations and, as such, is not reported as a liability at June 30, 1981 on Exhibit A. In addition the Department is contingently liable for outstanding contractors' claims of $6,885,666.48.

16. Federal Aid Allocations

Schedule 8 presents the status of Federal Aid Allocations at June 30, 1981. In the past, Federal Aid Allocations have been recorded as a contingent asset and as revenue when apportionments were determined by the Federal Highway Administration. As disclosed in Note 1, the financial statements of this report reflect the necessary adjustments to eliminate Federal Aid Allocations as a contingent asset. Federal Aid Revenue as reported in Exhibit B represents that amount which was earned by the Department during the fiscal year ended June 30, 1981. The elimination of the contingent asset and the change in the recognition of Federal Aid Revenue represent accounting policy changes from the previous report on audit.

17. Bonds Issued

On July 1, 1981, 1977 State Highway Construction Bonds were issued in the amount of $45,000,000. Authorized and unissued bonds are $75,000,000.

18. Pension

The Transportation employees are covered under the North Carolina Teachers' and State Employees' Retirement System. This system is audited annually.

North Carolina Department of Transportation

Schedule of Current Fund Revenue

Year Ended June 30, 1981

Schedule 1

	Actual	Estimated
Motor Vehicle Revenue		
Automobile Licenses	$ 3 594 424 73	$ 42 700 000 00
Truck Licenses	29 325 428 76	39 100 000 00
For Hire Licenses	2 535 123 67	3 000 000 00
Motorcycle Licenses	93 518 30	600 000 00
Bus and Franchise Taxes	2 566 013 87	2 700 000 00
Equalizing Licenses Fees	6 723 00	
Staggered Registration	52 117 659 38	
Gasoline Tax - 8¢	250 076 697 81	257 800 000 00
Gasoline Tax Refund - Div. of Hwy.	786 514 48	1 000 000 00
Gasoline Inspection Fees	8 108 560 72	8 300 000 00
Title Fees	7 192 111 53	8 300 000 00
Driver License Fees	9 425 244 80	9 900 000 00
Financial Sec. Restoration Fees	598 808 20	200 000 00
Lien Recording Fees	393 163 75	700 000 00
Notice of Intent	4 726 00	
International Reg. Plan Fee	17 237 596 33	17 500 000 00
Dealers' Manufacturers' Lic. Fee	290 066 50	400 000 00
Penalties	2 045 720 23	2 100 000 00
Highway Usage Registration Fee	419 103 13	400 000 00
Certificate Fees	10 785 80	
Interest on Drafts	46 622 14	
Miscellaneous		100 000 00
Personalized Registration Plates	41 948 94	
Special License Plates	506 35	
Automobile Safety Equip. Inspection Fees	1 504 086 21	1 600 000 00
Undistributed Accrued Revenue	1 351 821 81	
Total Motor Vehicles Revenue	$389 772 976 44	$396 400 000 00
Interest and Other Miscellaneous Income	15 392 048 55	16 000 000 00
Participation Revenue:		
Grants and General Participation	1 636 347 06	1 636 347 06
Federal Aid - HPR/PR/PL	3 416 926 00	2 772 023 84
Federal Aid - Construction	225 009 473 47	203 070 198 33
Federal Aid - UMTA	3 151 552 04	3 287 127 00
Cities and Towns Participation	1 787 321 08	1 787 321 08
Property Owners Participation	1 704 255 32	1 704 255 32
State Aid	4 873 562 57	4 873 562 57
Other Reimbursement and Participation	9 766 240 23	
Miscellaneous Sales	677 981 33	
Total Revenue	$657 188 684 09	$631 530 835 20

The notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Schedule of Appropriations, Apportionments, Participations, Allotments and Expenditures

Year Ended June 30, 1981

Schedule 2

	Unexpended Allotments 7-1-80	Appropriations Apportionments & Participation	Allotments	Gross Expenditures	Receipts	Appropriation Expenditures	Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Current Accounts:									
Transportation Administration	$ -0-	$ 15 858 271 00	$ 15 258 802 90	$ 15 541 354 34	$ 282 551 44	$ 15 258 802 90	$ 599 468 10	$ 599 468 10	$ -0-
Transportation Operations		24 355 963 00	23 349 707 33	23 421 311 05	71 603 72	23 349 707 33	1 006 255 67	1 006 255 67	
Division of Motor Vehicles		34 105 312 00	32 673 288 86	35 105 487 57	2 432 198 71	32 673 288 86	1 432 023 14	1 432 023 14	
Highway Safety Program		564 270 00	(306 423 21)	6 086 727 98	6 393 151 19	(306 423 21)	870 693 21	870 693 21	
Department of Agriculture		1 526 160 00	1 446 355 84	1 446 355 84		1 446 355 84	79 804 16	79 804 16	
Department of Commerce		589 495 00	589 407 57	589 407 57		589 407 57	87 43	87 43	
Department of Revenue		1 039 306 00	946 914 89	946 914 89		946 914 89	92 391 11	92 391 11	
Department of Human Resources		232 014 00	230 904 43	230 904 43		230 904 43	1 109 57	1 109 57	
Department of Crime Control and Public Safety		42 797 094 00	41 655 017 44	41 655 017 44		41 655 017 44	1 142 076 56	1 142 076 56	
Department of Correction		500 000 00	500 000 00	500 000 00		500 000 00			
Employer's Contribution - Retirement		16 963 104 00	15 634 322 14	15 634 322 14		15 634 322 14	1 328 781 86	1 328 781 86	
Employer's Contribution - Social Security		11 637 545 00	10 508 539 13	10 508 539 13		10 508 539 13	1 129 005 87	1 129 005 87	
Reserve for Increased Retirement Benefits		48 640 00					48 640 00	48 640 00	
Merit Salary Increments		1 541 415 00					1 541 415 00	1 541 415 00	
Hospitalization Medical Insurance		13 786 00					13 786 00	13 786 00	
Employer's Cont. - Hosp. - Med. Benefits		4 730 840 00	4 173 452 16	4 173 452 16		4 173 452 16	557 387 84	557 387 84	
Legislative Salary Increases - Increases		10 355 00					10 355 00	10 355 00	
Legislative Salary Increases - Adjustments		53 804 00					53 804 00	53 804 00	
Reserve for Contingencies		97 356 00					97 356 00	97 356 00	
Total Current Accounts	$ -0-	$ 156 664 730 00	$ 146 660 289 48	$155 839 794 54	$ 9 179 505 06	$ 146 660 289 48	$ 10 004 440 52	$ 10 004 440 52	$ -0-
Encumbrance Accounts:									
Primary System	$ 41 390 334 64	$ 79 734 133 13	$ 58 309 779 88	$ 77 812 008 23	$ 3 104 503 07	$ 74 707 505 16	$ 21 424 353 25	$ 46 416 962 61	$ 24 992 609 36
Secondary System	27 359 198 67	119 228 265 51	115 276 177 77	120 631 655 89	1 572 502 90	119 059 152 99	3 952 087 74	27 528 311 19	23 576 223 45
Urban System	9 125 827 49	22 327 995 98	14 770 998 09	18 201 896 55	2 367 577 09	15 834 319 46	7 556 997 89	15 619 504 01	8 062 506 12
Public Service Roads	239 82	2 604 538 00	2 479 509 32	1 168 951 27	4 600 00	1 164 351 27	125 028 68	1 440 426 55	1 315 397 87
Bridge Replacement	4 441 759 57	4 645 215 51	3 857 267 43	5 615 915 69	47 597 00	5 568 318 69	787 948 08	3 518 656 39	2 730 708 31
Ferry Operations	49 548 11	7 789 509 00	7 776 075 08	8 300 698 73	601 679 03	7 699 019 70	13 433 92	140 037 41	126 603 49
Capital Improvements	1 426 918 12	3 138 424 00	2 965 325 82	3 369 608 75	45 233 08	3 324 375 67	173 098 18	1 240 966 45	1 067 868 27
Federal - Aid HPR/PR/PL	979 390 60	6 967 280 35	4 282 922 04	4 198 788 11		4 198 788 11	2 684 358 31	3 747 882 84	1 063 524 53

	Unexpended Allotments 7-1-80	Appropriations Apportionments & Participation	Allotments	Gross Expenditures	Receipts	Appropriation Expenditures	Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Encumbrance Accounts (Cont'd.):									
Federal - Aid Construction	$334 748 476 13	$ 336 797 739 96	$ 180 638 010 67	$263 816 931 41	$ 2 615 520 43	$ 261 201 410 98	$156 159 729 29	$ 410 344 805 11	$ 254 185 075 82
Federal - Aid Urban Mass Transit	3 668 231 86	7 241 055 00	5 437 847 00	3 423 887 21		3 423 887 21	1 803 208 00	7 485 399 65	5 682 191 65
State Aid & Obligations:									
Municipalities	128 910 78	32 522 000 00	32 522 000 00	32 572 754 28		32 572 754 28		78 156 50	78 156 50
Railroad Program	1 000 932 62	963 153 00	963 153 00	250 543 62		250 543 62		1 713 542 00	1 713 542 00
Airports	4 242 077 99	3 516 480 00	3 516 480 00	2 492 240 40	11 342 52	2 480 897 88		5 277 660 11	5 277 660 11
CETA	78 441 14	(66 437 43)	(66 437 43)	12 003 71		12 003 71			
Public Transportation Program	4 313 963 04	1 631 355 21	1 484 862 85	1 654 210 49	300 00	1 653 910 49	146 492 36	4 291 407 76	4 144 915 40
OSHA Compliance Program	262 986 39	650 000 00	649 999 42	563 276 40		563 276 40	58	349 709 99	349 709 41
Miscellaneous Grants	184 895 92	181 918 35	181 918 35	264 287 90		264 287 90		102 526 37	102 526 37
Total Encumbrance Accounts	$433 402 132 89	$ 629 872 625 57	$ 435 045 889 29	$544 349 136 64	$10 370 333 12	$ 533 978 803 52	$194 826 736 28	$ 529 295 954 94	$ 334 469 218 66
Total Current Fund	$433 402 132 89	$ 786 537 355 57	$ 581 706 178 77	$700 189 453 18	$19 550 360 18	$ 680 639 093 00	$204 831 176 80	$ 539 300 395 46	$ 334 469 218 66

Reconciliation with Exhibit A:		
Unallocated and Unexpended Balance		$ 539 300 395 46
Add: Reserves at June 30, 1980	$ 98 600 970 37	
1980-81 Revenues - Exhibit B	657 188 684 09	
Appropriation Expenditures (As Per Above)	680 639 093 00	1 436 428 747 46
Less: Appropriations, Apportionments & Allotments (As Per Above)	$ 786 537 355 57	
1980-81 Expenses - Exhibit B	694 921 105 94	
Adjustments and Reclassifications	414 849 539 24	(1 896 308 000 75)
Fund Balance - Exhibit A		$ 79 421 142 17

The notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Schedule of Inventories

As of June 30, 1981

Schedule 3

Repair Parts	$10 145 995 72
Gas and Oil	2 624 679 64
Landscape, Road Oil and Traffic Service	9 261 110 73
General Maintenance	14 106 520 15
Bridge Maintenance	15 420 447 99
Accrued Inventories	1 543 514 21
Total Inventories	$53 102 268 44

The notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Capital Improvement Codes

Schedule of Receipts, Disbursements and Changes in Appropriation Balance

Fiscal Year Ended June 30, 1981

Schedule 4

	47559	47748	47948	48048	Total All Codes
Receipts:					
Proceeds from Sale of Property	$ -0-	$ -0-	$ 1 490 00	$ -0-	$ 1 490 00
Transfers:					
From DMV Code 47558	43 720 85				43 720 85
From CC&PS Code 47747		22 23			22 23
Total Receipts	$43 720 85	$ 22 23	$ 1 490 00	$ -0-	$ 45 233 08
Disbursements:					
Expenditures		352 252 61	1 028 516 63	1 988 839 51	3 369 608 75
Excess Receipts Over (Under) Disbursements	$43 720 85	$(352 230 38)	$(1 027 026 63)	$(1 988 839 51)	$(3 324 375 67)
Add: Appropriations				3 138 142 00	3 138 142 00
Net Increase (Decrease) in Appropriation Balance	$43 720 85	$(352 230 38)	$(1 027 026 63)	$ 1 149 302 49	$(186 233 67)
Appropriation Balance July 1, 1980	-0-	383 217 93	1 043 982 19	-0-	1 427 200 12
Appropriation Balance June 30, 1981	$43 720 85	$ 30 987 55	$ 16 955 56	$ 1 149 302 49	$ 1 240 966 45
	(Sch. 4a)	(Sch. 4b)	(Sch. 4c)	(Sch. 4d)	

The Appropriation Balance above is distributed as follows:

Unallotted Appropriations	$ 173 098 18
Unexpended Allotments	1 067 868 27
Total Appropriation Balance	$ 1 240 966 45

The notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Statement of 1975 C.I. Code 47559

From Inception to June 30, 1981

Schedule 4a

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures Actual Receipts 1980-81	Actual Expenditures Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose:							
0.10532	Division of Motor Vehicles	$ -0-	$ 43 720 85	$ -0-	$ 43 720 85	$ -0-	$ -0-	$ 43 720 85
	Funds Available by Source:							
	Transfer of Unexpended Funds from DMV Code 47558	$ -0-	$ 43 720 85	$ -0-	$ 43 720 85	$ -0-	$ -0-	$ 43 720 85

The Unexpended Balance (Unrealized Balance) of State Appropriations is reflected on the records of the State Disbursing Office as follows:

Unallotted Appropriation	$ 43 720 85
Unexpended Allotment	-0-
Unexpended Balance from State Appropriations as Above	$ 43 720 85

(Sch. 4)

Note: The descriptions above the dividing line in the column headings refer to the "Requirements" section and the descriptions below the dividing line refer to the "Funds Available" section.

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Statement of 1977 C.I. Code 47748

From Inception through June 30, 1981

Schedule 4b

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1980-81	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose:							
0.10561	Renovation and Construction of Marine Maintenance Facility at Mann's Harbor	$ 6 000 00	$518 022 50	$ -0-	$ 524 022 50	$ 352 252 61	$ 493 057 18	$ 30 965 32
0.10549	Crime Control & Public Safety, Code 47747		22 23		22 23			22 23
	Unallocated Appropriation	514 000 00		514 000 00	-0-			
	Transfer to C.I. Code 47848		19 996 30	19 996 30				
	Transfer to C.I. Code 47948		3 247 65	3 247 65				
	Projects Completed in Prior Years	180 000 00	3 70	3 247 65	176 756 05		176 756 05	-0-
	Total Requirements	$700 000 00	$541 292 38	$540 491 60	$ 700 800 78	$ 352 252 61	$ 669 813 23	$ 30 987 55
	Funds Available by Source:							
	State Capital Improvement Appropriation	$700 000 00	$517 247 65	$540 491 60	$ 676 756 05	$ 352 252 61	$ 645 790 73	$ 30 965 32
	Transfer from Crime Control & Public Safety, Code 47747		22 23		22 23			22 23
	Proceeds from Sale of Property		24 022 50		24 022 50		24 022 50	
	Total Funds Available	$700 000 00	$541 292 38	$540 491 60	$ 700 800 78	$ 352 252 61	$ 669 813 23	$ 30 987 55

The Unexpended Balance (Unrealized Balance) of State Appropriations is reflected on the records of the State Disbursing Office as follows:

Unallotted Appropriation	$ 22 23
Unexpended Allotments	30 965 32
Unexpended Balance from Appropriations as Above	$ 30 987 55

(Sch. 4)

Note: The descriptions above the dividing line in the column headings refer to the "Requirements" section and the descriptions below the dividing line refer to the "Funds Available" section.

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Statement of 1979 C.I. Code 47948

From Inception through June 30, 1981

Schedule 4c

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1980-81	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements By Purpose:							
0.10589	1. Construction of Bulk Sodium Chloride Shed at Camp Burton	$ -0-	$ 27 523 36	$ -0-	$ 27 523 36	$ 27 139 90	$ 27 139 90	$ 383 46
0.10570	1. Equipment Shop - Charlotte	225 000 00	2 095 00		227 095 00	237 606 20	296 736 00	(69 641 00)
0.10576	4. Construction of Equipment Shop Addition at Marshall	110 000 00	1 099 17		111 099 17	1 214 46	111 099 17	-0-
0.10577	4. Construction of a Combination Office, Assembly and Warehouse Building at Forsyth County Maintenance Facility in Winston-Salem	201 000 00		3 596 79	197 403 21	51 740 71	197 403 21	-0-
0.10578	4. Construction of a Combination Office, Assembly and Warehouse Building at Catawba County Maintenance Facility	72 000 00	22 14		72 022 14	45 775 83	72 022 14	-0-
0.10579	4. Construction of an Equipment Shop at Maple, Currituck County	110 000 00	3 620 29		113 620 29	14 519 98	113 620 29	-0-
0.10580	4. Construction of a Combination Office, Assembly and Warehouse Building at the Alleghany County Maintenance Facility - Sparta	72 000 00	2 095 12		74 095 12	6 094 24	74 095 12	-0-
0.10581	4. Construction of Tire Storage Building at the Asheville Division Shop	20 000 00		121 43	19 878 57		19 878 57	-0-
0.10582	4. Construction of a Salt Storage Building at the Wilkes County Maintenance Facility in North Wilkesboro	25 000 00	6 977 60		31 977 60	14 832 75	31 977 60	-0-
0.10583	4. Renovation of Existing Building for Salt Storage at Mitchell County	8 000 00		2 873 39	5 126 61	-0-	5 126 61	-0-
0.10584	4. Construction of a Salt Storage Building at Mitchell County Maintenance Facility	25 000 00		71 45	24 928 55	23 678 76	24 928 55	-0-
0.10585	4. Renovation of Existing Building for Salt Storage at Madison County Maintenance Facility	10 000 00		1 950 60	8 049 40	-0-	8 049 40	-0-
0.10586	4. Purchase of Property at Ridgecrest, McDowell County	10 000 00		3 816 56	6 183 44	229 00	6 183 44	-0-
0.10587	4. Construction of Salt Storage Building at I-40 West in Haywood County	45 000 00		20 315 20	24 684 80	24 684 80	24 684 80	-0-
0.10588	5. Renovation and Reconstruction of Marine Maintenance Facility at Mann's Harbor	1 000 000 00			1 000 000 00	581 000 00	933 000 00	67 000 00
0.10575	8. Montgomery County Multi-Purpose Office Building	100 000 00			100 000 00		100 000 00	-0-
	Division of Motor Vehicles - Code 47958	674 000 00		674 000 00	-0-			
	Unallocated Appropriations	282 00	18 931 10		19 213 10			19 213 10
	Total Requirements	$2 707 282 00	$ 62 363 78	$706 745 42	$2 062 900 36	$1 028 516 63	$2 045 944 80	$ 16 955 56

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1980-81	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Funds Available by Source:							
	State Capital Improvement Appropriation	$2 707 282 00	$ 32 745 42	$706 745 42	$2 033 282 00	$1 027 026 63	$2 016 326 44	$ 16 955 56
	Transfer from C.I. Code 47559		24 044 04		24 044 04		24 044 04	-0-
	Transfer from C.I. Code 47748		3 247 65		3 247 65		3 247 65	-0-
	Transfer from C.I. Code 47848		231 67		231 67		231 67	-0-
	Receipts, W.O. 0.10570		2 095 00		2 095 00	1 490 00	2 095 00	-0-
	Total Funds Available	$2 707 282 00	$ 62 363 78	$706 745 42	$2 062 900 36	$1 028 516 63	$2 045 944 80	$ 16 955 56

The Unexpended Balance (Unrealized Balance) of State Appropriations is reflected on the records of the State Disbursing Office as follows:

Appropriation Account	$ 19 213 10
Allotment Account	(2 257 54)
Unrealized Balance from State Appropriations as Above	$ 16 955 56
	(Sch. 4)

Note: The descriptions above the dividing line in the column headings refer to the "Requirements" section and the descriptions below the dividing line refer to the "Funds Available" section.

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Statement of 1980 C.I. Code 48048

From Inception through June 30, 1981

Schedule 4d

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1980-81	Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose:							
0.10595	Construction of an Equipment Shop in Charlotte	$1 500 000 00	$ -0-	$ -0-	$1 500 000 00	$1 500 000 00	$1 500 000 00	$ -0-
0.10592	Relocation of Sub-Maintenance Facility at Jonas Ridge	25 000 00			25 000 00	-0-	-0-	25 000 00
0.10593	Roof Replacements in Moore, Randolph, Lee, Scotland and Stanly Counties	12 000 00			12 000 00	6 696 94	6 696 94	5 303 06
0.10594	Construction of Maintenance Headquarters, Assembly and Storage Building at Bunn	120 000 00			120 000 00	111 142 57	111 142 57	8 857 43
0.10590	Renovation and Reconstruction of Marine Maintenance Facility at Mann's Harbor	1 000 000 00			1 000 000 00	-0-	-0-	1 000 000 00
0.10596	Reroof Motor Vehicles Building	371 000 00			371 000 00	371 000 00	371 000 00	
	Unallocated Appropriations	110 142 00			110 142 00			110 142 00
	Total Requirements	$3 138 142 00	$ -0-	$ -0-	$3 138 142 00	$1 988 839 51	$1 988 839 51	$1 149 302 49
	Funds Available by Source:							
	State Capital Improvement Appropriation	$3 138 142 00	$ -0-	$ -0-	$3 138 142 00	$1 988 839 51	$1 988 839 51	$1 149 302 49

The Unexpended Balance (Unrealized Balance) of State Appropriations is reflected on the records of the State Disbursing Office as follows:

Appropriation Account	$ 110 142 00
Allotment Account	1 039 160 49
Unrealized Balance from State Appropriations as Above	$1 149 302 49

(Sch. 4)

Note: The descriptions above the dividing line in the column headings refer to the "Requirements" section and descriptions below the dividing line refer to the "Funds Available" section.

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Statement of Changes in Financial Position - Equipment Fund

Year Ended June 30, 1981

Schedule 5

Sources of Working Capital	
Operating Gain	$ 8 074 371 67
Gain from Equipment Sales	103 568 62
Depreciation	13 378 261 72
Total Sources of Working Capital	$21 556 202 01
Uses of Working Capital	
Equipment Purchases	19 202 721 73
Net Increase in Working Capital	$ 2 353 480 28

Analysis of Funded Reserve

Funded Reserve, June 30, 1980	$13 452 873 26
Add: Net Increase in Working Capital	2 353 480 28
Funded Reserve, June 30, 1981	$15 806 353 54

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

1965 State Highway Bond Fund

Schedule of Funds Authorized, Allocations to Work Orders, Unallocated Balance, Expenditures, and Unexpended Balances

June 30, 1981

Schedule 6a

System	Funds Authorized By Act	Participation By Others	Total Funds Available	Allocations to Work Orders	Unallocated Balance	Expenditures	Unexpended Balance
Primary	$150 000 000 00	$ -0-	$150 000 000 00	$150 000 000 00	$ -0-	$150 000 000 00	$ -0-
Secondary	75 000 000 00	117 002 42	75 117 002 42	75 117 002 42		75 117 002 42	
Urban	75 000 000 00	124 770 48	75 124 770 48	75 102 956 31	21 814 17	74 399 522 73	725 247 75
Total	$300 000 000 00	$ 241 772 90	$300 241 772 90	$300 219 958 73	$ 21 814 17	$299 516 525 15	$725 247 75
							(Exh. A)

Expenditures as Per Above	$299 516 525 15
Expenditures, June 30, 1980	(299 143 224 15)
Audit Reclassifications - Participation by Others	7 164 00
Expenditures Fiscal Year Ended June 30, 1981 (Exhibit B)	$ 380 465 00

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

1977 State Highway Bond Fund

Schedule of Appropriations, Allotments, Unallotted Balances, Expenditures, and Unexpended Balances

For the Period July 1, 1977 through June 30, 1981

Schedule 6b

System	State Bond Funds Appropriated	Participation By Others	Total Funds Available	Allotments	Unallotted Balance	Completed, Brought Forward and Current Year Expenditures	Unexpended Allotments	Unexpended Appropriations
Primary	$174 854 250 00	$ 310 979 83	$175 165 229 83	$132 130 365 46	$ 43 034 864 37	$ 88 844 234 21	$ 43 286 131 25	$ 86 320 995 62
Secondary	74 937 500 00	917 882 15	75 855 382 15	65 917 882 15	9 937 500 00	52 955 855 38	12 962 026 77	22 899 526 77
Urban	49 958 250 00	546 540 05	50 504 790 05	39 282 580 09	11 222 209 96	30 369 481 57	8 913 098 52	20 135 308 48
Bond Sale Expense	250 000 00		250 000 00	144 350 05	105 649 95	144 350 05		105 649 95
Total	$300 000 000 00	$1 775 402 03	$301 775 402 03	$237 475 177 75	$ 64 300 224 28	$ 172 313 921 21	$ 65 161 256 54	$ 129 461 480 82

Unexpended Appropriations as Per Above	$ 129 461 480 82
Less: Unissued Bonds at June 30, 1981	120 000 000 00
Fund Balance, June 30, 1981 (Exhibit A)	$ 9 461 480 82

Expenditures as Per Above	$ 172 313 921 21
Expenditures, June 30, 1980	(112 101 226 35)
Audit Reclassifications - Participation by Others	758 484 94
Expenditures Fiscal Year Ended June 30, 1981 (Exhibit B)	$ 60 971 179 80

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Schedule of Bonded Indebtedness and Debt Service Requirements

Highway Construction Bonds of 1965

As of June 30, 1981

Schedule 7a

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965			$300 000 000 00
Less: Notes Issued and Retired			5 000 000 00
Highway Road Bonds Authorized and Issued			$295 000 000 00
Less: Bonds Retired as of June 30, 1980		$236 000 000 00	
Bonds Retired in July, 1980		5 000 000 00	
Bonds Retired in January, 1981		12 000 000 00	253 000 000 00
Bonds Outstanding June 30, 1981			$ 42 000 000 00

Fiscal Year	REQUIREMENTS Bonds		Interest on Bonds	Total	BONDS RETIRED As of June 30, 1980	During Current Fiscal Year	Interest Paid During Current Fiscal Year	Bonds Outstanding
1967-68	$ 15 000 000 00	(1)	$ 2 881 580 55	$ 17 881 580 55	$ 15 000 000 00			
1968-69	15 000 000 00	(2)	4 338 250 00	19 338 250 00	15 000 000 00			
1969-70	12 000 000 00		5 075 750 00	17 075 750 00	12 000 000 00			
1970-71	13 000 000 00		4 635 000 00	17 635 000 00	13 000 000 00			
1971-72	23 000 000 00	(3)	8 417 500 00	31 417 500 00	23 000 000 00			
1972-73	18 000 000 00		7 749 000 00	25 749 000 00	18 000 000 00			
1973-74	18 000 000 00		7 083 000 00	25 083 000 00	18 000 000 00			
1974-75	18 000 000 00		6 415 500 00	24 415 500 00	18 000 000 00			
1975-76	18 000 000 00		5 776 500 00	23 776 500 00	18 000 000 00			
1976-77	18 000 000 00		5 156 000 00	23 156 000 00	18 000 000 00			
1977-78	23 000 000 00		4 522 500 00	27 522 500 00	23 000 000 00			
1978-79	23 000 000 00		3 691 000 00	26 691 000 00	23 000 000 00			
1979-80	22 000 000 00		2 861 000 00	24 861 000 00	22 000 000 00			
1980-81	17 000 000 00		2 030 500 00	19 030 500 00		$ 17 000 000 00	$ 2 030 500 00	
1981-82	7 000 000 00		1 392 000 00	8 392 000 00				$ 7 000 000 00
1982-83	7 000 000 00		1 142 000 00	8 142 000 00				7 000 000 00
1983-84	7 000 000 00		910 000 00	7 910 000 00				7 000 000 00
1984-85	7 000 000 00		664 000 00	7 664 000 00				7 000 000 00
1985-86	7 000 000 00		417 500 00	7 417 500 00				7 000 000 00
1986-87	5 000 000 00		208 500 00	5 208 500 00				5 000 000 00
1987-88	2 000 000 00		37 500 00	2 037 500 00				2 000 000 00
	$295 000 000 00		$ 75 404 580 55	$ 370 404 580 55	$ 236 000 000 00	$ 17 000 000 00	$ 2 030 500 00	$ 42 000 000 00

(Exhibit A)

Accrued Interest has been Received	(1)	$ 298 919 45
From the Sale of Bonds as follows:	(2)	237 500 00
	(3)	109 500 00
		$ 645 919 45

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Schedule of Bonded Indebtedness and Oebt Service Requirements

Highway Construction Bonds of 1977

As of June 30, 1981

Schedule 7b

Highway Road Bonds Authorized - Chapter 643 Session Laws of 1977			$300 000 000 00
Less: Bonds Unissued			120 000 000 00
Highway Road Bonds Authorized and Issued			$180 000 000 00
Less: Bonds Retired in July, 1980		$1 000 000 00	
Bonds Retired in April, 1981		2 000 000 00	3 000 000 00
Bonds Outstanding June 30, 1981			$177 000 000 00

Fiscal Year	REQUIREMENTS Bonds		Interest on Bonds	Total	BONDS RETIRED June 30, 1980	During Current Fiscal Year	Interest Paid During Current Fiscal Year	Bonds Outstanding
1978-79		(1)	$ 2 905 000 00	$ 2 905 000 00	$ -0-			
1979-80		(2)	4 529 000 00	4 529 000 00				
1980-81	$ 3 000 000 00	(3)	8 526 750 00	11 526 750 00		$ 3 000 000 00	$8 526 750 00	
1981-82	9 000 000 00		10 663 500 00	19 663 500 00				$ 9 000 000 00
1982-83	8 000 000 00		10 069 500 00	18 069 500 00				8 000 000 00
1983-84	8 000 000 00		9 561 500 00	17 561 500 00				8 000 000 00
1984-85	8 000 000 00		9 059 500 00	17 059 500 00				8 000 000 00
1985-86	9 000 000 00		8 587 500 00	17 587 500 00				9 000 000 00
1986-87	9 000 000 00		8 059 500 00	17 059 500 00				9 000 000 00
1987-88	10 500 000 00		7 519 000 00	18 019 000 00				10 500 000 00
1988-89	12 000 000 00		6 890 500 00	18 890 500 00				12 000 000 00
1989-90	12 000 000 00		6 182 500 00	18 182 500 00				12 000 000 00
1990-91	12 000 000 00		5 474 500 00	17 474 500 00				12 000 000 00
1991-92	12 000 000 00		4 762 500 00	16 762 500 00				12 000 000 00
1992-93	15 000 000 00		4 025 500 00	19 025 500 00				15 000 000 00
1993-94	15 000 000 00		3 130 500 00	18 130 500 00				15 000 000 00
1994-95	15 000 000 00		2 230 500 00	17 230 500 00				15 000 000 00
1995-96	17 000 000 00		1 288 000 00	18 288 000 00				17 000 000 00
1996-97	5 500 000 00		445 500 00	5 945 500 00				5 500 000 00
	$180 000 000 00		$ 113 910 750 00	$293 910 750 00	$ -0-	$ 3 000 000 00	$8 526 750 00	$177 000 000 00

(Exhibit A)

Accrued Interest has been Received from the Sale of Bonds as follows:	(1)	$ 16 138 89
	(2)	81 200 00
	(3)	227 493 06
		$ 324 831 95

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Schedule of Federal Aid Allocations

As of June 30, 1981

Schedule 8

	Unprogrammed	Authorization	Agreement Balance	Total
HPR/PR/PL:				
Highway Planning and Research	$ 657 490 20	$ -0-	$ 439 578 80	$ 1 097 069 00
Federal Aid - PL	477 508 00		394 226 00	871 734 00
Total HPR/PR/PL	$ 1 134 998 20	$ -0-	$ 833 804 80	$ 1 968 803 00
UMTA:				
Public Transportation for Non-Urbanized Areas	$ 1 803 208 00	$ 2 041 711 00	$ 3 123 599 00	$ 6 968 518 00
National Ridesharing Demonstration Program			258 000 00	258 000 00
Total UMTA	$ 1 803 208 00	$ 2 041 711 00	$ 3 381 599 00	$ 7 226 518 00
Construction:				
Primary	$ -0-	$ -0-	$ 29 442 00	$ 29 442 00
Urban			812 326 00	812 326 00
Interstate	62 789 785 38	4 224 035 00	63 079 469 00	130 093 289 38
Urban System	3 205 446 00	1 164 00	18 410 357 00	21 616 967 00
Forestry	183 710 27		1 472 452 00	1 656 162 27
Emergency Relief			490 887 00	490 887 00
Bridge Replacement Program	6 394 680 00	1 040 445 00	24 691 561 00	32 126 686 00
Priority Primary	13 819 909 22		26 282 307 00	40 102 216 22
Appalachian Program	3 548 482 00		4 238 225 00	7 786 707 00
Outdoor Advertising Control			71 097 00	71 097 00
Junkyard Control			39 253 00	39 253 00
Landscaping and Scenic Enhancement			83 645 00	83 645 00
Rural Primary			440 655 00	440 655 00
Rural Secondary	6 930 032 60	9 419 00	12 614 132 00	19 553 583 60
Economic Growth Center Development Highways			1 986 659 00	1 986 659 00
Off-System Roads			131 249 00	131 249 00
Safer Roads Demonstration Program			547 731 00	547 731 00
Rail- Highway Crossing	1 983 614 00	356 395 00	9 544 025 00	11 884 034 00
High Hazard Location			108 865 00	108 865 00
Pavement Marking Demonstration Program	6 536 78	1 081 682 00	3 197 257 00	4 285 475 78

	Unprogrammed	Authorization	Agreement Balance	Total
Construction (Cont'd.):				
Transitional Quarter Funds	$ -0-	$ -0-	$ 909 442 00	$ 909 442 00
Rail-Highway Crossing Off-System			835 497 00	835 497 00
Consolidated Primary	3 141 416 00	1 718 502 00	46 984 777 00	51 844 695 00
Interstate System Resurfacing	5 103 557 00	1 947 00	1 850 993 00	6 956 497 00
Safer Off-System Roads	10 493 187 00		1 185 586 00	11 678 773 00
High Hazard Locations & Elimination of Roadside Obstacles	212 404 00		4 097 309 00	4 309 713 00
Bikeway Demonstration Program		102 360 00	58 446 00	160 806 00
Total Construction	$117 812 760 25	$ 8 535 949 00	$224 193 644 00	$350 542 353 25
Total Federal Aid Allocation	$120 750 966 45	$10 577 660 00	$228 409 047 80	$359 737 674 25

The accompanying notes to the financial statements are an integral part of this statement.

North Carolina Department of Transportation

Schedule of Insurance Coverages

December 28, 1981

Schedule 9

Issuing Company	D.O.T./ Division	Type of Coverage	Amount of Coverage	Current Premium	Renewal Date
N.C. Fire Insurance Fund	D.O.T.	Fire-Self Insured $60,000/Net Loss	Actual Loss Less $60,000	$211,460	July, 1982
U.S. Insurance Group	D.O.T.	Depository Forgery Bond No. 600-019896-6	$100,000.00	$ 415 - 3/yrs.	April, 1982
Travelers Insurance Company	D.O.T.	Blanket Honesty Bond Policy No. TBBP-162T441-9-81 All Employees	$500,000.00	$ 3,949 Annual	June, 1982
Hartford	Ferry Division	Burglary and Robbery - #22MBO-101406 Main Office - Inside & Outside Loss Three Ticket Offices - Inside/Outside	$300,000.00 $ 1,500.00	$ 320 Annual	June, 1982
Associated Aviation	Highway	1963 Cessna 180 - #1GW-40322 Public Liability - Per Occurrence Medical Payments - Per Person Voluntary Guest Settlement Hull	$2 Million $ 500.00 $ 50,000/$200,000 $ 30,000.00	$ 2,042 Annual	January, 1982
U.S. Aviation	Highway	1968 Rockwell Commander Policy #360AC-43726 Public Liability - Per Occurrence Medical Payments - Per Person Voluntary Guest Settlement Hull	$500,000.00 $ 3,000.00 $120,000/$720,000 $100,000.00	$ 3,178 Annual	November, 1981
U.S. Aviation	D.O.T.	Non-Owned Aircraft - #360AC39345 Public Liability Medical Payments - Per Person Voluntary Guest Settlement	$5 Million $ 3,000.00 $120,000/$840,000	$ 3,139 Annual	July, 1982
Great American	Highway	All Risk - Photographic Equipment Mounted in Aircraft - #M224-19-23 Value	$123,706.00	$ 1,237 Annual	April, 1982
Saint Paul	D.M.V.	Data Processing Equipment - #332JB8051	$403,336.36	$ 863 Annual	June, 1982
Travelers	D.M.V.	Crime - Robbery of Cash at State Operated License Renewal Offices #TCDA-171T936-5-80 Normal Coverage Peak Period Coverage Night Depository	$ 10,000 00 $ 50,000 00 $ 15,000 00	$ 304 Annual	November, 1981

Issuing Company	D.O.T./ Division	Type of Coverage	Amount of Coverage	Current Premium	Renewal Date
Travelers	D.M.V.	Crime - Robbery of Cash at Contract License Renewal Offices #TCDA-171T942-1-80			
		Normal Coverage	$ 10,000.00		
		Peak Period Coverage	$ 20,000.00	$ 3,532 Annual	November, 1981
Travelers	D.O.T.	Auto Public Liability - #TRNA-104T680-0 #TRNSA-104T680080			
		Per Accident	$ 2 Million		
		Per Individual	$100,000.00	$540,870 Annual	July, 1982

The accompanying notes to the financial statements are an integral part of this statement.

Section II

Fiscal Year Ended June 30, 1980

STATE OF NORTH CAROLINA

OFFICE OF THE STATE AUDITOR

RALEIGH 27611

EDWARD RENFROW
STATE AUDITOR

TEL. NO. (919) 733-3217

Advisory Budget Commission
Raleigh, North Carolina

We have examined the balance sheets of the various funds of the North Carolina Department of Transportation, Division of Highways, Raleigh, North Carolina, as of June 30, 1980, and the related financial statements for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances except we were not in attendance at the taking of physical inventories.

The Department of Transportation has not maintained records that summarizes its general fixed assets in general ledger form (except for rental equipment reflected on Exhibit J) and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the accompanying financial statements.

As more fully disclosed in Note 21 to the financial statements, the Department of Transportation has excluded the liability resulting from G. S. 136-41.1 (the Powell Bill) in the accompanying balance sheet. In our opinion generally accepted accounting principles require that such obligations be included in the balance sheet.

In our opinion, except for the effects of the matters discussed in the preceding paragraphs, the accompanying balance sheets and related financial statements present fairly the financial position of the various funds of the North Carolina Department of Transportation, Division of Highways, at June 30, 1980, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

Edward Renfrow
State Auditor

July 3, 1981

Current Fund

Balance Sheet

June 30, 1980

Exhibit A

ASSETS		
Cash:		
In Banks	$ 21 925 00	
On Deposit - State Treasurer	88 020 745 13	$ 88 042 670 13
Accounts Receivable:		
Due from Debt Service Fund - Excess 1¢ Gasoline Tax Collections (Note 3)	$ 6 251 978 00	
Due from Debt Service Fund (Note 3)	17 800 000 00	
Travel Advances to Employees	54 311 17	
State Departments and Sundry (Note 4)	691 421 19	
Maintenance and Improvement on Non-System Streets	754 687 54	
Cities and Towns - Participation (Note 5)	6 681 820 13	
Property Owners - Participation	1 447 014 63	
Grants Recipients - Participation	2 567 554 39	
Comprehensive Employment Training Act	121 062 31	
Others	472 655 99	
Bond Funds (Exhibits J and K)	7 976 246 86	
Federal Government Reimbursements - Earned and Billed (Note 6)	15 020 393 16	
Division of Motor Vehicles - Imprest Fund	80 000 00	59 919 145 37
Inventories (Schedule A-4)		47 565 212 69
Contingent Assets - Federal-Aid Allocations (Schedule A-3)		373 888 885 08
Other Debits:		
Allowance for Workmen's Compensation (Note 7)	$ 403 964 04	
Undistributed Charges (Note 8)	1 087 39	
Job Orders in Progress - Disaster Claims (Note 9)	12 118 457 84	
Residue Properties (Note 10)	1 375 475 13	
Advance Acquisition of Right-of-Way - State Funds (Note 11)	1 008 455 30	
Advance Right-of-Way Acquisition - Federal-Aid - Revolving Fund	780 000 77	
Contracts Awarded (Note 12)	254 553 293 99	
Escrow Deposits - Retainage	17 341 022 70	
Job Orders in Progress - Equipment	41 081 15	
Advance Payment of Earned Income Credit	2 940 52	287 625 778 83
Total Assets		$ 857 041 692 10
LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES		
Liabilities:		
Accounts Payable (Note 13)	$ 2 384 502 16	
Contracts Payable - Retained Percentage	3 714 747 86	
Employees' Savings Bonds Deductions	10 926 64	

LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES (CONT'D)

Liabilities (Cont'd.):		
Sales and Use Tax	$ 36 011 76	
State and Federal Withholding and Social Security Taxes	235 420 16	
Equipment Fund (Exhibit I)	13 452 873 26	
Special Deposits - Performance Bonds	67 031 57	
Special Deposits - In Lieu of Bid Bonds	21 000 00	
Accrued Payroll	978 390 89	
Employees' Retirement	329 996 61	$ 21 230 900 91
Other Credits:		
Accrued Income (Note 14)	$ 83 189 29	
Allowance for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave (Note 15)	20 409 184 48	
Reserve for Fire Loss (Note 16)	322 660 72	
Retainage Paid to Escrow Agents	17 341 022 50	
Deferred Proceeds from Fire Loss - Capital Assets	5 688 32	
FHWA - Advance Right-of-Way Revolving Fund	780 000 77	
Unliquidated Contracts (Note 12)	254 553 293 99	
Advances Received for Disaster Claims (Note 17)	9 477 254 00	
Job Orders in Progress - Ferry Inventory Adjustment	79 21	
Reserve for Maintenance and Development of Parking Facilities	44 305 00	
Allowance for Public Liability Claims (Note 18)	252 035 88	
Undistributed Laboratory Cost (Note 19)	538 973 77	303 807 687 93
Encumbrance Allotments:		
State Construction and Maintenance:		
Primary System	$ 41 390 334 64	
Secondary System	27 359 198 67	
Urban System	9 125 827 49	
Public Service Roads	239 82	
Bridge Replacement	4 441 759 57	
Ferry Operations	49 548 11	
Capital Improvements	1 426 918 12	
Federal - Aid HPR/PR/PL	979 390 60	
Federal - Aid Construction	334 748 476 13	
Federal - Aid Urban Mass Transit	3 668 231 86	
State Aid	10 212 207 88	433 402 132 89
Reserves (Schedule A-2)		98 600 970 37
Total Liabilities, Other Credits, Encumbrances, and Reserves		$ 857 041 692 10

Note: Attention is called to the outstanding Contractor's Claims in the amount of $3,998.121.41 as of June 30, 1980, for which the North Carolina Department of Transportation - Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Sheet.

See accompanying notes to the financial statements.

Analysis of Source and Disposition of Funds

Current and Debt Service Funds

Year Ended June 30, 1980

Schedule A-1

	Current Fund	Debt Service Fund Highway Construction Bonds of 1965 & 1977	Total
Source of Funds:			
Reserves Brought Forward from Previous Year	$ 110 758 778 49	$ 8 654 661 44	$ 119 413 439 93
Unexpended Allotments Brought Forward from Previous Year	496 697 420 75		496 697 420 75
State Revenue Collection (Exhibit B)	413 658 146 31	33 968 964 57	447 627 110 88
Participation Revenue (Exhibit B)	241 237 063 12		241 237 063 12
Departmental Receipts	9 792 691 66		9 792 691 66
Total Funds Available	$1 272 144 100 33	$ 42 623 626 01	$1 314 767 726 34
Disposition of Funds:			
Expenditures (Exhibit C)	$ 740 140 997 07	$ 29 292 661 11	$ 769 433 658 18
Unexpended Allotments Carried Forward	433 402 132 89		433 402 132 89
Reserve Funds Carried Forward	98 600 970 37	13 330 964 90	111 931 935 27
Total Disposition of Funds	$1 272 144 100 33	$ 42 623 626 01	$1 314 767 726 34

See accompanying notes to the financial statements.

Reserves

June 30, 1980

Schedule A-2

State Funds to Match Federal Participation:	
HPR/PR/PL	$ 622 585 35
Construction	3 454 755 43
Federal Participation:	
HPR/PR/PL	1 646 446 16
Construction	81 045 740 92
UMTA	3 588 860 86
Capital Improvements	282 00
Transportation Administration	347 464 00
Operation Administration	309 628 00
Other State Agencies	500 000 00
Highway Beautification	26 339 65
Emergencies, Unforeseen Events, and Public Access Roads	1 000 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1980-81	6 058 868 00
Total Reserves (Exhibit A)	$ 98 600 970 37

See accompanying notes to the financial statements.

Status of Federal-Aid Allocations by Funds

As of June 30, 1980

Schedule A-3

	Unprogrammed	Authorization	Agreement Balance	Total
HPR/PR/PL:				
Highway Planning and Research	$ 1 081 776 20	$ -0-	$ 546 099 96	$ 1 627 876 16
Federal-Aid - PL	409 521 00		576 308 00	985 829 00
Total HPR/PR/PL	$ 1 491 297 20	$ -0-	$ 1 122 407 96	$ 2 613 705 16
Construction:				
Primary	$ -0-	$ -0-	$ 62 571 00	$ 62 571 00
Secondary			77 280 00	77 280 00
Urban			1 229 535 00	1 229 535 00
Interstate	32 103 922 38	9 000 00	117 505 147 00	149 618 069 38
Urban System	372 620 00	8 331 592 00	15 014 742 00	23 718 954 00
Forestry	605 900 27		863 738 00	1 469 638 27
Emergency Relief	338 408 67		336 335 00	674 743 67
Bridge Replacement Program	8 333 540 00	945 769 00	18 391 624 00	27 670 933 00
Priority Primary	14 000 000 00		18 578 318 00	32 578 318 00
Appalachian Program	3 573 413 00	329 400 00	2 856 598 00	6 759 411 00
Outdoor Advertising Control			93 697 00	93 697 00
Junkyard Control	34 785 00		39 575 00	74 360 00
Landscaping and Scenic Enhancement			106 148 00	106 148 00
Rural Primary			812 227 00	812 227 00
Rural Secondary	1 243 623 60	1 452 679 00	13 202 090 00	15 898 392 60
TOPICS - Urban Area			182 257 00	182 257 00
Economic Growth Center Development Highways	101 141 00		2 961 384 00	3 062 525 00
Off-System Roads			284 447 00	284 447 00
Safer Roads Demonstration Program			928 139 00	928 139 00
Rail-Highway Crossing	4 808 323 00		7 648 931 00	12 457 254 00
High Hazard Location			134 934 00	134 934 00

	Unprogrammed	Authorization	Agreement Balance	Total
Construction (Cont'd.):				
Pavement Marking Demonstration Program	$ 1 257 040 00	$ -0-	$ 4 700 344 00	$ 5 957 384 00
Transitional Quarter Funds			5 033 214 00	5 033 214 00
Rail-Highway Crossing Off-System	1 858 00		1 811 350 00	1 813 208 00
Consolidated Primary	6 474 614 00	7 500 00	50 484 831 00	56 966 945 00
Interstate System Resurfacing	1 833 363 00		2 539 196 00	4 372 559 00
Safer Off-System Roads	5 326 587 00	1 594 068 00	1 539 600 00	8 460 255 00
High Hazard Locations and Elimination of Roadside Obstacles	618 999 00	174 942 00	3 126 436 00	3 920 377 00
Bikeway Demonstration Program	17 600 00		35 646 00	53 246 00
Total Construction	$81 045 737 92	$12 844 950 00	$270 580 334 00	$364 471 021 92
UMTA:				
Public Transportation for Non-Urbanized Areas	$ 3 550 702 00	$ 486 072 00	$ 2 767 384 00	$ 6 804 158 00
Total UMTA	$ 3 550 702 00	$ 486 072 00	$ 2 767 384 00	$ 6 804 158 00
Total Federal-Aid Allocations (Exhibit A)	$86 087 737 12	$13 331 022 00	$274 470 125 96	$373 888 885 08

See accompanying notes to the financial statements.

Schedule of Inventories

As of June 30, 1980

Schedule A-4

Repair Parts	$ 9 327 869 96
Gas and Oil	2 534 965 81
Landscape, Road Oil and Traffic Service	8 185 693 59
General Maintenance	13 103 901 87
Bridge Maintenance	14 412 781 46
Total Inventories	$ 47 565 212 69

(Exhibit A)

Note: Inventories valuations are based on moving average cost method. Physical inventories are taken in part on March 31 and June 30.

See accompanying notes to financial statements.

Statement of Revenue

Year Ended June 30, 1980

Exhibit B

	Actual Current Year	Estimated Current Year	Unrealized Estimate	Actual Prior Year	Increase (Decrease) From Prior Year
Current Fund:					
Motor Vehicle Revenue:					
Automobile Licenses	$ 40 929 202 09	$ 41 500 000 00	$ 570 797 91	$ 39 906 761 64	$ 1 022 440 45
Truck Licenses	39 334 548 02	39 200 000 00	(134 548 02)	38 505 837 59	828 710 43
For Hire Licenses	2 948 083 08	3 000 000 00	51 916 92	2 996 952 47	(48 869 39)
Motorcycle Licenses	558 859 65	560 000 00	1 140 35	503 733 00	55 126 65
Bus and Franchise Taxes	2 699 014 48	2 900 000 00	200 985 52	2 742 929 47	(43 914 99)
Equalizing Licenses Fees	6 985 00		(6 985 00)	6 314 00	671 00
Gasoline Tax - 8¢	261 173 822 23	288 200 000 00	27 026 177 77	277 503 359 05	(16 329 536 82)
Gasoline Tax Refunds to Division of Highways	873 561 65	1 120 000 00	246 438 35	941 858 13	(68 296 48)
Gasoline Inspection Fees	8 421 253 20	9 200 000 00	778 746 80	8 916 970 70	(495 717 50)
Title Fees	7 284 231 71	8 300 000 00	1 015 768 29	5 139 296 37	2 144 935 34
Driver Licenses Fees	8 957 751 12	8 500 000 00	(457 751 12)	8 627 268 38	330 482 74
Automobile Safety Equipment Inspection Fees	1 492 508 10	1 620 000 00	127 491 90	1 443 212 67	49 295 43
Financial Security Restoration Fees	202 088 42	140 000 00	(62 088 42)	140 763 94	61 324 48
Lien Recording Fees	412 010 97	550 000 00	137 989 03	484 656 44	(72 645 47)
Notice of Intent	5 412 51		(5 412 51)	4 831 01	581 50
International Registration Plan Fee	17 821 765 41	17 500 000 00	(321 765 41)	16 968 141 37	853 624 04
Dealers' Manufacturers' License Fees	236 794 00	840 000 00	603 206 00	267 551 00	(30 757 00)
Penalties	1 834 919 47	1 560 000 00	(274 919 47)	1 782 709 75	52 209 72
Highway Usage Registration Fees	406 179 91	380 000 00	(26 179 91)	393 403 07	12 776 84
Certificate Fees	6 480 75		(6 480 75)	5 094 09	1 386 66
Interest on Drafts	49 733 24		(49 733 24)	24 193 31	25 539 93
Miscellaneous		230 000 00	230 000 00		
Personalized License Plates	26 339 65		(26 339 65)	42 535 56	(16 195 91)
Total Motor Vehicles Revenue	$395 681 544 66	$425 300 000 00	$29 618 455 34	$407 348 373 01	($11 666 828 35)
Other Revenue:					
Interest on Funds Invested by Treasurer	$ 17 935 695 33	$ 17 000 000 00	$ (935 695 33)	$ 21 689 342 25	$(3 753 646 92)
Transfer from Reserve for Bond Debt Service				6 251 978 00	(6 251 978 00)
Miscellaneous Income	40 906 32		(40 906 32)	100 052 77	(59 146 45)
Total Other Revenue	$ 17 976 601 65	$ 17 000 000 00	$ (976 601 65)	$ 28 041 373 02	($10 064 771 37)
Total Current Fund Revenue (Schedule A-1)	$413 658 146 31	$442 300 000 00	$28 641 853 69	$435 389 746 03	($21 731 599 72)
Participation Revenue:					
Grants and General Participation:					
Miscellaneous Grants	$ 163 724 14	$ 163 724 14	$ -0-	$ 421 075 00	$ (257 350 86)
Airports	37 566 31	37 566 31		15 900 00	21 666 31
State Construction - Urban System	(337 92)	(337 92)		(19 487 50)	19 149 58
Public Transportation Division	686 782 86	686 782 86		766 158 00	(79 375 14)

	Actual Current Year	Estimated Current Year	Unrealized Estimate	Actual Prior Year	Increase (Decrease) From Prior Year
Participation Revenue (Cont'd.)					
Grants and General Participation (Cont'd.):					
Federal Aid-HPR/PR	$ 35 589 60	$ 35 589 60	$ -0-	$ 45 000 00	$ (9 410 40)
Railroad Program	905 593 00	905 593 00			905 593 00
Total Grants and General Participation	$ 1 828 917 99	$ 1 828 917 99	$ -0-	$ 1 228 645 50	$ 600 272 49
Federal Aid Participation-HPR/PR/PL:					
Consolidated Primary	$ 197 004 00	$ 197 004 00	$ -0-	$ 176 506 00	$ 20 498 00
Highway Planning and Research	1 942 545 08	1 942 545 08		1 879 952 18	62 592 90
Urban System	54 252 00	54 252 00		54 252 00	
PL	349 655 00	349 655 00		326 258 00	23 397 00
Rural Secondary	84 182 00	84 182 00		75 634 00	8 548 00
HPR-Transitional Quarter				(24 661 59)	24 661 59
Total Federal Aid Participation-PHR/PR/PL	$ 2 627 638 08	$ 2 627 638 08	$ -0-	$ 2 487 940 59	$ 139 697 49
Federal Aid Participation - Construction:					
Priority Primary	$ 14 000 000 00	$ 14 000 000 00	$ -0-	$ 20 250 000 00	$(6 250 000 00)
Interstate	99 168 930 00	99 168 930 00		88 802 063 11	10 366 866 89
Urban System	10 633 462 00	10 633 462 00		8 787 582 00	1 845 880 00
Forestry	167 763 84	167 763 84		212 980 00	(45 216 16)
Emergency Relief	(46 916 33)	(46 916 33)		1 540 000 00	(1 586 916 33)
Bridge Replacement Program	20 675 583 00	20 675 583 00		14 788 458 00	5 887 125 00
Appalachian Program	5 832 000 00	5 832 000 00		8 316 000 00	(2 484 000 00)
Outdoor Advertising Control				100 000 00	(100 000 00)
Rural Primary	(40)	(40)			(40)
Rural Secondary	9 999 926 00	9 999 926 00		14 824 273 00	(4 824 347 00)
Economic Growth Center Development Highways	1 540 662 00	1 540 662 00		1 523 720 00	16 942 00
Rail-Highway Crossings	4 472 374 00	4 472 374 00		4 432 107 00	40 267 00
Pavement Marking Demonstration	2 146 296 00	2 146 296 00		2 205 074 00	(58 778 00)
Consolidated Primary	45 112 798 00	45 112 798 00		36 441 186 00	8 671 612 00
Interstate System Resurfacing	3 042 164 00	3 042 164 00		2 985 370 00	56 794 00
Safer Off-System Roads	4 797 326 00	4 797 326 00		4 798 962 00	(1 636 00)
High Hazards Locations and Elimination of Roadside Obstacles	3 501 903 00	3 501 903 00		2 918 174 00	583 729 00
Bikeway Demonstration Program				25 600 00	(25 600 00)
Total Federal Aid Participation - Construction	$225 044 271 11	$225 044 271 11	$ -0-	$212 951 549 11	$12 092 722 00
Federal Aid Participation - UMTA:					
Public Transportation for Non-Urbanized Areas	$ 3 909 839 00	$ 3 909 839 00	$ -0-	$ 3 296 775 00	$ 613 064 00
Total Federal Aid Participation	$231 581 748 19	$231 581 748 19	$ -0-	$218 736 264 70	$12 845 483 49

	Actual Current Year	Estimated Current Year	Unrealized Estimate	Actual Prior Year	Increase (Decrease) From Prior Year
Participation Revenue (Cont'd.):					
Cities and Towns Participation:					
State Maintenance and Construction:					
Bridge Replacement	$ 13 700 62	$ 13 700 62	$ -0-	$ 27 500 00	$ (13 799 38)
Primary	(176 41)	(176 41)		281 250 00	(281 426 41)
Secondary	21 215 57	21 215 57		24 549 47	(3 333 90)
Urban	185 940 66	185 940 66		1 334 853 22	(1 148 912 56)
Federal Aid HPR/PR/PL	13 240 00	13 240 00		(150 00)	13 390 00
Federal Aid Construction	849 971 26	849 971 26		625 912 23	224 059 03
Total Cities and Towns Participation	$ 1 083 891 70	$ 1 083 891 70	$ -0-	$ 2 293 914 92	$(1 210 023 22)
Property Owners Participation:					
State Maintenance and Construction:					
Primary	$ 7 580 34	$ 7 580 34	$ -0-	$ 195 631 79	$ (188 051 45)
Secondary	1 373 156 88	1 373 156 88		1 361 937 97	11 218 91
Urban	2 940 00	2 940 00			2 940 00
Bridge Replacements	(33 468 89)	(33 468 89)		185 000 00	(218 468 89)
Public Service Roads	2 835 00	2 835 00		11 750 00	(8 915 00)
Federal Aid Construction	37 382 88	37 382 88		54 574 39	(17 191 51)
Other:					
Public Transportation	(68 460 30)	(68 460 30)		119 730 00	(188 190 30)
Total Property Owners Participation	$ 1 321 965 91	$ 1 321 965 91	$ -0-	$ 1 928 624 15	$ (606 658 24)
State Aid:					
Airports	$ 3 500 000 00	$ 3 500 000 00	$ -0-	$ 1 500 000 00	$ 2 000 000 00
Comprehensive Employment and Training Act	480 539 33	480 539 33		369 372 24	111 167 09
Public Transportation	1 340 000 00	1 340 000 00		1 010 000 00	330 000 00
Railroad Program	100 000 00	100 000 00			100 000 00
Total State Aid	$ 5 420 539 33	$ 5 420 539 33	$ -0-	$ 2 879 372 24	$ 2 541 167 09
Total Participation Revenue (Schedule A-1)	$241 237 063 12	$241 237 063 12	$ -0-	$227 066 821 51	$14 170 241 61
Total Current Fund Revenue	$654 895 209 43	$683 537 063 12	$28 641 853 69	$662 456 567 54	$(7 561 358 11)

Statement of Appropriations, Apportionments, Participations, Allotments and Expenditures

Year Ended June 30, 1980

Exhibit C

	Unexpended Allotments 7-1-79	Appropriations Apportionments & Participation	Allotments	Gross Expenditures	Receipts	Appropriation Expenditures	Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Current Fund:									
Current Accounts:									
Secretary's Office	$ 2 651 126 00	$ 2 039 118 69	$ 2 039 301 38	$ 182 69	$ 2 039 118 69	$ 612 007 31	$ 612 007 31		
Assistant Secretary-Management Office	11 014 743 00	10 736 500 36	10 818 244 91	81 744 55	10 736 500 36	278 242 64	278 242 64		
Assistant Secretary-Trans. Planning Office	750 942 00	607 870 88	607 870 88		607 870 88	143 071 12	143 071 12		
Assistant Secretary-Safety	395 396 00	335 070 26	338 811 04	3 740 78	335 070 26	60 325 74	60 325 74		
Total Transportation Administration	$ 14 812 207 00	$ 13 718 560 19	$ 13 804 228 21	$ 85 668 02	$ 13 718 560 19	$ 1 093 646 81	$ 1 093 646 81		
General Administration	$ 1 327 417 00	$ 1 185 570 74	$ 1 185 583 70	$ 12 96	$ 1 185 570 74	$ 141 846 26	$ 141 846 26		
Operations Administration	21 213 043 00	20 204 658 58	20 254 817 42	50 158 84	20 204 658 58	1 008 384 42	1 008 384 42		
Total Transportation Operations	$ 22 540 460 00	$ 21 390 229 32	$ 21 440 401 12	$ 50 171 80	$ 21 390 229 32	$ 1 150 230 68	$ 1 150 230 68		
Division of Motor Vehicles	$ 30 154 334 00	$ 29 023 574 19	$ 31 574 301 13	$ 2 550 726 94	$ 29 023 574 19	$ 1 130 759 81	$ 1 130 759 81		
Highway Safety Program	$ 646 523 67	$ 613 286 53	$ 6 570 071 56	$ 5 956 785 03	$ 613 286 53	$ 33 237 14	$ 33 237 14		
Department of Agriculture-Gasoline Inspection Ser.	$ 1 393 446 00	$ 1 345 689 97	$ 1 345 689 97	$ -0-	$ 1 345 689 97	$ 47 756 03	$ 47 756 03		
Department of Commerce-Transportation Ser.	544 045 00	487 660 59	487 660 59		487 660 59	56 384 41	56 384 41		
Department of Revenue-Gasoline Tax Collection	935 060 00	851 074 96	851 074 96		851 074 96	83 985 04	83 985 04		
Certification and Training of Breath Test Operations-Department of Human Resources	66 843 00	62 098 30	62 098 30		62 098 30	4 744 70	4 744 70		
Certification and Training of Breath Test Operations-Dept. of Community Colleges	144 302 00	138 829 88	138 829 88		138 829 88	5 472 12	5 472 12		
Department of Crime Control and Public Safety-Highway Patrol	38 121 043 00	36 901 400 65	36 901 400 65		36 901 400 65	1 219 642 35	1 219 642 35		
Department of Correction-Medium Custody Prisoners	500 000 00	500 000 00	500 000 00		500 000 00				
Employer's Contribution-Retirement	13 351 795 00	13 485 071 30	13 485 071 30		13 485 071 30	866 723 70	866 723 70		
Employer's Contribution-Social Security	10 147 071 00	9 439 039 95	9 439 039 95		9 439 039 95	708 031 05	708 031 05		
Merit Salary Increments	672 899 00					672 899 00	672 899 00		
Employer's Contribution-Hosp.-Medical Benefits	4 029 990 00	3 724 469 25	3 724 469 25		3 724 469 25	305 520 75	305 520 75		
Legislative Salary Increases-Salary Increases	198 278 00					198 278 00	198 278 00		
Legislative Salary Increases-Salary Adjustments	54 938 00					54 938 00	54 938 00		
Legislative Salary Increases-Special Salary Comp.	2 323 632 00	2 161 354 07	2 161 354 07		2 161 354 07	162 277 93	162 277 93		
Reserve for Contingencies	53 990 00					53 990 00	53 990 00		
Employer's Contribution-Reserve for Retirement Benefits for Previous Temporary Employees	211 00	210 12	210 12		210 12	88	88		
Total Transportation Reserves	$ 73 537 543 00	$ 69 096 899 04	$ 69 096 899 04	$ -0-	$ 69 096 899 04	$ 4 440 643 96	$ 4 440 643 96		

	Unexpended Allotments 7-1-79	Appropriations Apportionments & Participation	Allotments	Gross Expenditures	Receipts	Appropriation Expenditures	Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Current Fund (Cont'd.):									
Total Current Accounts	$ -0-	$141 691 067 67	$133 842 549 27	$142 485 901 06	$8 643 351 79	$133 842 549 27	$ 7 848 518 40	$ 7 848 518 40	$ -0-
Encumbrance Accounts:									
Primary System:									
State Construction Appropriation		$ 21 029 923 56	$ 9 057 213 56	$ -0-	$ -0-	$ -0-	$ 11 972 710 00	$ -0-	$ -0-
Cities and Towns Participation		(176 41)	(176 41)						
Property Owners Participation		7 580 34	7 580 34						
State Maintenance Appropriation		61 352 500 00	61 352 500 00						
Expenditures				87 419 573 95	115 865 90	87 303 708 05			
Total Primary System	$ 58 276 925 20	$ 82 389 827 49	$ 70 417 117 49	$ 87 419 573 95	$ 115 865 90	$ 87 303 708 05	$ 11 972 710 00	$ 53 363 044 64	$ 41 390 334 64
Secondary System:									
State Construction Appropriation		$ 24 568 207 00	$ 24 568 207 00						
Cities and Towns Participation		21 215 57	21 215 57						
Property Owners Participation		1 368 656 88	1 368 656 88						
State Maintenance Appropriation		97 585 688 00	97 585 688 00						
State Maintenance-Property Owners Part.		4 500 00	4 500 00						
Expenditures				$130 646 724 60	$ 239 858 24	$130 406 866 36			
Total Secondary System	$ 34 217 797 58	$123 548 267 45	$123 548 267 45	$130 646 724 00	$ 239 858 24	$130 406 866 36		$ 27 359 198 67	$ 27 359 198 67
Urban System:									
State Construction Appropriation		$ 7 605 613 00	$ 586 908 00				$ 7 018 705 00		
Cities and Towns Participation		185 940 66	185 940 66						
Property Owners Participation		2 940 00	2 940 00						
Grants and General Participation		(337 92)	(337 92)						
State Maintenance Appropriation		15 151 040 00	15 151 040 00						
Expenditures				$ 23 007 219 62	$ 19 701 21	$ 22 987 518 41			
Total Urban System	$ 16 186 855 16	$ 22 945 195 74	$ 15 926 490 74	$ 23 007 219 62	$ 19 701 21	$ 22 987 518 41	$ 7 018 705 00	$ 16 144 532 49	$ 9 125 827 49
Public Service Roads:									
State Appropriations		$ 1 028 576 00	$ 1 028 576 00						
Property Owners Participation		2 835 00	2 835 00						
Expenditures				$ 2 560 151 58		$ 2 560 151 58			
Total Public Service Road	$ 1 528 980 40	$ 1 031 411 00	$ 1 031 411 00	$ 2 560 151 58		$ 2 560 151 58		$ 239 82	$ 239 82
Bridge Replacement:									
State Appropriation		$ 5 292 452 00	$ 2 292 452 00				$ 3 000 000 00		
Cities and Towns Participation		13 700 62	13 700 62						
Property Owners Participation		(33 468 89)	(33 468 89)						
Expenditures				$ 6 807 720 17	$ 51 00	$ 6 807 669 17			
Total Bridge Replacement	$ 8 976 745 01	$ 5 272 683 73	$ 2 272 683 73	$ 6 807 720 17	$ 51 00	$ 6 807 669 17	$ 3 000 000 00	$ 7 441 759 57	$ 4 441 759 57

	Unexpended Allotments 7-1-79	Appropriations Apportionments & Participation	Allotments	Gross Expenditures	Receipts	Appropriation Expenditures	Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Current Fund (Cont'd.):									
Encumbrance Accounts (Cont'd.):									
Ferry Operations:									
State Appropriations	$ -0-	$ 7 350 161 00	$ 7 350 161 00	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-
Expenditures				7 923 293 88	441 103 51	7 482 190 37			
Total Ferry Operations	$ 181 577 48	$ 7 350 161 00	$ 7 350 161 00	$ 7 923 293 88	$ 441 103 51	$ 7 482 190 37		$ 49 548 11	$ 49 548 11
Capital Improvements:									
1975-76 Fiscal Year:									
State Appropriations		$ (24 044 04)	(24 044 04)						
Expenditures				$ 3 732 45		$ 3 732 45			
Total 1975-76 Fiscal Year	$ 27 776 49	$ (24 044 04)	$ (24 044 04)	$ 3 732 45		$ 3 732 45			
1977-78 Fiscal Year:									
State Appropriations		$ (3 247 65)	$ (3 247 65)						
Expenditures				$ (360 992 46)	$ 24 022 50	$ (385 014 96)			
Total 1977-78 Fiscal Year	$ 1 450 62	$ (3 247 65)	$ (3 247 65)	$ (360 992 46)	$ 24 022 50	$ (385 014 96)		$ 383 217 93	$ 383 217 93
1978-79 Fiscal Year:									
State Appropriations		$ 4 553 68	$ 4 553 68						
Expenditures				$ 584 793 31		$ 584 793 31			
Total 1978-79 Fiscal Year	$ 580 239 63	$ 4 553 68	$ 4 553 68	$ 584 793 31		$ 584 793 31			
1979-80 Fiscal Year:									
State Appropriations		$ 2 734 805 36	$ 2 734 523 36				$ 282 00		
Expenditures				$ 1 691 428 17	$ 605 00	$ 1 690 823 17			
Total 1979-80 Fiscal Year		$ 2 734 805 36	$ 2 734 523 36	$ 1 691 428 17	$ 605 00	$ 1 690 823 17	$ 282 00	$ 1 043 982 19	$ 1 043 700 19
Total Capital Improvements	$ 609 466 74	$ 2 712 067 35	$ 2 711 785 35	$ 1 918 961 47	$ 24 627 50	$ 1 894 333 97	$ 282 00	$ 1 427 200 12	$ 1 426 918 12
Federal-Aid HPR/PR/PL:									
State Matching Funds		$ 4 670 476 19	$ 1 047 890 84				$ 3 622 585 35		
Cities and Towns Participation		13 240 00	13 240 00						
Grants and General Participation		35 589 60	35 589 60						
Available for Obligation		1 491 297 20					1 491 297 20		
Under Obligation		3 877 703 96	3 722 555 00				155 148 96		
Expenditures				3 955 046 05	$ 64 78	$ 3 954 981 27			
Total Federal-Aid HPR/PR/PL	$ 115 096 43	$ 10 088 306 95	$ 4 819 275 44	$ 3 955 046 05	$ 64 78	$ 3 954 981 27	$ 5 269 031 51	$ 6 248 422 11	$ 979 390 60

	Unexpended Allotments 7-1-79	Appropriations Apportionments & Participation	Allotments	Gross Expenditures	Receipts	Appropriation Expenditures	Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Current Fund (Cont'd.):									
Encumbrance Accounts (Cont'd.):									
Federal-Aid Construction:									
State Matching Funds	$ -0-	$ 59 900 138 12	$ 52 622 296 78	$ -0-	$ -0-	$ -0-	$ 7 277 841 34	$ -0-	$ -0-
Cities and Towns Participation		849 971 26	849 971 26						
Property Owners Participation		37 382 88	37 382 88						
Not Available for Obligation		5 333 590 00					5 333 590 00		
Available for Obligation		75 712 147 92					75 712 147 92		
Under Obligation		206 058 769 00	206 058 766 00				3 00		
Expenditures				292 934 945 69	308 067 73	292 626 877 96			
Total Federal-Aid Const.	$367 806 937 17	$347 891 999 18	$259 568 416 92	$292 934 945 69	$ 308 067 73	$292 626 877 96	$ 88 323 582 26	$423 072 058 39	$334 748 476 13
Federal-Aid Urban Mass Transit:									
State Matching Funds		$ 419 245 00	$ 419 245 00						
Available for Obligation		3 550 702 00					$ 3 550 702 00		
Under Obligation		3 562 583 00	3 562 583 00						
Expenditures				$ 402 752 52		$ 402 752 52			
Total Federal-Aid Urban Mass Transit	$ 89 156 38	$ 7 532 530 00	$ 3 981 828 00	$ 402 752 52		$ 402 752 52	$ 3 550 702 00	$ 7 218 933 86	$ 3 668 231 86
State Aid and Obligations:									
Municipalities:									
State Appropriations		$ 34 665 817 00	$ 34 444 689 68				$ 221 127 32		
Expenditures				$ 34 646 528 33		$ 34 646 528 33			
Total Municipalities	$ 330 749 43	$ 34 665 817 00	$ 34 444 689 68	$ 34 646 528 33		$ 34 646 528 33	$ 221 127 32	$ 350 038 10	$ 128 910 78
Railroad Program:									
State Appropriations		$ 100 000 00	$ 100 000 00						
Grants and General Participation		905 593 00	905 593 00						
Expenditures				$ 4 660 38		$ 4 660 38			
Total Railroad Program		$ 1 005 593 00	$ 1 005 593 00	$ 4 660 38		$ 4 660 38		$ 1 000 932 62	$ 1 000 932 62
Airports:									
State Appropriations		$ 3 500 000 00	$ 3 500 000 00						
Grant and General Participation		37 566 31	37 566 31						
Expenditures				$ 2 583 275 17		$ 2 583 275 17			
Total Airports	$ 3 287 786 85	$ 3 537 566 31	$ 3 537 566 31	$ 2 583 275 17		$ 2 583 275 17		$ 4 242 077 99	$ 4 242 077 99
CETA:									
Federal Participation		$ 480 539 33	$ 480 539 33						
Expenditures				$ 624 154 95		$ 624 154 95			
Total CETA	$ 222 056 76	$ 480 539 33	$ 480 539 33	$ 624 154 95		$ 624 154 95		$ 78 441 14	$ 78 441 14

	Unexpended Allotments 7-1-79	Appropriations Apportionments & Participation	Allotments	Gross Expenditures	Receipts	Appropriation Expenditures	Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Current Fund (Cont'd.):									
Encumbrance Accounts (Cont'd.):									
Public Transportation Program:									
Public Transportation Program		$ 920 755 00	$ 920 755 00	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-
Property Owners Participation		(68 460 30)	(68 460 30)						
Grants and General Participation		686 782 86	648 624 00				38 158 86		
Expenditures				1 205 609 90		1 205 609 90			
Total Public Transportation Program	$ 4 018 654 24	$ 1 539 077 56	$ 1 500 918 70	$ 1 205 609 90		$ 1 205 609 90	$ 38 158 86	$ 4 352 121 90	$ 4 313 963 04
OSHA Compliance Program:									
State Appropriations		$ 450 000 00	$ 450 000 00						
Expenditures				$ 771 518 43		$ 771 518 43			
Total OSHA Compliance Program	$ 584 504 82	$ 450 000 00	$ 450 000 00	$ 771 518 43		$ 771 518 43		$ 262 986 39	$ 262 986 39
Miscellaneous Grants:									
Grants and General Participation		$ 163 724 14	$ 163 724 14						
Expenditures				$ 242 959 32		$ 242 959 32			
Total Miscellaneous Grants	$ 264 131 10	$ 163 724 14	$ 163 724 14	$ 242 959 32		$ 242 959 32		$ 184 895 92	$ 184 895 92
Total State Aid and Obligations	$ 8 707 883 20	$ 41 842 317 34	$ 41 583 031 16	$ 40 078 706 48		$ 40 078 706 48	$ 259 286 18	$ 10 471 494 06	$ 10 212 207 88
Total Encumbrance Accounts	$496 697 420 75	$652 604 767 23	$533 210 468 28	$597 655 096 01	$1 149 339 87	$596 505 756 14	$119 394 298 95	$522 796 431 84	$433 402 132 89
Total Current Fund	$496 697 420 75	$794 295 834 90	$667 053 017 55	$740 140 997 07	$9 792 691 66	$730 348 305 41	$127 242 817 35	$560 644 950 24	$433 402 132 89

(Schedule A-1) (Exhibit A)

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

Statement of 1975 C.I. Fund, Code 47559

From Inception to June 30, 1980

Exhibit D

Work Order Number	Description	Original Budget / Original Availability	Requirements: Increase / Availability: Increase	Requirements: Decrease / Availability: Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1979-80	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose:							
0.10534	1. Surveys and Appraisals for Purchase of Land to Establish New Division of Six Facilities, Fayetteville, Cumberland County	$ -0-	$ 4 500 00	$ 4 500 00	$ -0-	$ -0-	$ -0-	$ -0-
0.10536	3. Construct Addition to Wash and Grease Building to Complete Vehicle Repair and Equipment Shop, Newland, Avery County		70 500 00	1 033 95	69 466 05		69 466 05	
0.10537	4. Completion of Maintenance Yard, Peachtree, Cherokee County		137 600 00	823 40	136 776 60		136 776 60	
0.10538	5. Design and Construction of Vehicle Maintenance Shop, Sparta, Alleghany County		152 252 12	4 461 02	147 791 10		147 791 10	
0.10539	6. Design and Construction of Maintenance Headquarters and Storage Building, Dobson, Surry County		77 000 00	10 270 97	66 729 03	1 661 00	66 729 03	
0.10544	8. Construction of Combination Maintenance Headquarters, Assembly Room and Storage Building, Lexington, Davidson County		113 500 00	184 30	113 315 70		113 315 70	
0.10545	9. Design and Replacement of Heating and Air Conditioning System at Division Office, Moore County		27 750 00	518 71	27 231 29	217 12	27 231 29	
0.10550	23. Construction of Restroom Facilities at the Buxton Maintenance Yard		3 433 46		3 433 46		3 433 46	
0.10551	24. Renovate Old Combination Truck Shed and Personnel Assembly Building at the Buxton Maintenance Facility		14 931 14		14 931 14		14 931 14	
0.10553	25. Purchase and Installation of Approximately 1700 Linear Feet and Security Fencing at the Bertie County Maintenance Facility		12 000 00	3 518 28	8 481 72		8 481 72	
0.10554	26. Renovation of Existing Road Oil Truck Shed to Provide Office Space, Assembly Area and Toilet for a Recently Established Bridge Maintenance Crew at Wagram, Scotland County		10 500 00	1 278 02	9 221 98		9 221 98	
0.10559	27. Renovation of District Office in Burgaw, Pender County		8 796 90	420 18	8 376 72	44 37	8 376 72	

Work Order Number	Description	Original Budget / Original Availability	Requirements: Increase / Availability: Increase	Requirements: Decrease / Availability: Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts: 1979-80	Actual Expenditures / Actual Receipts: To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose (Cont'd.):							
0.10560	28. Construction of an Approximately 2480 Square Foot Maintenance Headquarters and Storage Building at Yadkinville, Yadkin County	$ -0-	$ 70 000 00	$ 14 188 86	$ 55 811 14	$ 1 809 96	$ 55 811 14	$ -0-
	Projects Completed in Prior Years	903 000 00	411 548 88	38 429 11	1 276 119 77		1 276 119 77	
	Unallocated Appropriation	901 500 00		901 500 00				
	Transfer to C. I. Code 47848		9 289 05	9 289 05				
	Transfer to C. I. Code 47948 Note (A)		24 044 04	24 044 04				
	Total Requirements	$1 804 500 00	$1 147 645 59	$1 014 459 89	$1 937 685 70	$ 3 732 45	$1 937 685 70	$ -0-
	Funds Available by Source:							
	State Capital Improvement Appropriation	$1 804 500 00	$ 957 082 76	$ 990 415 85	$1 771 166 91	$ 3 732 45	1 771 166 91	$ -0-
	Deferred Proceeds form Sale of Capital Assets		81 212 45		81 212 45		81 212 45	
	Deferred Proceeds from Fire Loss - Capital Assets		56 970 00		56 970 00		56 970 00	
	Transfer from C. I. Code 47359		4 961 00		4 961 00		4 961 00	
	Transfer from C. I. Code 47173		3 835 90		3 835 90		3 835 90	
	Participation Dept. of Correction Code 75463		19 539 44		19 539 44		19 539 44	
	Total Funds Available	$1 804 500 00	$1 123 601 55	$ 990 415 85	$1 937 685 70	$ 3 732 45	$1 937 685 70	$ -0-

Note (A): Transfer to C. I. Code 47948 in June 1980
Closed out C. I. Code 47559.

Note: The description above the dividing line in the column headings refer to the "Requirements" section and the description below the dividing line refer to the "Funds Available" section.

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

Statement of 1977 C. I. Fund, Code 47748

From Inception to June 30, 1980

Exhibit E

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1979-80	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose:							
0.10555	Construction of Equipment Repair Shop in Oxford-Granville County	$ 90 000 00	$ -0-	$ 2 086 30	$ 87 913 70	$ 165 49	$ 87 913 70	$ -0-
0.10556	Construction of Maintenance Headquarters and Assembly Building in Statesville - Iredell Co.	70 000 00	-0-	1 161 35	68 838 65	199 84	68 838 65	-0-
0.10557	Renovation of Existing Road Oil Warehouse for Office Space in Wilmington - New Hanover County	20 000 00	3 70	-0-	20 003 70	-0-	20 003 70	-0-
0.10561	Renovation and Construction of Marine Facility at Mann's Harbor - Note (A)	6 000 00	518 022 50		524 022 50	(359 195 43)	140 804 57	383 217 93
	Unallocated Appropriation	514 000 00		514 000 00				
	Transfer to C. I. Code 47848		19 996 30	19 996 30				
	Transfer to C. I. Code 47948 - Note (B)		3 247 65	3 247 65				
	Total Requirements	$ 700 000 00	$ 541 270 15	$ 540 491 60	$ 700 778 55	$ (358 830 10)	$ 317 560 62	$ 383 217 93
	Funds Available by Source:							
	State Capital Improvement Appropriation	$ 700 000 00	$ 517 247 65	$ 540 491 60	$ 676 756 05	$ (382 852 60)	$ 293 538 12	$ 383 217 93
	Proceeds from Sale of Property		24 022 50		24 022 50	24 022 50	24 022 50	
	Total Funds Available	$ 700 000 00	$ 541 270 15	$ 540 491 60	$ 700 778 55	$ (358 830 10)	$ 317 560 62	$ 383 217 93

The Unexpended Balance (Unrealized Balance) of State Appropriations is reflected on the records of the State Disbursing Office as follows:

Appropriation Account	$ -0-
Allotment Account	383 217 93
Unrealized Balance from State Appropriation as Above	$ 383 217 93

Note (A): The Unexpended Balance in Work Order #0.10561 is Contractually Obligated in the Amount of $64,600.

Note (B): Transfer to C. I. Code 47948 in June 1980 Closed Out Work Order 0.10555 and 0.10556.

Note: The descriptions above the dividing line in the column headings refer to the "Requirements" section and the descriptions below the dividing line refer to the "Funds Available" section.

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

Statement of 1977 C. I. Fund, Code 47749

From Inception to June 30, 1980

Exhibit F

Work Order Number	Description	Original Budget	Requirements Increase	Requirements Decrease	Total Requirements	Actual Expenditures		Unexpended Balance
		Original Availability	Availability Increase	Availability Decrease	Total Availability	Actual Receipts 1979-80	Actual Receipts To Date	Unrealized Balance
	Requirements by Purpose:							
0.10552	Renovation of Space to House a Consolidated Computer Operation in the Motor Vehicles Building	$ 350 000 00	$ -0-	$ -0-	$ 350 000 00	$ (2 162 36)	$ 350 000 00	$ -0-
	Total Requirements	$ 350 000 00	$ -0-	$ -0-	$ 350 000 00	$ (2 162 36)	$ 350 000 00	$ -0-
	Funds Available by Source:							
	State C. I. Appropriation - Note (A)	$ 350 000 00	$ -0-	$ -0-	$ 350 000 00	$ (2 162 36)	$ 350 000 00	$ -0-
	Total Funds Available	$ 350 000 00	$ -0-	$ -0-	$ 350 000 00	$ (2 162 36)	$ 350 000 00	$ -0-

Note (A): At June 30, 1979 Expenditures Exceeded Appropriations by $2,162.36. The Expenditures in Excess of Appropriations were transferred to the Transportation Computing Centers' Administrative Budget in July, 1979, thereby closing out this code.

Note: The description above the dividing line in the column headings refer to the "Requirements" section and the descriptions below the dividing line refer to the "Funds Available" section.

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

Statement of 1978 C. I. Fund, Code 47848

From Inception to June 30, 1980

Exhibit G

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1979-80	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose:							
0.10562	Site Preparation for and Construction of Bulk Sodium Chloride Facilities at Divisions 11, 13, and 14	$ 250 000 00	$ 2 634 44	$ -0-	$ 252 634 44	$ 13 500 00	$ 252 634 44	$ -0-
0.10563	Purchase of Thompson Building	333 395 00	-0-	20 118 24	313 276 76	-0-	313 276 76	-0-
0.10567	Renovation and Reconstruction of Marine Maintenance Facility at Manns Harbor	500 000 00	-0-	-0-	500 000 00	495 796 09	500 000 00	-0-
0.10568	Renovation of Bridge Maintenance Headquarters Office in Raleigh, Wake County	50 000 00		1 951 74	48 048 26	47 126 24	48 048 26	-0-
0.10569	Construction of a Service Station in Durham, Durham County		28 370 98		28 370 98	28 370 98	28 370 98	-0-
	Unallocated Appropriation		24 903 59	24 903 59	-0-			
	Transfer to C. I. Code 47948 - Note (A)		231 67	231 67	-0-			
	Total Requirements	$1 133 395 00	$ 56 140 68	$ 47 205 24	$1 142 330 44	$ 584 793 31	$1 142 330 44	$ -0-
	Funds Available by Source:							
	State Capital Improvement Appropriation	$1 133 395 00	$ 26 855 33	$ 47 205 24	$1 113 045 09	$ 584 793 31	$1 142 330 44	$ -0-
	Transfer from C. I. Code 47748		19 996 30		19 996 30			
	Transfer from C. I. Code 47559		9 289 05		9 289 05			
	Total Funds Available	$1 133 395 00	$ 56 140 68	$ 47 205 24	$1 142 330 44	$ 584 793 31	$1 142 330 44	$ -0-

Note (A): Transfer to C. I. Code 47948 in June, 1980, closed out C. I. Code 47848.

Note: The descriptions above the dividing line in the column headings refer to the "Requirements" section and the descriptions below the dividing line refer to the "Funds Available" section.

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

Statement of 1979 C. I. Fund, Code 47948

From Inception to June 30, 1980

Exhibit H

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1979-80	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose:							
0.10589	1. Construction of Bulk Sodium Chloride Shed at Camp Burton	$ -0-	$ 27 523 36	$ -0-	$ 27 523 36	$ -0-	$ -0-	$ 27 523 36
0.10570	1. Equipment Shop in Charlotte Note (A)	225 000 00	605 00	-0-	225 605 00	59 129 80	59 129 80	166 475 20
0.10576	4. Construction of an Equipment Shop Addition at Marshall	110 000 00	-0-	-0-	110 000 00	109 884 71	109 884 71	115 29
0.10577	4. Construction of a Combination Office, Assembly and Warehouse Building at the Forsyth County Maintenance Facility in Winston Salem	201 000 00	-0-	-0-	201 000 00	145 662 50	145 662 50	55 337 50
0.10578	4. Construction of a Combination Office, Assembly and Warehouse Building at the Catawba County Maintenance Facility	72 000 00	-0-	-0-	72 000 00	26 246 31	26 246 31	45 753 69
0.10579	4. Construction of an Equipment Repair Shop at Maple, Currituck County	110 000 00	-0-	-0-	110 000 00	99 100 31	99 100 31	10 899 69
0.10580	4. Construction of a Combination Office, Assembly and Warehouse Building at the Alleghany County Maintenance Facility Sparta	72 000 00	-0-	-0-	72 000 00	68 000 88	68 000 88	3 999 12
0.10581	4. Construction of Tire Storage Building at the Asheville Division Shop	20 000 00	-0-	-0-	20 000 00	19 878 57	19 878 57	121 43
0.10582	4. Construction of a Salt Storage Building at the Wilkes County Maintenance Facility in North Wilkesboro	25 000 00	-0-	-0-	25 000 00	17 144 85	17 144 85	7 855 15
0.10583	4. Renovation of an Existing Building for Salt Storage at the Mitchell County Facility	8 000 00	-0-	-0-	8 000 00	5 126 61	5 126 61	2 873 39
0.10584	4. Construction of a Salt Storage Building at the Mitchell County Maintenance Facility	25 000 00	-0-	-0-	25 000 00	1 249 79	1 249 79	23 750 21
0.10585	4. Renovation of Existing Building for Salt Storage at Madison County Maintenance Facility	10 000 00	-0-	-0-	10 000 00	8 049 40	8 049 40	1 950 60
0.10586	4. Purchase of Property at Ridgecrest, McDowell Co.	10 000 00	-0-	-0-	10 000 00	5 954 44	5 954 44	4 045 56

Work Order Number	Description	Original Budget / Original Availability	Requirements Increase / Availability Increase	Requirements Decrease / Availability Decrease	Total Requirements / Total Availability	Actual Expenditures / Actual Receipts 1979-80	Actual Expenditures / Actual Receipts To Date	Unexpended Balance / Unrealized Balance
	Requirements by Purpose (Cont'd.):							
0.10587	4. Construction of 4 Salt Storage Buildings at I-40 West in Haywood County	$ 45 000 00	$ -0-	$ -0-	$ 45 000 00	$ -0-	$ -0-	$ 45 000 00
0.10588	5. Renovation and Reconstruction of Marine Maintenance Facility at Mann's Harbor	1 000 000 00	-0-	-0-	1 000 000 00	352 000 00	352 000 00	648 000 00
0.10575	8. Montgomery County Multi-Purpose Office Building	100 000 00	-0-	-0-	100 000 00	100 000 00	100 000 00	-0-
	Division of Motor Vehicles - C. I. Code 47958	674 000 00	-0-	-0-	674 000 00	674 000 00	674 000 00	-0-
	Unallocated Appropriation	282 00	-0-	-0-	282 00	-0-	-0-	282 00
	Total Requirements	$2 707 282 00	$ 28 128 36	$ -0-	$2 735 410 36	$1 691 428 17	$1 691 428 17	$1 043 982 19
	Funds Available by Source:							
	State Capital Improvement Appropriation	$2 707 282 00	$ -0-	$ -0-	$2 707 282 00	$1 663 299 81	$1 663 299 81	$1 043 982 19
	Transfer from C. I. Code 47559		24 044 04		24 044 04	24 044 04	24 044 04	-0-
	Transfer from C. I. Code 47748		3 247 65		3 247 65	3 247 65	3 247 65	-0-
	Transfer from C. I. Code 47848		231 67		231 67	231 67	231 67	-0-
	Sale of Property, W.O. 0.10570		605 00		605 00	605 00	605 00	-0-
	Total Funds Available	$2 707 282 00	$ 28 128 36	$ -0-	$2 735 410 36	$1 691 428 17	$1 691 428 17	$1 043 982 19

The Unexpended Balance (Unrealized Balance) of State Appropriations is reflected on the records of the State Disbursing Office as follows:

Appropriation Account	$ 282 00
Allotment Account	1 043 700 19
Unrealized Balance from State Appropriations as Above	$1 043 982 19

Note (A): The Unexpended Balance is Contractually Obligated at June 30, 1980 in the amount of $45,500.00.

Note: The descriptions above the dividing lines in the column headings refer to the "Requirements" section and the descriptions below the dividing line refer to the "Funds Available" section.

See accompanying notes to the financial statements.

Equipment Fund

Balance Sheet

June 30, 1980

Exhibit I

ASSETS		
Equipment	$ 121 435 335 90	
Less: Accumulated Depreciation	61 853 466 87	
Net Book Value of Equipment		$ 59 581 869 03
Due from Current Fund (Exhibit A)		13 452 873 26
Total Assets		$ 73 034 742 29
LIABILITIES AND INVESTMENTS		
Liabilities		$ -0-
Investment in Equipment Fund (Schedule I-1)		73 034 742 29
Total Liabilities and Investment		$ 73 034 742 29

See accompanying notes to financial statements.

Analysis of Investment in Equipment Fund

Year Ended June 30, 1980

Schedule I-1

Investment in Equipment Fund 7-1-79		$ 61 015 462 65
Add: Rental Equipment Recorded since 7-1-79	$ 265 625 64	
Equipment Department Operating Gain for 1979-80 (Schedule I-3)	11 753 654 00	12 019 279 64
Investment in Equipment Fund (Exhibit I)		$ 73 034 742 29

See accompanying notes to the financial statements.

Analysis of Funded Reserve for Equipment Department

Year Ended June 30, 1980

Schedule I-2

Gross Funded Reserve for Equipment Fund 7-1-79		$ 6 264 869 44
Additional Funds Provided During Year:		
Depreciation (Schedule I-3)	$ 12 513 517 81	
Residual Value from Sale of Equipment	138 499 38	
Operating Gain of Equipment Department - (Schedule I-3)	11 753 654 00	
Total Funds Provided		24 405 671 19
Total Funds Available		$ 30 670 540 63
Funds Applied During Year:		
Purchase of Equipment		17 217 667 37
Gross Funded Reserve for Equipment 6-30-80 (Exhibit I) (Note 20)		$ 13 452 873 26

See accompanying notes to the financial statements.

Schedule of Income and Expenses of the Equipment Department

Year Ended June 30, 1980

Schedule I-3

Income:		
Equipment Rental	$ 51 984 688 83	
Gain on Sale of Rental Equipment	3 032 099 86	
Direct Charges to Work Orders/Job Orders	4 130 254 35	
Fuel Recovered Through Rental of Equipment	13 896 546 23	
Sale of Salvage Materials and Supplies	148 226 19	
Reimbursement by Others	173 338 14	
Total Income		$ 73 365 153 60
Operating Expenses:		
Salaries and Wages	$ 14 116 564 91	
Salaries and Wages - Premium Pay	31 227 27	
Salaries and Wages - Longevity	237 365 86	
Salaries and Wages - Overtime Pay	176 441 30	
Payroll Additives	83 446 95	
Employees Travel	59 967 48	
Educational Expense	372 84	
Professional Consulting Fees	1 672 41	
Outside Testing and Engineering	(188 73)	
Freight Express and Drayage	2 960 03	
Telephone and Telegraph	105 031 36	
Postage	2 943 95	
Rental of Land and Structures	9 806 74	
Water, Heat and Power	648 801 87	
Repairs and Service	550 597 33	
Insurance and Bond Premium	74 381 46	
Dues, Subscription, Promotion, and Advertisement	4 177 00	
Student Work Program	451 90	
Office Supplies	37 322 42	
Maintenance Materials and Supplies	3 370 45	
Road Signs and Signals	140 20	
Building and Ground Materials and Supplies	42 135 95	
Repair and Replacement Parts	11 276 732 15	
License Plates	4 691 31	
Motor Fuel, Lubrication and Anti-Freeze	15 565 520 09	
Fuel Charged to Equipment	605 574 94	
Tires and Tubes	2 465 807 10	
Engineer and Drafting Supplies	20 57	
Shop Supplies and Small Tools	401 211 16	
Medical and Safety Supplies	27 542 17	
Office Furniture and Equipment	5 351 13	
Shop Equipment	125 432 33	
Miscellaneous Equipment	4 814 64	
Non-Rental Road Equipment	162 057 33	
Rent of Data Processing Equipment	1 890 00	
Rent of Equipment from Equipment Dept.	2 206 670 05	
Rent of Other Equipment	49 50	
Depreciation (Schedule I-2)	12 513 517 81	
Public Liability Claims	478 507 45	
Services by Other Highway Departments	10 796 25	
Loss on Obsolete Inventory	25 063 30	

Operating Expenses (Cont'd.):		
Gain/Loss on Computer Inventory Adjustment	$ 7 392 10	
Uncollectible Accounts	20 249 87	
Total Operating Expenses	$62 097 882 20	
Add: Inventory Adjustment (Book to Physical Count)	(486 382 60)	
Net Operating Expenses		$61 611 499 60
Operating Gain (Schedule I-2)		$11 753 654 00

See accompanying notes to financial statements.

Department of Transportation - Division of Highways

1965 Bond Fund

Balance Sheet

June 30, 1980

Exhibit J

ASSETS

Cash:					
On Deposit - State Treasurer					$1 250 986 95
Bonds:					
Bonds Authorized				$300 000 000 00	
Less: Bonds Issued			$295 000 000 00		
Notes Issued			5 000 000 00	300 000 000 00	
Bonds Authorized Unissued					-0-
Total Assets					$1 250 986 95

LIABILITIES AND RESERVES

Liabilities:					
Due to Current Fund (Exhibit A)					$ 152 438 20
Reserves:					
Unallotted Reserves:					
Reserve for Expenditures for Bond Fund - Bond Proceeds			$300 000 000 00		
Reserve for Expenditures for Bond Fund - Cities and Towns Participation			111 548 16		
Reserve for Expenditures for Bond Fund - Property Owners Participation			130 224 74		
Total Reserves			$300 241 772 90		
Less: Allotments					
Brought Forward 7-1-79	$5 279 737 23				
Current Year	753 924 09	$ 6 033 661 32			
Completed Through 6-30-80		294 048 109 52	300 081 770 84		
Total Unallotted Reserves (Schedule J-1)				$ 160 002 06	
Unexpended Allotments:					
Brought Forward 7-1-79	$5 279 737 23				
Current Year	753 924 09	$ 6 033 661 32			
Completed Through 6-30-80		294 048 109 52	$300 081 770 84		
Less: Expenditures					
Brought Forward 7-1-79	$4 310 976 41				
Current Year	784 138 22	$ 5 095 114 63			
Completed Through 6-30-80		294 048 109 52	$299 143 224 15		
Total Unexpended Allotments				938 546 69	

Total Unexpended Reserves (Schedule J-1)	$1 098 548 75
Total Liabilities and Reserves	$1 250 986 95

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

1965 Bond Fund

Statement of Funds Authorized, Allocations to Work Orders, Unallocated

Balance, Expenditures, and Unexpended Balances

July 1, 1965 Through June 30, 1980

Schedule J-1

System	Funds Authorized By Act	Participation By Others	Total Funds Available	Allocations to Work Orders	Unallocated Balance	Expenditures	Unexpended Funds
Primary	$150 000 000 00	$ -0-	$150 000 000 00	$150 000 000 00	$ -0-	$149 960 501 23	$ 39 498 77
Secondary	75 000 000 00	117 002 42	75 117 002 42	75 117 002 42	-0-	75 116 855 38	147 04
Urban	75 000 000 00	124 770 48	75 124 770 48	74 964 768 42	160 002 06	74 065 867 54	1 058 902 94
Total (Exhibit J)	$300 000 000 00	$ 241 772 90	$300 241 772 90	$300 081 770 84	$ 160 002 06	$299 143 224 15	$1 098 548 75

See accompanying notes to financial statements.

Department of Transportation - Division of Highways

1977 Bond Fund

Balance Sheet

June 30, 1980

Exhibit K

ASSETS		
Cash:		
On Hand - State Treasurer		$ 16 630 946 49
Accounts Receivable:		
Cities and Towns Participation	$ 233 661 43	
Property Owners Participation	164 185 54	397 846 97
Bonds:		
Bonds Authorized	$300 000 000 00	
Less: Bonds Issued	120 000 000 00	
Bonds Authorized and Issued		180 000 000 00
Total Assets		$197 028 793 46
LIABILITIES AND APPROPRIATIONS		
Liabilities:		
Due to Current Fund (Exhibit A)		$ 7 823 808 66
Appropriations:		
Unallotted Appropriations (Schedule K-1)	$127 101 134 71	
Unexpended Allotments (Schedule K-1)	62 103 850 09	
Total Unexpended Appropriations (Schedule K-1)		189 204 984 80
Total Liabilities and Appropriations		$197 028 793 46

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

1977 Bond Fund

Summary of Appropriations, Allotments, Unallotted Balance, Expenditures, and Unexpended Balances

July 1, 1977 Through June 30, 1980

Schedule K-1

System	Appropriated	Participation By Others	Total Funds Available	Allotments	Unallotted Balance	Brought Forward & Current Year Expenditures	Unexpended Allotments	Unexpended Appropriations
Primary	$174 854 250 00	$ 234 323 39	$175 088 573 39	$ 87 759 286 39	$ 87 329 287 00	$ 51 486 657 97	$36 272 628 42	$123 601 915 42
Secondary	74 937 500 00	682 031 71	75 619 531 71	55 682 031 71	19 937 500 00	41 821 213 37	13 860 818 34	33 798 318 34
Urban	49 958 250 00	389 856 05	50 348 106 05	30 678 327 71	19 669 778 34	18 707 924 38	11 970 403 33	31 640 181 67
Bond Sale Expense	250 000 00	-0-	250 000 00	85 430 63	164 569 37	85 430 63	-0-	164 569 37
Total (Exhibit K)	$300 000 000 00	$1 306 211 15	$301 306 211 15	$174 205 076 44	$127 101 134 71	$112 101 226 35	$62 103 850 09	$189 204 984 80

See accompanying notes to the financial statements.

Debt Service Fund

Highway Construction Bonds of 1965 and 1977

Balance Sheet

June 30, 1980

Exhibit L

ASSETS		
Cash on Deposit - State Treasurer		$ 37 382 942 90
RESERVE		
Reserve for Redemption of Bonds and Interest 6-30-79		$ 32 706 639 44
Add: Revenue, 1979-80, $0.01 Per Gallon Tax		33 968 964 57
Funds Available for Bond Redemption and Interest		$ 66 675 604 01
Deduct:		
Redemption of Bonds	$ 22 000 000 00	
Interest on Bonds	7 292 661 11	29 292 661 11
Reserve for Future Redemption of Bonds and Interest		$ 37 382 942 90

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

Statement of Bonded Indebtedness and Debt Service Requirements

Highway Construction Bonds of 1965

As of June 30, 1980

Schedule L-1

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965		$300 000 000 00
Less: Notes Issued and Retired		5 000 000 00
Highway Road Bonds Authorized and Issued		$295 000 000 00
Less: Bonds Retired as of June 30, 1979	$214 000 000 00	
Bonds Retired in July, 1979	5 000 000 00	
Bonds Retired in January, 1980	17 000 000 00	236 000 000 00
Bonds Outstanding June 30, 1980		$ 59 000 000 00

	Requirements			Bonds Retired			
Fiscal Year	Bonds	Interest on Bonds	Total	As Of June 30, 1979	During Current Fiscal Year	Interest Paid During Current Fiscal Year	Bonds Outstanding
1967-68	$ 15 000 000 00	$(1) 2 881 580 55	$ 17 881 580 55	$ 15 000 000 00	$ -0-	$ -0-	$ -0-
1968-69	15 000 000 00	(2) 4 338 250 00	19 338 250 00	15 000 000 00			
1969-70	12 000 000 00	5 075 750 00	17 075 750 00	12 000 000 00			
1970-71	13 000 000 00	4 635 000 00	17 635 000 00	13 000 000 00			
1971-72	23 000 000 00	(3) 8 417 500 00	31 417 500 00	23 000 000 00			
1972-73	18 000 000 00	7 749 000 00	25 749 000 00	18 000 000 00			
1973-74	18 000 000 00	7 083 000 00	25 083 000 00	18 000 000 00			
1974-75	18 000 000 00	6 415 500 00	24 415 500 00	18 000 000 00			
1975-76	18 000 000 00	5 776 500 00	23 776 500 00	18 000 000 00			
1976-77	18 000 000 00	5 156 000 00	23 156 000 00	18 000 000 00			
1977-78	23 000 000 00	4 522 500 00	27 522 500 00	23 000 000 00			
1978-79	23 000 000 00	3 691 000 00	26 691 000 00	23 000 000 00			
1979-80	22 000 000 00	2 861 000 00	24 861 000 00		22 000 000 00	2 861 000 00	
1980-81	17 000 000 00	2 030 500 00	19 030 500 00				17 000 000 00
1981-82	7 000 000 00	1 392 000 00	8 392 000 00				7 000 000 00
1982-83	7 000 000 00	1 142 000 00	8 142 000 00				7 000 000 00
1983-84	7 000 000 00	910 000 00	7 910 000 00				7 000 000 00
1984-85	7 000 000 00	664 000 00	7 664 000 00				7 000 000 00
1985-86	7 000 000 00	417 500 00	7 417 500 00				7 000 000 00
1986-87	5 000 000 00	208 500 00	5 208 500 00				5 000 000 00
1987-88	2 000 000 00	37 500 00	2 037 500 00				2 000 000 00
	$295 000 000 00	$ 75 404 580 55	$370 404 580 55	$214 000 000 00	$22 000 000 00	$ 2 861 000 00	$ 59 000 000 00

Accrued Interest has been Received from the Sale of Bonds as Follows:

(1)	$ 298 919 45
(2)	237 500 00
(3)	109 500 00
	$ 645 919 45

See accompanying notes to the financial statements.

Department of Transportation - Division of Highways

Statement of Bonded Indebtedness and Debt Service Requirements

Highway Construction Bonds of 1977

As of June 30, 1980

Schedule L-2

Highway Road Bonds Authorized	$300 000 000 00
Less: Bonds Unissued	180 000 000 00
Highway Road Bonds Authorized, Issued, and Outstanding as of June 30, 1980	$120 000 000 00

Fiscal Year	Requirements: Bonds	Requirements: Interest on Bonds	Requirements: Total	Bonds Retired: As of June 30, 1979	Bonds Retired: During Current Fiscal Year	Interest Paid During Current Fiscal Year	Bonds Outstanding
1978-79	$ -0-	$(1) 2 905 000 00	$ 2 905 000 00	$ -0-	$ -0-	$ -0-	$ -0-
1979-80		(2) 4 529 000 00	4 529 000 00			4 431 661 11	
1980-81	3 000 000 00	6 118 000 00	9 118 000 00				3 000 000 00
1981-82	6 000 000 00	5 846 000 00	11 846 000 00				6 000 000 00
1982-83	6 000 000 00	5 489 000 00	11 489 000 00				6 000 000 00
1983-84	6 000 000 00	5 141 000 00	11 141 000 00				6 000 000 00
1984-85	6 000 000 00	4 799 000 00	10 799 000 00				6 000 000 00
1985-86	6 000 000 00	4 487 000 00	10 487 000 00				6 000 000 00
1986-87	6 000 000 00	4 199 000 00	10 199 000 00				6 000 000 00
1987-88	7 000 000 00	3 898 500 00	10 898 500 00				7 000 000 00
1988-89	8 000 000 00	3 550 000 00	11 550 000 00				8 000 000 00
1989-90	8 000 000 00	3 162 000 00	11 162 000 00				8 000 000 00
1990-91	8 000 000 00	2 774 000 00	10 774 000 00				8 000 000 00
1991-92	8 000 000 00	2 382 000 00	10 382 000 00				8 000 000 00
1992-93	10 000 000 00	1 965 000 00	11 965 000 00				10 000 000 00
1993-94	10 000 000 00	1 470 000 00	11 470 000 00				10 000 000 00
1994-95	10 000 000 00	975 000 00	10 975 000 00				10 000 000 00
1995-96	12 000 000 00	437 500 00	12 437 500 00				12 000 000 00
	$120 000 000 00	$ 64 127 000 00	$184 127 000 00	$ -0-	$ -0-	$4 431 661 11	$120 000 000 00

Accrued Interest has been Received from the Sale of Bonds as Follows:

(1)	$ 16 138 89
(2)	81 200 00
	$ 97 338 89

Notes to the Financial Statements

June 30, 1980

1. Summary of Significant Accounting Policies:

   A. Basis of Accounting and Statement Presentation

   The Department of Transportation utilizes the modified accrual basis of accounting, and the statements in this report were prepared from the Agency's financial reports at June 30, 1980.

   B. Fund

   The State Highway Fund is composed of the Current Fund, Equipment Fund, Highway Construction Bonds of 1965 and 1977, and the Debt Service Fund. In Government the basic accounting and reporting entity is a fund. A fund is defined as an independent fiscal and accounting entity with a self-balancing set of accounts recording cash or other resources together with all related liabilities, obligations, reserves, and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations.

   C. Budgetary Control

   The Department operates on the basis of an annual budget which has been approved by the State Legislature. Periodically, during the course of the fiscal period the budget may be amended by the Office of State Budget due to changing conditions. The statements, as presented, reflect the final amended budget for the year ended June 30, 1980.

2. Comments Concerning Collusion Among Contractors

In 1980, it was learned that there had been collusion among contractors bidding for construction work. The effect, if any, on the Department's 1979-80 financial statements could not be determined. The matter is under investigation by the Attorney General's Office and as of May, 1981, voluntary agreements with contractors for restitution totaled $6,639,668. This amount was set up as an account receivable during fiscal 1980-81 and will be reflected as such on that year's financial statements.

3. Due From Debt Service

The State Treasurer on June 30, 1980 was holding $37,382,942.20 in the Highway Debt Service Reserve which exceeded the requirement ($24,059.500) by $13,323.442.90. The excess was transferred to the Highway Current Fund and applied against the existing encumbrances of $24,000,000. The balance of previous encumbrances ($10,676,557.10) will be paid from future excess in the 1¢ tax after debt service fund requirements have been met or from other sources. Any additional excess may be transferred to the Highway Current Fund.

4. State Departments and Sundry

This amount represents both materials and services furnished by the Division. Of the total amount receivable at June 30, 1980, $216,483.15 represents accrual of the gasoline tax refund due from the Department of Revenue for April, May and June, 1980.

5. Cities and Towns - Participation

Of this amount, $1,087,255.26 represents the current portion and $5,594,564.87 represents the non-current portion.

6. Federal Government Reimbursements - Earned and Billed

This amount represents the amount due from the Federal Highway Administration. This was their share of participation in federal aid construction projects let to contract that had been earned and billed by the department.

7. Allowance for Workmen's Compensation

This account represents a percentage of salaries and wages at June 30, 1980. A debit balance of $403,964.04 was reflected in this account as of June 30, 1980 after accruing workmen's compensation claims outstanding in the amount of $385,009.84. This account normally carries a credit balance and will be adjusted accordingly after an annual audit by the Department.

8. Undistributed Charges

This represents charges and/or credits made to job orders and work orders unidentifiable as of June 30, 1980. The charges and/or credits were identified and properly distributed during the following months.

9. Job Orders in Progress - Disaster Claims

This represents charges made and accumulated against diasaster damage job orders. Portions of these costs may subsequently be reimbursed by the Federal Government.

10. Residue Properties

This amount represents the value of property located outside the right-of-way limits for projects that were acquired along with the rights-of-way for projects but were not incorporated into the projects. Included in this amount are certain parcels which are represented at less than actual cost, as nominal values have been placed on them.

11. Advance Acquisition of Right-of-Way-State Funds

This item represents investment in right-of-way purchased for proposed highways projects, the plans for which may not be developed until sometime in the future. The department is limited by state policy to total advance right-of-way acquisition of $3,000,000.00.

12. Contracts Awarded

The amount of contractual obligations of the Department of Transportation as of June 30, 1980 is $254,553,293.99. This amount represents an adjusted balance to the Department's financial statements as follows:

Contracts Awarded as per D.O.T.	$315,748,549.03
- Net Posting Errors February, March and April	2,716,996.21
- May Transactions - Not Recorded	(39,563,123.05)
- June Transactions - Not Recorded	(24,349,128.20)
Contracts Awarded as per Audit	$254,553,293.99

13. Accounts Payable

Of the total amount of accounts payable at June 30, 1980, $1,803.054.08 represents payroll related items.

14. Accrued Income

This amount represents revenue deposits in transit for the Division of Motor Vehicles at June 30, 1980.

15. Allowance for Employees' Vacation, Sick Leave, Holidays and Compensatory Leave

This balance represents accruals for employees' sick leave, annual leave, holidays, and compensatory leave earned in excess of sick leave, annual leave, holidays, and compensatory leave taken since November 1, 1959.

16. Reserve for Fire Loss

The Department funds a self-insurance reserve for all properties valued at less than $60,000.00. This reserve provides financing for fire losses under $60,000.00.

17. Advances Received for Disaster Claims

This amount represents advance funds received from the Federal Emergency Management Agency to reimburse the State for cost of damages to non-federal system highways resulting from the flood on November 5-6, 1977. The advance will be deducted from the State's actual cost of repairs to non-Federal system highways upon acceptance of the final invoice which is currently pending approval of the Office of the Inspector General.

18. Allowance for Public Liability Claims

This account is based on a percentage of equipment rental. The account is audited annually by the Department and the percentage is adjusted accordingly.

19. Undistributed Laboratory Costs

The distribution of laboratory costs is based upon a percentage of monthly contract payments. The department audits this account annually and the percentage rate is adjusted accordingly.

20. Funded Reserve for Equipment Department

The equipment department was established within the Division of Highways on July 1, 1957. The funded reserve reflected above represents the excess of receipts over disbursements from inception to June 30, 1980 and is shown as a liability on the Current Fund Balance Sheet (Exhibit A). Income is provided by rental income from the departments using the equipment and with receipts from the sale of rental equipment. The fund is charged for departmental operating expenses of the equipment unit and the purchase of new equipment. At June 30, 1980 the funded reserve balance was noted as contingently liable in the amount of $12,637,935.43 as follows:

Funds Obligated by Outstanding Equipment Purchase Orders	$10,217,193.79
Funds Obligated by Outstanding Equipment Requisitions	2,280,913.07
Funds Obligated by Completed Equipment Job Orders	139,828.57
Total as Per Above	$12,637,935.43

A special provision of the 1981 Appropriations Bill cancelled the unencumbered liability of the Highway Current Fund to the Equipment Fund as of June 30, 1981. Hereafter, all equipment purchases shall be out of a line item established for that purpose. Any equipment requirements that cannot be acquired through the budgeted line item may be sumitted to the Director of the Budget to be financed by any existing operating gain.

21. Unrecorded Liability - G. S. 136-41.1 (Powell Bill)

General Statute 136-41.1 directs that "there is hereby annually appropriated out of the State Highway Fund a sum equal to the net amount after refunds that was produced during the fiscal year by one cent (1¢) tax on each gallon of motor fuel as taxed by G. S. 105-434 and 105-435, to be allocated in cash on or before October 1 of each year to the cities and towns of the State...". This law, referred to as the Powell Bill, constitutes a liability on the part of the Highway Fund and should be reported on the balance sheet as such. At June 30, 1980 the unrecorded liability resulting from fiscal year 1979-80 revenues was $32,640,779.40. This amount was disbursed to the 458 qualifying municipalities in September, 1980.

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SPECIAL AWARDS
PRESENTED TO THE DEPARTMENT OF TRANSPORTATION
DURING THE BIENNIUM

Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1982 **FIRST PLACE** - Outstanding example of Safety Rest Areas and/or Truck Weighing Stations -Surry County Welcome Center
FIRST PLACE - Outstanding example of Intermodal Facilities (park and ride lots, transit malls, bicycle and pedestrian facilities, auto-restricted zones and pedestrian malls) - High Point Transit Terminal
SECOND PLACE - Outstanding example of Cost Saving Innovations (materials, designs or construction methods) - Retaining wall on Interstate 40 in the Blue Ridge Mountains

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Federal Highway Administration (FHWA) - **SPECIAL COMMENDATION**

1981 For outstanding achievement in the area of Minority Business Enterprise (MBE) and Equal Employment Opportunity (EEO) programs (First award presented to a state Department of Transportation).

Raleigh Public Relations Society - **AWARD OF EXCELLENCE**

1980 News Media Communications to the public - Media Up Date Line (M.U.D.)

National Safety Council - **CERTIFICATE OF RECOGNITION**

1980 For significant reduction in accidents during 1979

Keep America Beautiful, Inc. - **DISTINGUISHED PUBLIC SERVICE AWARD**

1980 Clean Up Litter Campaign Efforts

North Carolina State Fair - NCDOT State Fair Exhibit

1980 Governor's Award for **BEST EDUCATIONAL EXHIBIT**

Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1980 **FIRST PLACE** - Outstanding Example of the Urban Highway for designs that contribute to and strengthen transportation systems, public acceptance or urban settings - Plaza Extension in Charlotte
FIRST PLACE - Outstanding Example of Safety Rest Areas and/or Truck Weighing Stations - I-95 Rest Area in Johnston County
FIRST PLACE - Outstanding Example of Intermodal Facilities (park and ride lots, transit malls, bicycles and pedestrian facilities, auto-restricted zones and pedestrian malls) - Fayetteville Street Mall, Raleigh

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